



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7933; Fax: (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL: _____ FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 25
ENDING SEPTEMBER 30, 20 26

PREPARED BY: ROXANNE BAUDELAIRE

DATE: _____

DATE: 9/22/2025

APPROVED BY: _____
FDACS Mosquito Control Program Representative

COUNTY or DISTRICT MARTIN

APPROVED BY: _____
Chairman of the Board, or Clerk of Circuit Court

DATE: _____

DATE: _____

PAGE	<u>1</u>	OF	<u>3</u>				TO BE PAID FROM				PROGRAM ELEMENTS					
ACCOUNT	TITLE				RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE							
	RECEIPTS															
311	Ad Valorem (Current/Delinquent)					\$ 1,830,942.00	\$ 1,830,942.00									
334.1	State Grant					\$ 61,855.56		\$ 61,855.56								
								\$ -								
362	Equipment Rentals															
337	Grants and Donations						\$ -									
361	Interest Earnings															
364	Equipment and/or Other Sales															
369	Misc./Refunds (prior yr expenditures)															
380	Other Sources															
389	Loans															
TOTAL RECEIPTS						\$ 1,892,797.56	\$ 1,830,942.00	\$ 61,855.56	\$ -							
BEGINNING FUND BALANCE							\$ -	\$ -								
TOTAL BUDGETARY RECEIPTS AND BALANCES						\$ 1,892,797.56	\$ 1,830,942.00	\$ 61,855.56	\$ -							

[illegible]

[illegible]

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, ACTING COUNTY ATTORNEY