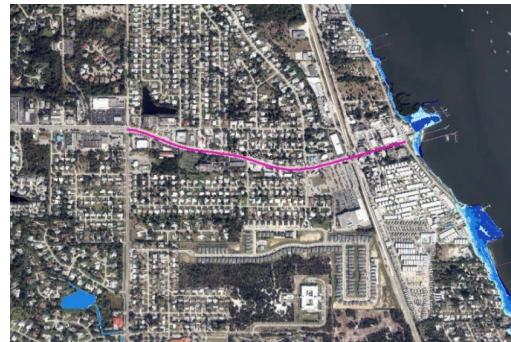


NE Jensen Beach Boulevard Resurfacing

Category	Non-concurrency
Project Number	101781
Location	Jensen Beach
District	1
Project Limits	CR-723 (NE Savannah Road) to CR-707A (NE Indian River Drive)
Related Projects	
Lead Dept/Division	Public Works/Capital Projects
Year Project Initiated	2019
Project Life Cycle	25 Years
Resilience Requirements	<input type="checkbox"/> 2040 Vulnerability <input type="checkbox"/> 2070 Vulnerability <input type="checkbox"/> 2100 Vulnerability



DESCRIPTION

The project includes milling and resurfacing between CR-723 (NE Savannah Road) and CR-707A (NE Indian River Drive). The 0.7-mile project also includes the removal and replacement of failing drainage pipes and the installation of new pavement markings.

BACKGROUND

The roadway is currently deficient containing evidence of rutting, longitudinal transverse cracking, and delamination. The Board of County Commissioners has been approved to receive \$560,287 in Small County Outreach Program (SCOP) in FY24 for the construction from the Florida Department of Transportation (FDOT). Grant funds do not cover design/survey/contingency. *The grant identified is programmed in the FDOT Work Program. See FDOT project number 444266.*

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

The funding will provide for improvements to public facilities that eliminate public hazards, aid in the renovation of worn-out facilities that contribute to achieving or maintaining standards for levels of service adopted in the Comprehensive Growth Management Plan, and significantly reduce the operating cost of providing a service or facility or otherwise mitigate impacts of public facilities on future operating budgets.

Expenditures	Total	To Date		Funded					Unfunded
				FY24	FY25	FY26	FY27	FY28	
Design	80,000	80,000							
Construction	910,287			910,287					
Expenditure Total	990,287	80,000	0	910,287	0	0	0	0	0
Revenues	Total	To Date	Carryover	FY24	FY25	FY26	FY27	FY28	FY29-FY33
Road MSTU	280,000	80,000		200,000					
Ad Valorem	100,000			100,000					
FPL Franchise Fee	50,000			50,000					
Grant	560,287			560,287					
Revenue Total	990,287	80,000	0	910,287	0	0	0	0	0

Total Unfunded

0

OPERATING BUDGET IMPACT

Maintenance costs during the first five years after drainage replacement, resurfacing and restriping will be minimal; Drainage structures installed have a 50-100 year life cycle; Resurfaced asphalt pavement will have a 15-20 year cycle at \$125,000/mile