

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE MILLAGE FOR FISCAL YEAR 2026 FOR COUNTYWIDE FUNDS.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE millage for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE millage in the amount of:

BOARD OF COUNTY COMMISSIONERS COUNTYWIDE TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Rolled-back Rate</u>	<u>Percentage of Increase Over Rolled-back Rate</u>	<u>TENTATIVE Millage Rate</u>
Board of County Commissioners Countywide	5.9159	10.91	6.5614

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR COUNTYWIDE FUNDS.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

BOARD OF COUNTY COMMISSIONERS COUNTYWIDE TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Fund Total</u>
Board of County Commissioners	\$318,825,362
Countywide	

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE MILLAGE FOR FISCAL YEAR 2026 FOR DISTRICT ONE MSTU FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE millage for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE millage in the amount of:

DISTRICT ONE MSTU TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Rolled-back Rate</u>	<u>Percentage of Increase Over Rolled-back Rate</u>	<u>TENTATIVE Millage Rate</u>
District One MSTU	0.0671	- 0.75	0.0666

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR DISTRICT ONE MSTU FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

DISTRICT ONE MSTU TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Fund Total</u>
District One MSTU	\$372,909

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE MILLAGE FOR FISCAL YEAR 2026 FOR DISTRICT TWO MSTU FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE millage for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE millage in the amount of:

DISTRICT TWO MSTU TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Rolled-back Rate</u>	<u>Percentage of Increase Over Rolled-back Rate</u>	<u>TENTATIVE Millage Rate</u>
District Two MSTU	0.0762	- 2.62	0.0742

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR DISTRICT TWO MSTU FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

DISTRICT TWO MSTU TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Fund Total</u>
District Two MSTU	\$215,000

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE MILLAGE FOR FISCAL YEAR 2026 FOR DISTRICT THREE MSTU FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE millage for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE millage in the amount of:

DISTRICT THREE MSTU TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Rolled-back Rate</u>	<u>Percentage of Increase Over Rolled-back Rate</u>	<u>TENTATIVE Millage Rate</u>
District Three MSTU	0.0297	36.03	0.0404

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR DISTRICT THREE MSTU FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

DISTRICT THREE MSTU TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Fund Total</u>
District Three MSTU	\$324,881

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE MILLAGE FOR FISCAL YEAR 2026 FOR DISTRICT FOUR MSTU FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE millage for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE millage in the amount of:

DISTRICT FOUR MSTU TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Rolled-back Rate</u>	<u>Percentage of Increase Over Rolled-back Rate</u>	<u>TENTATIVE Millage Rate</u>
District Four MSTU	0.0485	- 1.44	0.0478

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR DISTRICT FOUR MSTU FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

DISTRICT FOUR MSTU TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Fund Total</u>
District Four MSTU	\$214,390

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE MILLAGE FOR FISCAL YEAR 2026 FOR DISTRICT FIVE MSTU FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE millage for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE millage in the amount of:

DISTRICT FIVE MSTU TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Rolled-back Rate</u>	<u>Percentage of Increase Over Rolled-back Rate</u>	<u>TENTATIVE Millage Rate</u>
District Five MSTU	0.0686	- 2.19	0.0671

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR DISTRICT FIVE MSTU FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

DISTRICT FIVE MSTU TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Fund Total</u>
District Five MSTU	\$370,000

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE MILLAGE FOR FISCAL YEAR 2026 FOR SPECIAL DISTRICT A-61 (Hutchinson Island) MSTU FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE millage for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE millage in the amount of:

SPECIAL DISTRICT A-61 (Hutchinson Island) MSTU TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Rolled-back Rate</u>	<u>Percentage of Increase Over Rolled-back Rate</u>	<u>TENTATIVE Millage Rate</u>
Special District A-61 (Hutchinson Island) MSTU	0.1682	6.96	0.1799

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR SPECIAL DISTRICT A-61 (Hutchinson Island) MSTU FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

SPECIAL DISTRICT A-61 (Hutchinson Island) MSTU TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Fund Total</u>
Special District A-61	\$422,100
(Hutchinson Island) MSTU	

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE MILLAGE FOR FISCAL YEAR 2026 FOR FIRE RESCUE MSTU UNINCORPORATED FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE millage for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE millage in the amount of:

FIRE RESCUE MSTU UNINCORPORATED TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Rolled-back Rate</u>	<u>Percentage of Increase Over Rolled-back Rate</u>	<u>TENTATIVE Millage Rate</u>
Fire Rescue MSTU Unincorporated	2.3732	11.14	2.6376

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR FIRE RESCUE MSTU UNINCORPORATED FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

FIRE RESCUE MSTU UNINCORPORATED TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Fund Total</u>
Fire Rescue MSTU Unincorporated	\$85,521,704

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE MILLAGE FOR FISCAL YEAR 2026 FOR MSTU PARKS/RECREATION FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE millage for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE millage in the amount of:

COUNTYWIDE MSTU PARKS/RECREATION TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Rolled-back Rate</u>	<u>Percentage of Increase Over Rolled-back Rate</u>	<u>TENTATIVE Millage Rate</u>
MSTU Parks/ Recreation	0.1397	5.51	0.1474

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR MSTU PARKS/RECREATION FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

COUNTYWIDE MSTU PARKS/RECREATION TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Fund Total</u>
MSTU Parks/ Recreation	\$4,365,644

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE MILLAGE FOR FISCAL YEAR 2026 FOR COUNTYWIDE MSTU UNINCORPORATED (STORMWATER & ROAD MAINTENANCE) FUNDS.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE millage for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE millage in the amount of:

COUNTYWIDE MSTU UNINCORPORATED (STORMWATER & ROAD MAINTENANCE) TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Rolled-back Rate</u>	<u>Percentage of Increase Over Rolled-back Rate</u>	<u>TENTATIVE Millage Rate</u>
Countywide MSTU Unincorporated (Stormwater & Road Maintenance)	0.5118	11.80	0.5722

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR COUNTYWIDE MSTU UNINCORPORATED (STORMWATER & ROAD MAINTENANCE) FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

COUNTYWIDE MSTU UNINCORPORATED (STORMWATER & ROAD MAINTENANCE) TAXING AUTHORITY

<u>Taxing Authority</u>	<u>Fund Total</u>
Countywide MSTU	\$15,304,114
Unincorporated (Stormwater & Road Maintenance)	

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE GENERAL UNINCORPORATED FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

GENERAL UNINCORPORATED FUND

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
General Unincorporated Fund	\$8,131,820

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE BUILDING AND PERMITTING FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

BUILDING AND PERMITTING FUND

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
Building and Permitting	\$11,400,751

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE IMPACT FEE FUNDS.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

IMPACT FEE FUNDS

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
Impact Fees	\$4,963,984

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE SPECIAL REVENUE FUNDS.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

SPECIAL REVENUE FUNDS

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
Special Revenue	\$32,026,409

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE GRANT FUNDS.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

GRANT FUNDS

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
Grants	\$2,396,033

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE OTHER DEBT SERVICE FUNDS.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

OTHER DEBT SERVICE FUNDS

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
Other Debt Service	\$8,324,667

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE OTHER CAPITAL PROJECT FUNDS.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

OTHER CAPITAL PROJECT FUNDS

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
Other Capital Projects	\$34,021,127

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE UTILITIES ENTERPRISE FUNDS.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

UTILITIES ENTERPRISE FUNDS

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
Utilities Enterprise	\$124,046,350

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE SOLID WASTE ENTERPRISE FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

SOLID WASTE ENTERPRISE FUND

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
Solid Waste Enterprise	\$48,702,621

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE AIRPORT ENTERPRISE FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

AIRPORT ENTERPRISE FUND

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
Airport Enterprise	\$3,032,863

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE GOLF COURSE ENTERPRISE FUND.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

GOLF COURSE ENTERPRISE FUND

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
Golf Course Enterprise	\$3,798,000

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE INTERNAL SERVICE FUNDS.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

INTERNAL SERVICE FUNDS

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
Internal Service Funds	\$46,428,736

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE TRUST FUNDS.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

TRUST FUNDS

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
Trust	\$80,000

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 25-9.X

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026 FOR THE COMMUNITY REDEVELOPMENT AREA TRUST FUNDS.

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, a budget has been prepared and millage rates for countywide ad valorem has been computed for FISCAL YEAR 2026; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has held budget workshops to establish the TENTATIVE millage rates and the TENTATIVE total budget pursuant to the requirements of Section 200.065(2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Martin County has complied with all requirements of Section 200.065, F.S. and desires to adopt the TENTATIVE budget for FISCAL YEAR 2026;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Martin County, Florida, that the Board adopts the TENTATIVE budget in the amount of:

COMMUNITY REDEVELOPMENT AREA TRUST FUNDS

<u>Non-Taxing Fund</u>	<u>Fund Total</u>
Community Redevelopment Area Trust	\$9,903,972

DULY PASSED AND ADOPTED THIS TENTH DAY OF SEPTEMBER 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY