Airport Pavement Rehabilitation
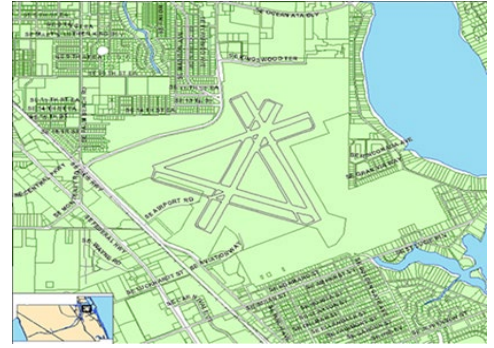
Category Non-Concurrency
Project Number 3202
Location Witham Field
District 2

Project Limits Witham Field

Related Projects None
Lead Dept/Division Airport
Year Project Initiated ongoing

Project Life Cycle _____ Years
Resilience Requirements ☐ 2040 Vulnerabilty ☐ 2070 Vulnerability ☐ 2100 Vulnerability

DESCRIPTION

FY25 Rehabilitation of MC Non-Movement Areas PH IV -Taxilane B (Construction)
FY25 Taxiway A/Hold Bay Extension (Construction)
FY25 RWY 12 EMAS Field Strength Test (FST)
FY27 Rehabilitation of Runway 7-25 (Construction)
FY28 Replace Runway 12-30 EMAS (Design)
FY29 Mill & Resurface, MITL Replacement, Taxiway C & C1 (Design)
FY29 Replace Runway 12-30 EMAS (Construction)

BACKGROUND

The airport uses the Airport Master Plan Update and the Statewide Airfield Pavement Management Program (SAPMP) to monitor pavement conditions and airfield infrastructure and make informed decisions about their capital investment. The proposed pavement projects won't affect the airport's operating capacity or change its geometry.

PROJECT ORIGINATION

Health/Safety Concerns

JUSTIFICATION

The airport shall be operated at all times in a safe and serviceable condition and in accordance with the minimum standards required or prescribed by applicable federal, state, and local agencies for maintenance and operation.

				Funded					Unfunded
Expenditures	**Total**	**To Date**		**FY25**	**FY26**	**FY27**	**FY28**	**FY29**	**FY30-FY34**
Design	1,029,800			79,800			450,000	500,000	
Construction	23,946,000			3,346,000		4,600,000		16,000,000	
Expenditure Total	**24,975,800**	**0**		**3,425,800**	**0**	**4,600,000**	**450,000**	**16,500,000**	**0**
Revenues	**Total**	**To Date**	**Carryover**	**FY25**	**FY26**	**FY27**	**FY28**	**FY29**	**FY30-FY34**
Airport Fees	2,017,780			175,280		920,000	22,500	900,000	
Grants	22,958,020			3,250,520		3,680,000	427,500	15,600,000	
Revenue Total	**24,975,800**	**0**	**0**	**3,425,800**	**0**	**4,600,000**	**450,000**	**16,500,000**	**0**

Total Unfunded **0**

OPERATING BUDGET IMPACT

Airport Administration will have to adjust operational budgets to maintain any enhancements acquired by these CIP projects.