

Parks Building Improvement Program

Category	Non-Concurrency
Project Number	2170
Location	Countywide
District	Countywide
Project Limits	Projects in Parks Countywide
Related Projects	N/A
Lead Department/Division	Parks and Recreation
Year Project Initiated	2021
Project Life Cycle	
Resilience Requirements:	2040 Vulnerability



DESCRIPTION

No FY26 increase is being requested. FY2026 funds (\$535,000) are being reallocated and capitalized to the Jensen Beach Public Restroom and Café CIP. Over 200,000 square feet of park buildings (restrooms, community centers, maintenance, historical structures, etc.) require maintenance and upgrades, with some needing redesign or replacement to address condition and code compliance.

BACKGROUND

Parks Building Improvement Program focuses on improving park buildings to ensure they remain functional and safe. By using a life cycle replacement approach, the program will prevent buildings from deteriorating. This will enhance public safety, recreational opportunities, and generate increased revenue, ensuring park facilities continue to serve the community effectively.

PROJECT ORIGATION

Infrastructure Needs

JUSTIFICATION

This project aligns with Goal 1 - Maintain and Improve Facilities, Objective 1.1: Maintain and Improve Existing Facilities. The Parks & Recreation Department manages over 150,000 square feet of park buildings without dedicated funding for maintenance. This CIP will establish a 10-year funding plan to address facility needs. Staff will also apply for Historic Preservation Grants as applicable to support building preservation and necessary improvements throughout the park system.

Expenditures	Total	To Date	Funded					Unfunded
			FY26	FY27	FY28	FY29	FY30	FY31-35
Construction/Capital Maintenance	4,840,000	0	0	535,000	535,000	535,000	535,000	2,700,000
Expenditure Total	4,840,000	0	0	535,000	535,000	535,000	535,000	2,700,000

Revenues	Total	To Date	Carryover	FY26	FY27	FY28	FY29	FY30	FY31-35
Ad Valorem	4,840,000	0	900,000	0	535,000	535,000	535,000	535,000	1,800,000
Revenue Total	4,840,000	0	900,000	0	535,000	535,000	535,000	535,000	1,800,000

Total Unfunded: 0

OPERATING BUDGET IMPACT

Capital improvements funded through the CIP program are expected to reduce operating costs by incorporating energy-efficient systems, durable materials, and modern construction methods that lower maintenance needs. These upgrades extend the life of facilities, reduce utility expenses, and improve operational efficiency, ensuring resources are used effectively while maintaining high-quality public spaces.