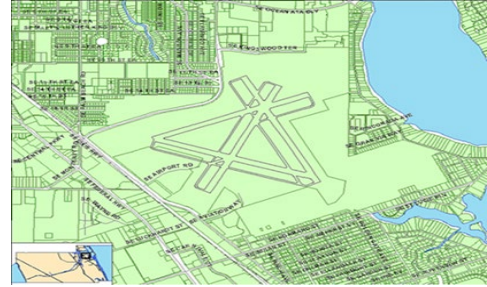


## Airport Pavement Rehabilitation Amended 2/11/2025

**Category** Non-Concurrency  
**Project Number** 3202  
**Location** Witham Field  
**District** 2

**Project Limits** Witham Field

**Related Projects** None  
**Lead Dept/Division** Airport  
**Year Project Initiated** ongoing



**Project Life Cycle** \_\_\_\_\_ Years

**Resilience Requirements**  2040 Vulnerability  2070 Vulnerability  2100 Vulnerability



### DESCRIPTION

- FY25 Rehabilitation of MC Non-Movement Areas PH IV -Taxilane B (Construction)
- FY25 Taxiway A/Hold Bay Extension (Construction)
- FY25 RWY 12 EMAS Field Strength Test (FST)
- FY27 Rehabilitation of Runway 7-25 (Construction)
- FY28 Replace Runway 12-30 EMAS (Design)
- FY29 Mill & Resurface, MITL Replacement, Taxiway C & C1 (Design)
- FY29 Replace Runway 12-30 EMAS (Construction)

### BACKGROUND

The airport uses the Airport Master Plan Update and the Statewide Airfield Pavement Management Program (SAPMP) to monitor pavement conditions and airfield infrastructure and make informed decisions about their capital investment. The proposed pavement projects won't affect the airport's operating capacity or change its geometry.

### PROJECT ORIGATION

Health/Safety Concerns

### JUSTIFICATION

The airport shall be operated at all times in a safe and serviceable condition and in accordance with the minimum standards required or prescribed by applicable federal, state, and local agencies for maintenance and operation.

| Expenditures             | Total             | To Date  | Carryover      | Funded           |          |                  |                |                   | Unfunded  |
|--------------------------|-------------------|----------|----------------|------------------|----------|------------------|----------------|-------------------|-----------|
|                          |                   |          |                | FY25             | FY26     | FY27             | FY28           | FY29              | FY30-FY34 |
| Design                   | 1,249,989         |          |                | 299,989          |          |                  | 450,000        | 500,000           |           |
| Construction             | 23,946,000        |          |                | 3,346,000        |          | 4,600,000        |                | 16,000,000        |           |
| <b>Expenditure Total</b> | <b>25,195,989</b> | <b>0</b> |                | <b>3,645,989</b> | <b>0</b> | <b>4,600,000</b> | <b>450,000</b> | <b>16,500,000</b> | <b>0</b>  |
| Revenues                 | Total             | To Date  | Carryover      | FY25             | FY26     | FY27             | FY28           | FY29              | FY30-FY34 |
| Airport Fees             | 2,237,969         |          | 220,189        | 175,280          |          | 920,000          | 22,500         | 900,000           |           |
| Grants                   | 22,958,020        |          |                | 3,250,520        |          | 3,680,000        | 427,500        | 15,600,000        |           |
| <b>Revenue Total</b>     | <b>25,195,989</b> | <b>0</b> | <b>220,189</b> | <b>3,425,800</b> | <b>0</b> | <b>4,600,000</b> | <b>450,000</b> | <b>16,500,000</b> | <b>0</b>  |

**Total Unfunded 0**

### OPERATING BUDGET IMPACT

Airport Administration will have to adjust operational budgets to maintain any enhancements acquired by these CIP projects.