# **Supervisor of Elections Expansion**

Category Non-Concurrency

Project Number 60070

**Location** 135 SE M.L.K. Blvd

District 2

Martin County owned parcel near

Project Limits Supervisor of Elections office (Parcel ID:

04-38-41-024-004-00050-9)

Related Projects N/A

Lead Department/Division General Services

Year Project Initiated FY25
Project Life Cycle 40

Resilience Requirements: 2100 Vulnerability





## **DESCRIPTION**

Design and construction of a 4,500 square foot office and warehouse expansion of the existing Supervisor of Elections office.

### **BACKGROUND**

The existing 12,346 SF Supervisor of Elections office building was constructed in 1958. It was purchased by Martin County in 2011 and remodeled to create the current office and warehouse facility. The building will be expanded to the west of the existing building and will occupy 1/2 of the existing Supervisor of Elections parking lot. Sufficient parking is already available to the northwest on the existing County owned lot across the alleyway.

## **PROJECT ORIGINATION**

## Infrastructure Needs

## **JUSTIFICATION**

The existing building contains a 5,000 SF warehouse that is full and cannot meet the current and future storage needs of the Supervisor of Elections office. The warehouse space is used to store polling machines, paper records and other mandatory storage. Additional space is required to store more equipment because of population grown. Portions of the existing warehouse space will be remodeled to offices, workrooms, canvasing rooms and community space. Staff is exploring various grant options.

			Funded					Unfunded
Expenditures	Total	To Date	FY26	FY27	FY28	FY29	FY30	FY31-35
Construction/Capital Maintenance	2,500,000	0	0	2,500,000	0	0	0	0
Design/Planning	500,000	0	500,000	0	0	0	0	0
Expenditure Total	3,000,000	0	500,000	2,500,000	0	0	0	0

Revenues	Total	To Date	Carryover	FY26	FY27	FY28	FY29	FY30	FY31-35
Ad Valorem	3,000,000	0	0	1,500,000	1,500,000	0			0
Revenue Total	3,000,000	0	0	1,500,000	1,500,000	0	0	0	0

**Total Unfunded:** 

0

### **OPERATING BUDGET IMPACT**

The proposed building expansion is expected to increase the operating budget by approximately \$30,000 annually.