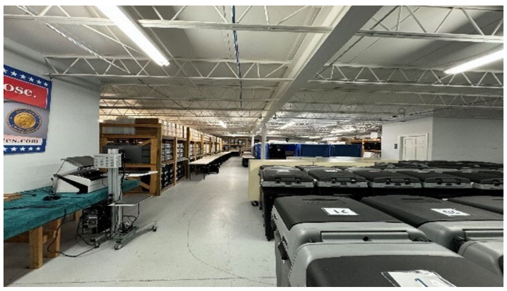
Supervisor of Elections Expansion

Category	Non-Concurrency
Project Number	6007O
Location	135 SE M.L.K. Blvd
District	2
Project Limits	Martin County owned parcel near Supervisor of Elections office (Parcel ID: 04-38-41-024-004-00050-9)
Related Projects	N/A
Lead Department/Division	General Services
Year Project Initiated	FY25
Project Life Cycle	40
Resilience Requirements:	2100 Vulnerability



DESCRIPTION
Design and construction of a 4,500 square foot office and warehouse expansion of the existing Supervisor of Elections office.

BACKGROUND
The existing 12,346 SF Supervisor of Elections office building was constructed in 1958. It was purchased by Martin County in 2011 and remodeled to create the current office and warehouse facility. The building will be expanded to the west of the existing building and will occupy 1/2 of the existing Supervisor of Elections parking lot. Sufficient parking is already available to the northwest on the existing County owned lot across the alleyway.

PROJECT ORIGINATION Infrastructure Needs

JUSTIFICATION
The existing building contains a 5,000 SF warehouse that is full and cannot meet the current and future storage needs of the Supervisor of Elections office. The warehouse space is used to store polling machines, paper records and other mandatory storage. Additional space is required to store more equipment because of population grown. Portions of the existing warehouse space will be remodeled to offices, workrooms, canvasing rooms and community space. Staff is exploring various grant options.

				Funded					Unfunded
Expenditures	**Total**	**To Date**		**FY26**	**FY27**	**FY28**	**FY29**	**FY30**	**FY31-35**
Construction/Capital Maintenance	2,500,000	0		0	2,500,000	0	0	0	0
Design/Planning	500,000	0		500,000	0	0	0	0	0
Expenditure Total	**3,000,000**	**0**		**500,000**	**2,500,000**	**0**	**0**	**0**	**0**

Revenues	**Total**	**To Date**	**Carryover**	**FY26**	**FY27**	**FY28**	**FY29**	**FY30**	**FY31-35**
Ad Valorem	3,000,000	0	0	1,500,000	1,500,000	0			0
Revenue Total	**3,000,000**	**0**	**0**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**

Total Unfunded: 0

OPERATING BUDGET IMPACT

The proposed building expansion is expected to increase the operating budget by approximately $30,000 annually.