

RFP2020-3233
ON-ROAD TRANSIT AND SUPPORT SERVICES
EXHIBIT B

| FIXED ROUTE UNIT HOURLY RATES - BASE BID | | | | |
|---|--------------------|---------------------|----------------------|------------------------|
| NTD functions * | Vehicle Operations | Vehicle Maintenance | Facility Maintenance | General Administration |
| Expense Object Class * | | | | |
| Labor | | | | |
| Operators Salaries and Wages | \$ 22.40 | | | |
| Maintenance Salaries and Wages | | \$ 6.96 | | |
| Facility Maintenance Wages | | | | |
| General Administration Wages | | | | \$ 7.99 |
| Fringe Benefits | | | | |
| Operators | \$ 5.41 | | | |
| Maintenance | | \$ 1.50 | | |
| Facility | | | | |
| General Administration | | | | \$ 1.50 |
| Uniform | | | | \$ 0.11 |
| Services | | | | |
| Professional Services | | | | \$ 0.08 |
| Materials & Supplies | | | | |
| Lubricants | | \$ 0.31 | | |
| Tires & Tubes | | \$ 0.90 | | |
| Parts/Major Components | | \$ 4.59 | | |
| Outside Services | | \$ 1.02 | | |
| Safety Expenses | | | | \$ 0.03 |
| Training Expense | | | | \$ 0.32 |
| Facility Rent/Lease | | | | \$ 2.67 |
| Fuel | \$ 12.25 | | | |
| Other Materials & Supplies | | | \$ 0.17 | \$ 2.02 |
| Utilities | | | | \$ 0.69 |
| Casualty & Liability Costs | \$ 6.21 | | | |
| License Fees & Taxes | | | | \$ 0.10 |
| Other Expenses | | | | |
| Vehicle Depreciation | | | | |
| Equipment Depreciation | | | | \$ 0.56 |
| Start-Up | | | | \$ 1.39 |
| Interest | | | | \$ 0.31 |
| Overhead | | | | \$ 3.93 |
| Profit | | | | \$ 3.78 |
| Total by NTD function | \$ 46.27 | \$ 15.28 | \$ 0.17 | \$ 25.48 |
| Total cost per Revenue Hour | \$ 87.20 | | | |

* as defined by the U.S. Department of Transportation, Federal Transit Administration Uniform System of Accounts