

# Historic Preservation Board

FY21-FY25 Budget

# FY21 budget

BEGINNING/ADJUSTED BUDGET  
\$17,847

FY 21 YEAR TO DATE SPENT \$2,668

FY21 Adopted \$3,700

Carryover from FY20 \$14,147

Recording fees/public hearing  
publications \$266

Materials for installation &  
maintenance of plaques \$246.22

Food for Preservation of the Year  
\$981.25

Plaques \$1,175

# FY22 Budget

BEGINNING/ADJUSTED BUDGET

\$68,876

FY22 Adopted: \$53,700

(\$50K for Historic Preservation Site Survey)

Carryover from FY21 \$15,179

FY22 YEAR TO DATE SPENT \$2,022

Food for Kick off reception and  
Preservation of the Year \$1,396

Event supplies: \$289

Recording Fee: \$37

Plaques: \$300

# FY23 Budget

BEGINNING/ ADJUSTED BUDGET \$70,558

FY23 YEAR TO DATE SPENT \$3,218

FY23 Adopted \$3,700

Carryover from FY22 \$66,858

Event Supplies: \$504

Food for Kick off reception and  
Preservation of the Year: \$2,044

Archeological Event Guest  
Speakers: \$400

Plaques: \$270

# FY24 Budget

BEGINNING/ ADJUSTED BUDGET \$71,040

FY24 YEAR TO DATE SPENT \$13,227

FY24 Adopted \$3,700

Carryover from FY23 \$67,340

Public hearing advertisement for an ordinance amending: \$283

Historic Preservations share towards REG Architects for reports & recommendations: \$9,870

Event Calendars: \$456

Plaque for Preservation of the Year: \$350

Food for Kick off reception and Preservation of the Year: \$2,267

# FY25 Budget

BEGINNING / ADJUSTED BUDGET \$95,728

FY25 Adopted \$3,700

Carryover from FY24 \$92,028

FY25 YEAR TO DATE SPENT : \$4,623

Trifold Brochures & Historic  
Preservation Month Flyers: \$933

Plaque for Preservation of the Year:  
\$375

Food for Kick off reception and  
Preservation of the Year: \$3,089

Name Badges for Board Members: \$76

Piano Music for Preservation of the  
Year: \$150