

House of Refuge Rehabilitation Revised on 04/22/2025

Category Non-concurrency
Project Number 9022
Location House of Refuge Site
District 1

Project Limits House of Refuge Site

Related Projects N/A
Lead Dept/Division General Services
Year Project Initiated FY24

Project Life Cycle 10 _____ Years

Resilience Requirements 2040 Vulnerability 2070 Vulnerability 2100 Vulnerability



DESCRIPTION

House of Refuge building and site restoration and renovation projects based on the 2020 Historic Structures Report prepared by REG Architects, including but not limited to: Additional engineering and architectural evaluations; window and door replacements; roof replacements; foundation repairs; weather proofing; drainage repairs; and ADA improvements.

BACKGROUND

Maintenance and repairs of the House of Refuge facilities are a continuous process due to the age of the facilities and their proximity to the ocean. In 2020 the County commissioned REG Architects to perform a comprehensive study of the facilities and site. REG provided recommendations and budget estimates for additional analyses and key components of the site and facilities and provided maintenance and repair recommendations.

PROJECT ORIGATION

Infrastructure Needs

JUSTIFICATION

The County has received historic building rehabilitation grants for the Hose of Refuge for many years. We are continually applying for grant funding to supplement the maintenance and repair costs for the facilities and site. The Historical Society of Martin County is also actively seeking donations for upkeep and improvements to the facilities. The 2020 Historic Structures Report is the basis for the continued repair and maintenance costs for this historic landmark.

Expenditures	Total	To Date	Carryover	Funded					Unfunded
				FY25	FY26	FY27	FY28	FY29	FY30-FY34
Construction	2,500,000								2,500,000
Expenditure Total	2,500,000	0		0	0	0	0	0	2,500,000
Revenues	Total	To Date	Carryover	FY25	FY26	FY27	FY28	FY29	FY30-FY34
Ad Valorem	1,560,613		1,560,613						
Grant	231,398		231,398						
Revenue Total	1,792,011	0	1,792,011	0	0	0	0	0	0
Total Unfunded									707,989

OPERATING BUDGET IMPACT

There will be no impact to the operating budget.