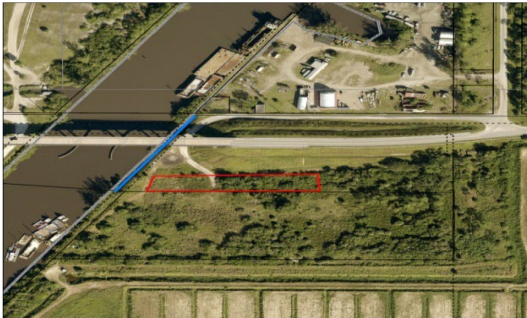


96th Street Bulkhead Revised 11/7/2023

Category Non-concurrency
CIP Rating Score
Project Number 9925A
Location 96th Street ROW
District 4

Project Limits Atlantic Ocean off Martin County coast

Related Projects
Lead Dept/Division Public Works/Coastal



DESCRIPTION

FY24 work includes construction of a bulkhead at SW 96th Street along the St. Lucie River in Martin County, Florida. By designing and permittin a new bulkhead at 96th Street site this will allow the County waterfront access for loading and unloading of barges during Artificial Reef projects. The entire project will be to construct a bulkhead the entire length of the right-of-way under the Arundel Bridge.

BACKGROUND

Previously Coastal Management used County boat ramps for the loading of barges for the Artificial Reef program. To reduce the amount of time the boat ramps are blocked or closed to the general public Coastal will move the Artificial Reef staging/loading area to the 96th street right-of-way under the Arundel Bridge.

PROJECT ORIGATION

Other

JUSTIFICATION

This project constructs a bulkhead the entire length of the right-of-way at 96th street under the Arundel bridge.

Expenditures	Total	To Date		Funded					Unfunded
				FY24	FY25	FY26	FY27	FY28	FY29-FY34
Design	115,000	115,000							
Construction	1,185,000	0		1,185,000		0	0	0	0
Expenditure Total	1,300,000	0		1,185,000	0	0	0	0	0
Revenues	Total	To Date	Carryover						
				FY24	FY25	FY26	FY27	FY28	FY29-FY34
Ad Valorem	900,000	115,000	185,000	600,000					
Grant	400,000			400,000					
Revenue Total	1,300,000	0	0	1,000,000	0	0	0	0	0
Total Unfunded									0

OPERATING BUDGET IMPACT

Maintenance required in FY35.