

Office of Community Development

<div>Office of Community Development Program Chart Program Chart Total Full-Time Equivalents (FTE) = 6.00</div> <div>Community Redevelopment Administration Total Full Time Equivalents (FTE) = 6.00</div>
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	FY 2024 ADJ	FY 2025 ADJ	FY 2026	FY 2025 to FY 2026	
				Variance	Pct Change
Total FTE	5.00	6.00	6.00	0.00	0.00%
Total Budget Dollars	700,222	754,954	795,418	40,464	5.36%

Office of Community Development

Introduction

The Office of Community Development works to advance many of the County's strategic goals at the federal, state, and community level, while building diverse partnerships.

Community Development coordinates the work of the Martin County Community Redevelopment Agency's six redevelopment areas in Jensen Beach, Rio, Old Palm City, Golden Gate, Port Salerno, and Hobe Sound. Staff works with six Neighborhood Advisory Committees who advise the Community Redevelopment Agency on projects in accordance with each area's adopted Community Redevelopment Plan and assists the residents and businesses in each of these neighborhoods realize this vision.

Staff continually seeks partnerships with various County departments and other agencies to advance the Board of County Commissioners (BOCC) objectives and priorities and adopted Community Redevelopment Plans in the six CRA areas. Our focus is centered on a proactive mindset that is intent on getting the highest value available through leveraging, multiplying resources and working collaboratively to achieve countywide goals.

The Office of Community Development also manages the countywide Art in Public Places program which seeks to enhance the quality of the visual environment in Martin County through the aesthetic enrichment of public art, and the Historic Preservation Board, which works to advance the local designation of the County's historic structures and landmarks in order to raise awareness of the importance of our community identity and the preservation of Martin County's unique past.

Key Issues and Trends

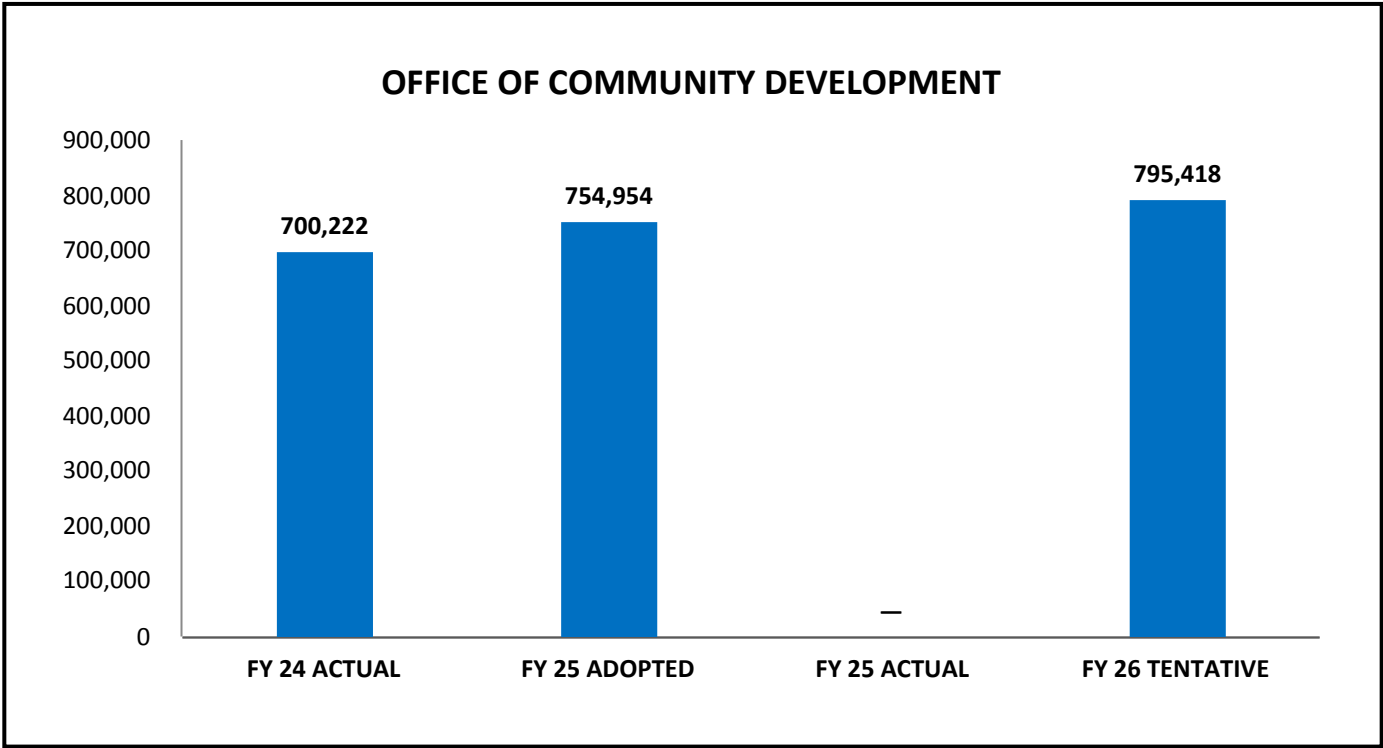
The Office of Community Development's efforts will continue to be directed towards projects and partnerships that will protect and improve our community through neighborhood redevelopment and advancement of the County's priorities.

The Community Redevelopment Agency continues to focus on the advancement of infrastructure related projects throughout all six CRA areas and large roadway enhancements that set the stage for redevelopment. This will boost investment by the private sector, which increases economic development including job creation, new housing opportunities, small business growth and hence, the realization of the vision of each Community Redevelopment Plan.

Office of Community Development

Program Summary

Program	FY 2024 ACTUAL	FY 2025 ADOPTED	FY 2025 ACTUAL	FY 2026 TENTATIVE
Community Redevelopment Administration	700,222	754,954	0	795,418
Total Expenses	700,222	754,954	0	795,418



Martin County, FL
Fiscal Year 2026 Tentative Budget

Office of Community Development

Expenditures

Expense Classification	FY 2024 ACTUAL	FY 2025 ADOPTED	FY 2025 ACTUAL	FY 2026 TENTATIVE
01200 Regular Salaries	412,753	448,079	0	482,680
01501 Cell Phone Stipend	904	900	0	1,380
01504 Class C Meal Reimbursement	68	0	0	0
02101 FICA	23,859	27,781	0	29,927
02102 Medicare	5,580	6,497	0	6,999
02200 Retirement Contributions	56,089	61,073	0	67,720
02300 Life and Health Insurance	96,998	121,824	0	117,912
03100 Professional Services	55,840	20,000	0	25,500
03400 Other Contractual Services	13,056	19,800	0	19,800
03412 IT Hosting Service	0	500	0	500
04000 Travel and Per Diem	41	0	0	0
04002 Travel and Per Diem/Educational	6,542	5,200	0	5,200
04100 Communications	0	15,500	0	9,083
04104 Communications-Data/Wireless Svcs	917	0	0	917
04200 Freight and Postage	319	2,500	0	2,500
04401 Rentals and Leases/Pool Vehicles	710	1,200	0	1,200
04402 Rentals and Leases/Copier Leases	834	2,000	0	2,000
04600 Repairs and Maintenance	0	0	0	0
04612 Software Maintenance	0	1,000	0	1,000
04700 Printing and Binding	2,310	2,100	0	2,100
04800 Promotional Activities	438	0	0	0
04900 Other Current Charges	0	350	0	350
05100 Office Supplies	1,724	700	0	700
05175 Computer Equipment \$1,000-\$4,999.99	3,684	0	0	0
05199 Other Non-Capital Equipment	6,210	0	0	0
05200 Operating Supplies	1,000	6,200	0	6,200
05207 Computer Supplies	1,670	0	0	0
05208 Software Licenses	150	2,500	0	1,000
05210 Food	2,382	0	0	0
05211 Software Services	741	0	0	1,000
05400 Publications and Memberships	1,594	1,250	0	1,750
05402 Publications/Subscriptions	400	0	0	400
05500 Training	3,409	8,000	0	7,600
Total Expenses	700,222	754,954	0	795,418

Revenues

Revenue Classification	FY 2024 ACTUAL	FY 2025 ADOPTED	FY 2025 ACTUAL	FY 2026 TENTATIVE
CRA Administration Fund	663,278	676,310	0	
Art in Public Places	656	14,500	0	
General Fund	36,288	64,144	0	
Total Revenues	700,222	754,954	0	—

**Office of Community Development
Community Redevelopment Administration**

Mission Statement

The Martin County's Community Redevelopment Agency (CRA) is revitalizing and restoring neighborhoods and town centers in the Martin County CRA areas. We are dedicated to maintaining the unique character of our communities by encouraging sustainable economic investments, promoting walkability and livability, and working collaboratively with the Neighborhood Advisory Committees and Martin County Board of County Commissioners to advance the future health and success of our communities.

Vision

We envision economically and environmentally sound CRA areas with safe, healthy neighborhoods and vibrant town centers; a network of well-planned, interconnected parks, public open spaces, and complete streets; a full spectrum of high-quality housing that accommodates all walks of life; well-designed community infrastructure; and successful redevelopment that celebrates the distinctive identity and community character of each area and contributes to the overall sustainability of Martin County.

Values

INNOVATION	To implement unique and creative projects by leveraging public and private financial and regulatory resources through effective partnerships.
COLLABORATION	To collaborate with the Martin County BOCC, Community Development Staff, Neighborhood Advisory Committees and other public and private partners to achieve mutually agreed-upon goals that provide County-wide benefit.
CONSISTENCY	To consistently implement codes, policies, and regulatory actions in a streamlined manner that provides predictability and expedites redevelopment and reinvestment.
SUSTAINABILITY	To encourage a mix of vibrant town centers, with well-designed housing, quality public spaces, and strong multi-modal interconnectivity, that are economically successful and accommodate all walks of life.
STEWARDSHIP	To protect, improve, and enhance the distinctive environmental, historical, cultural, and social resources unique to each CRA district.

Services Provided

Administration of the six Community Redevelopment Agency areas, grants and partnership development, countywide community outreach and capital project management.

Goals and Objectives

- Provide staff support to the Community Redevelopment Agency and six Neighborhood Advisory Committees.
- Engage residents, businesses and stakeholders in the redevelopment areas for input and collaboration.
- Implement and manage project partnerships within the Community Redevelopment Areas.
- Seek, apply for and manage contracts in relation to grants and other funding sources.
- Monitor and report on the implementation of the CRA Plans.
- Provide guidance on redevelopment projects within the CRA.
- Identify viable projects with short and long-term positive effects within the redevelopment areas.
- Implement capital projects in a feasible, cost-effective and timely manner.
- Assist in the provision of Affordable Housing through innovative partnerships.

**Office of Community Development
Community Redevelopment Administration**

Benchmarks

- Martin County's Community Redevelopment Agency continues to focus on core infrastructure needs long identified in each CRA. Three CRA areas have sewer and water connections available to every parcel.
- Projects are being closely coordinated across county departments.
- Large streetscape projects have been completed, additional grant funding has been garnered, improved neighborhood outreach continues, and project completion rates have increased.
- Increased community engagement as evidenced by Neighborhood Advisory Committee membership and participation by residents and citizens.

Performance Measures

Description	Unit of Measure	FY 2024 ACTUAL	FY 2025 PROJECTED	FY 2025 ACTUAL	FY 2026 PROJECTED
CRA-Building Permits - Quantity	#	1,335	1,450	N/A	1,450
CRA Building Permits - Value	\$	49,700,000	55,000,000	N/A	50,000,000

Outcomes

Redevelopment of existing areas will result in citizen empowerment, well-planned and sustainable older communities, infill development within the urban service boundary, increased property values within the CRA areas, improved economic opportunities, and improved quality of life for residents.

Staffing Summary

Job Title	FY 2025 ADJ	FY 2026
Community Development Director	1	1
Community Development Program Manager	2	2
Assistant Community Development Manager	1	1
Community Development Specialist	1	1
Community Development Coordinator	1	1
Total FTE	6	6

Martin County, FL
Fiscal Year 2026 Tentative Budget

**Office of Community Development
Community Redevelopment Administration**

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Accounts of Interest

03100 - Residential/commercial capacity studies and traffic/transportation engineering analysis, design and code corrections throughout CRAs as needed. \$5,500 increase which was reallocated from 04100 to align with actuals.

03400 - Transcription services for CRA meetings as needed; MCTV billing for CRA meetings.

04100- \$5,500 reallocated to 03100 Professional services due to increase. \$917 reallocated to 04104 to align with actuals.

04104- Reallocated from 04100 to align with actuals.

05208- \$1,000 reallocated to 05211 and \$500 reallocated to 05400 to align with actuals.

05211- Reallocated from 05208 to align with actuals.

05400- \$500 reallocated from 05208 to align with actuals

05402- Reallocated from 05500 to align with actuals.
05500- Reallocated to 05402 to align to actuals.

Significant Changes

None.