### BEFORE THE BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

#### **RESOLUTION NUMBER** 21-6.8

#### RESOLUTION INCREASING THE SAND DUNE CAFE FUND REVENUES AND APPROPRIATIONS

FUND

The Parks and Recreation department has received various fees at Sand Dune Café in excess of the budgeted WHEREAS, revenues for Fiscal Year 2021

Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat., and WHEREAS,

NOW. THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

ACCOUNT NUMBER AMOUNT LINE ITEM DESCRIPTION Fund Organization Account Program Activity **REVENUES:** 1132 1207 36900 000 \$136,000.00 Other Miscellaneous Revenues \$136,000.00 TOTAL: **APPROPRIATIONS:** 1132 1207 01200 572 \$20,000.00 **Regular Salaries** 1132 1207 03410 572 \$20,000.00 Other Contractual Services - Staffing \$30,000.00 Food 1132 1207 05210 572 1132 1207 05200 572 \$10,000.00 **Operating Supplies** \$10,000.00 Other Equipment \$1,000-\$4,999.00 1132 1207 05179 572 1207 572 \$10,000.00 Other Non-Capital Equipment 1132 05199 1132 1207 05204 572 \$5,000.00 Fuel \$31,000.00 **Budget Reserves for Capital Outlay** 1132 1207 09902 572 \$136,000.00 TOTAL:

DULY PASSED AND ADOPTED THIS 8th DAY OF JUNE, 2021

ATTEST mann, Clerk of the Circuit Court and Comptroller June 8, 2021 DEPT-1 Agenda Date Item Number

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Stacey Hetherington, C

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah W. Woods, County Attorney

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