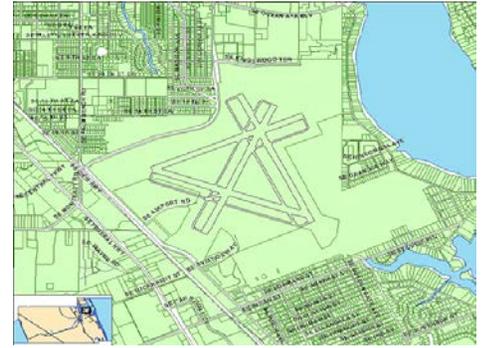


Airport Pavement Rehabilitation

Category Non-Concurrency
CIP Rating Score 78
Project Number 3202
Location Witham Field
District Countywide

Project Limits Witham Field

Related Projects None
Lead Dept/Division Airport
Year Project Initiated



DESCRIPTION

- FY2019 REHABILITATION OF TAXILANE C (CONST)
- FY2020 PAVEMENT DRESSING CONDITIONING & MEDIUM INTENSITY TAXIWAY LIGHTING REPLACEMENT TAXIWAY C1 (DES & CONST)
- FY2020 AIRCRAFT PARKING APRON REHAB (CONST)
- FY2021 HOLD BAY EXTENSION (DES & CONST)
- FY2021 MILL, OVERLAY, AND MITL REPLACEMENT ON TWY A (DES)
- FY2022 PAVEMENT DRESSING CONITIONING AND MEDIUM INTENSITY TAXIWAY LIGHTING REPLACE RWY 7-25 (DES)
- FY2022 REHABILITATION OF TAXILANE B (CONST)
- FY2023 MILL, OVERLAY, AND REPLACE EXIST LIGHTING ON TWY A (CONST)
- FY2023 PDC AND MIRL REPLACE RWY 7-25 (CONST)

BACKGROUND

Airport Administration and the Florida Department of Transportation regularly assess the condition of the Airport Pavement to create an Airport Pavement Condition Index. The condition of the pavement creates an order of priority in which airport pavements are rehabilitated. None of the proposed projects will lengthen or increase the operating abilities of the airport.

PROJECT ORIGATION

Health/Safety Concerns

JUSTIFICATION

The airport is contractually obligated to operate the airport in accordance with Federal Aviation Administration and Florida Department of Transportation rules and regulations. The airport is also contractually obligated to operate the airport in a safe condition per the leases with private parties.

Expenditures	Total	To Date	Carryover	Funded					Unfunded
				FY19	FY20	FY21	FY22	FY23	FY24-FY28
Design	957,500			0	150,000	274,000	100,000	0	433,500
Construction	9,642,500			1,000,000	1,350,000	216,000	1,000,000	2,175,000	3,901,500
Expenditure Total	10,600,000			1,000,000	1,500,000	490,000	1,100,000	2,175,000	4,335,000
Revenues	Total	To Date	Carryover	FY19	FY20	FY21	FY22	FY23	FY24-FY28
Airport Fees	1,893,500			200,000	300,000	60,500	220,000	246,000	867,000
Grants	8,706,500			800,000	1,200,000	429,500	880,000	1,929,000	3,468,000
Revenue Total	10,600,000			1,000,000	1,500,000	490,000	1,100,000	2,175,000	4,335,000
Total Unfunded									-

OPERATING BUDGET IMPACT

Airport Administration will have to adjust operational budgets to maintain any enhancements acquired the these CIP projects