

# Golden Gate CRA Improvements

**Category** Non-Concurrency  
**Project Number** TBD  
**Location** Golden Gate Community Redevelopment Area  
**District** 2  
  
**Project Limits** Golden Gate Community Redevelopment Area  
  
**Related Projects** N/A  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2024



**Project Life Cycle** \_\_\_\_\_ Years  
**Resilience Requirements**  2040 Vulnerability  2070 Vulnerability  2100 Vulnerability



**DESCRIPTION**  
 Pedestrian and Bike Trail  
 Property Acquisition  
 Improved Street Infrastructure  
 Incentives

## BACKGROUND

The Golden Gate neighborhood includes a large, residential population that walks or rides a bicycle to work, shop and play. Those projects planned: the Golden Gate Bike and Pedestrian Trail; Property Acquisition, Street Infrastructure and incentives will all fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment and creating a livable, walkable community.

## PROJECT ORIGATION

CRA Plans

## JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY24	FY25	FY26	FY27	FY28	FY29-FY33
Design	630,000			60,000	50,000	50,000	50,000	50,000	370,000
Land	525,000				100,000	125,000	150,000	150,000	
Construction	6,089,084			595,000	523,450	517,453	512,026	532,186	3,408,969
<b>Expenditure Total</b>	<b>7,244,084</b>	<b>0</b>		<b>655,000</b>	<b>673,450</b>	<b>692,453</b>	<b>712,026</b>	<b>732,186</b>	<b>3,778,969</b>
Revenues	Total	To Date	Carryover	FY24	FY25	FY26	FY27	FY28	FY29-FY33
TIF	7,244,084		200,000	615,000	633,450	652,453	672,026	692,186	3,778,969
<b>Revenue Total</b>	<b>7,244,084</b>	<b>0</b>	<b>200,000</b>	<b>615,000</b>	<b>633,450</b>	<b>652,453</b>	<b>672,026</b>	<b>692,186</b>	<b>3,778,969</b>
								<b>Total Unfunded</b>	<b>0</b>

## OPERATING BUDGET IMPACT

Capital asset maintenance will be the responsibility of the Parks and Recreation Department and/or the Field Operations Division of Public Works when construction is complete.