

Hobe Sound CRA Improvements

Category	Non-Concurrency
Project Number	TBD
Location	Hobe Sound Community Redevelopment Area
District	3
Project Limits	Hobe Sound Community Redevelopment Area
Related Projects	N/A
Lead Department/Division	Office of Community Development
Year Project Initiated	2026
Project Life Cycle	
Resilience Requirements:	



DESCRIPTION

Dixie Stormwater and Streetscape | Unpaved Roads

BACKGROUND

The vision for the Dixie Highway (service road) Stormwater and Streetscape project (under grounding utilities, improving drainage, increased parking and promoting walkability through sidewalk additions and landscape enhancements) is within the Hobe Sound Community Redevelopment Plan. Extending the streetscape will improve drainage, beautify the corridor and clearly define the sidewalk for pedestrians. The Hobe Sound Neighborhood Advisory Committee also recommends improving unpaved roads.

PROJECT ORIGATION

CRA Plans

JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY26	FY27	FY28	FY29	FY30	FY31-35
Construction/Capital Maintenance	24,978,159	0		2,367,365	2,411,086	2,456,119	2,502,501	2,550,276	12,690,812
Design/Planning	2,470,366	0		234,135	238,459	242,912	247,500	252,225	1,255,135
Expenditure Total	27,448,525	0		2,601,500	2,649,545	2,699,031	2,750,001	2,802,501	13,945,947

Revenues	Total	To Date	Carryover	FY26	FY27	FY28	FY29	FY30	FY31-35
TIF	27,448,525	0	5,000,000	1,601,500	1,649,545	1,699,031	1,750,001	1,802,501	13,945,947
Revenue Total	27,448,525	0	5,000,000	1,601,500	1,649,545	1,699,031	1,750,001	1,802,501	13,945,947

Total Unfunded: 0

OPERATING BUDGET IMPACT

Capital asset maintenance will be the responsibility of the Parks and Recreation Department and/or the Field Operations Division of Public Works when construction is complete.