



## BOARD OF COUNTY COMMISSIONERS

**FINAL AGENDA**  
**10/14/21 9:00 AM**

### **BOCC MEETING AGENDA** **JOHN F. & RITA M. ARMSTRONG WING OF THE BLAKE LIBRARY** **2401 SE MONTEREY ROAD, STUART, FLORIDA 34996**

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#### **COUNTY COMMISSIONERS**

*Stacey Hetherington, Chair*  
*Doug Smith, Vice Chairman*  
*Harold E. Jenkins II*  
*Sarah Heard*  
*Edward V. Ciampi*

*Taryn Kryzda, County Administrator*  
*Sarah W. Woods, County Attorney*  
*Carolyn Timmann, Clerk of the Circuit Court and*  
*Comptroller*

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#### **Joint Meeting with the Stuart City Commission, School Board & Village of Indiantown Council**

#### **CALL TO ORDER**

#### **WORKSHOP**

#### **WORK-1 JOINT MEETING AGENDA - COUNTY COMMISSIONERS, STUART CITY COMMISSIONERS, MARTIN COUNTY SCHOOL BOARD, AND VILLAGE OF INDIANTOWN COUNCIL**

This is a joint meeting with the County Commissioners, Stuart City Commissioners, Martin County School Board, and Village of Indiantown Council.

Agenda Item: 22-0128

#### **ADJOURN**

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# Board of County Commissioners

2401 SE Monterey Road  
Stuart, Florida 34996

## Agenda Item Summary

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**File ID:** 22-0128

**WORK-1**

**Meeting Date:** 10/14/2021

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**PLACEMENT:** Workshop

**TITLE:**

**JOINT MEETING AGENDA - COUNTY COMMISSIONERS, STUART CITY COMMISSIONERS, MARTIN COUNTY SCHOOL BOARD, AND VILLAGE OF INDIANTOWN COUNCIL**

**EXECUTIVE SUMMARY:**

This is a joint meeting with the County Commissioners, Stuart City Commissioners, Martin County School Board, and Village of Indiantown Council.

**DEPARTMENT:** Administration

**PREPARED BY:** **Name:** Donna Gordon

**Title:** Executive Aide

**REQUESTED BY:** Laura Beaupre, Communications Manager

**PRESET:** **9:00 AM**

**PROCEDURES:** None

**BACKGROUND/RELATED STRATEGIC GOAL:**

**I. Call to Order and Pledge of Allegiance**

Jackie Gary Clarke, Mayor, Village of Indiantown Village Council

**II. Introductions and Opening Comments**

Jackie Gary Clarke, Mayor, Village of Indiantown Village Council

Stacey Hetherington, Chair, Martin County Board of County Commissioners

Eula Clarke, Mayor, City of Stuart City Commission

Marsha Powers, Chair, Martin County School Board

**III. Public Comments**

**IV. Agenda Items**

**a. County Capital Improvement Programs**

Chris Goetzfried, Capital Projects Administrator, Martin County BOCC

**b. City Utilities and Engineering Projects**

Tim Voelker, Utilities and Engineering Director, City of Stuart

**c. County and City Large-Scale Development Projects**

Samantha Lovelady, Principal Planner, Martin County BOCC  
Kev Freeman, Development Director, City of Stuart

**d. Village of Indiantown Projects Update**

Althea Jefferson, Community and Economic Development Director, Village of Indiantown

**e. School District Update**

Superintendent John D. Millay, MC School District  
Mark Sechrist, Director of Facilities, MC School District  
Kimberly Everman, Capital Projects Planning Specialist, MC School District

**V. Adjournment**

**ISSUES:**

n/a

**LEGAL SUFFICIENCY REVIEW:**

n/a

**RECOMMENDED ACTION:**

**RECOMMENDATION**

n/a

**ALTERNATIVE RECOMMENDATIONS**

n/a

**FISCAL IMPACT:**

**RECOMMENDATION**

n/a

**ALTERNATIVE RECOMMENDATIONS**

n/a

**DOCUMENT(S) REQUIRING ACTION:**

- |  |                                       |   |
|--|---------------------------------------|---|
| <input type="checkbox"/> Budget Transfer / Amendment | <input type="checkbox"/> Chair Letter | <input type="checkbox"/> Contract / Agreement |
| <input type="checkbox"/> Grant / Application         | <input type="checkbox"/> Notice       | <input type="checkbox"/> Ordinance            |
| <input type="checkbox"/> Other:                      | <input type="checkbox"/> Resolution   |   |

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# JOINT MEETING AGENDA



## **Martin County Board of County Commissioners Stuart City Commission Martin County School Board Indiantown Village Council**

**Thursday, October 14, 2021 – 9:00 am  
John F. Armstrong Wing, Blake Library  
2351 SE Monterey Road, Stuart 34996**

- I. Call to Order and Pledge of Allegiance**  
Jackie Gary Clarke, Mayor, Village of Indiantown Village Council
- II. Introductions and Opening Comments**  
Jackie Gary Clarke, Mayor, Village of Indiantown Village Council  
Stacey Hetherington, Chair, Martin County Board of County Commissioners  
Eula Clarke, Mayor, City of Stuart City Commission  
Marsha Powers, Chair, Martin County School Board
- III. Public Comments**
- IV. Agenda Items**
  - a. County Capital Improvement Projects**  
Chris Goetzfried, Capital Projects Administrator, Martin County BOCC
  - b. City Utilities and Engineering Projects**  
Tim Voelker, Utilities and Engineering Director, City of Stuart
  - c. County and City Large-Scale Development Projects**  
Samantha Lovelady, Principal Planner, Martin County BOCC  
Kev Freeman, Development Director, City of Stuart
  - d. Village of Indiantown Projects**  
Althea Jefferson, Community and Economic Development Director, Village of Indiantown
  - e. School District Update**  
Superintendent John D. Millay, MC School District  
Mark Sechrist, Director of Facilities, MC School District  
Kimberly Everman, Capital Projects Planning Specialist, MC School District
- V. Adjournment**

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hearings of any board, committee, agency, council, or advisory group, that person will need a record of the proceedings and, for such purpose, may need to insure that a verbatim record of the proceedings is made, which record should include the testimony and evidence upon which the appeal is to be based.

MARTIN COUNTY ►  
PUBLICWORKS  
@WORK

OCTOBER 14, 2021

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PUBLIC WORKS DEPARTMENT





# NEIGHBORHOOD RESTORATION CONSTRUCTION PROJECTS

- ▶ Old Palm City Completing October 2021
- ▶ Hibiscus Park Completing November 2021
- ▶ Gomez Corridor Completing December 2021
- ▶ Harbor Estates/Linden Street Completing December 2021
- ▶ Leilani Heights Starting December 2021
- ▶ Beau Rivage Starting December 2021

## Harbor Estates/Linden Street



## Old Palm City



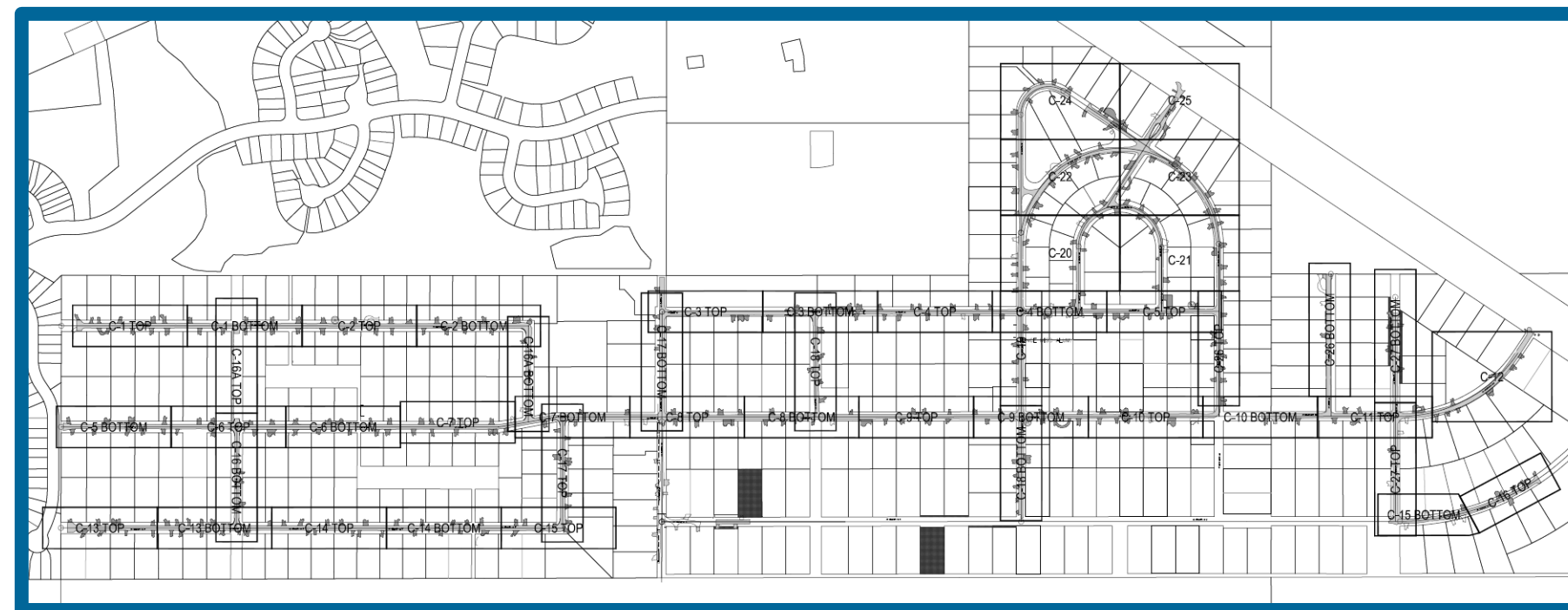
MARTIN COUNTY  
PUBLICWORKS  
@WORK



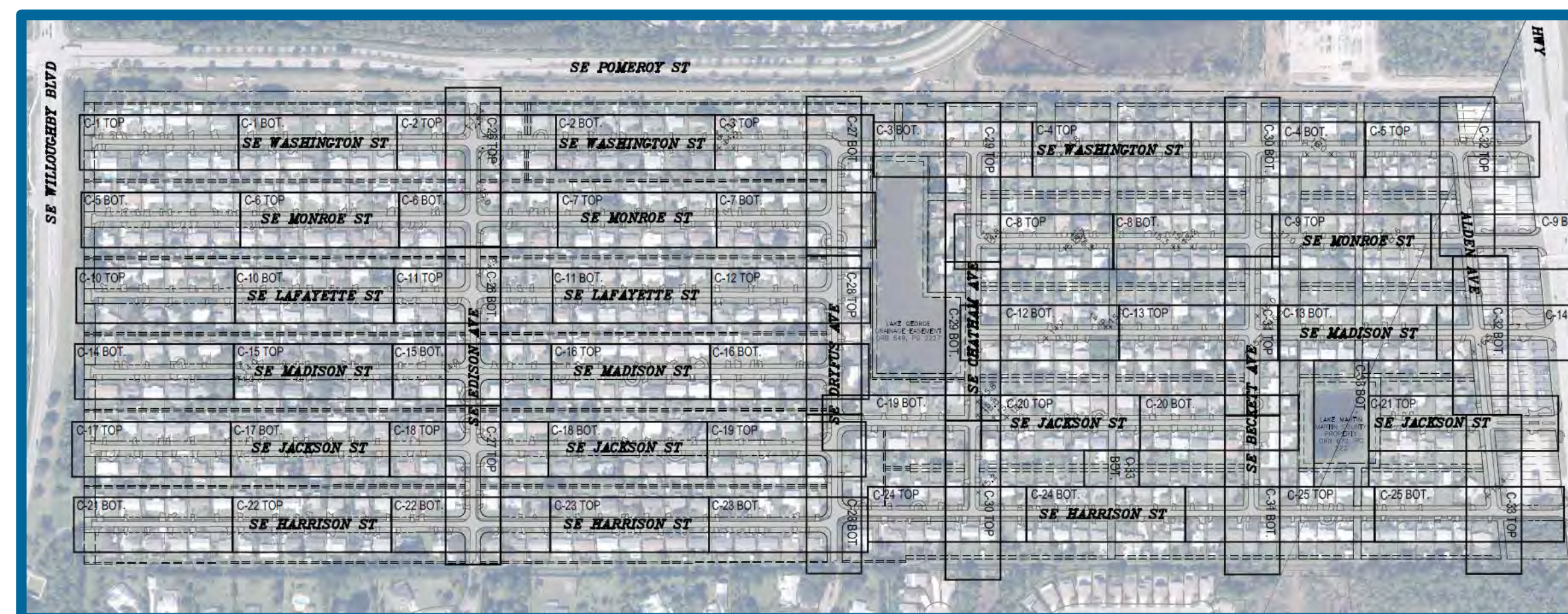
# NEIGHBORHOOD RESTORATION DESIGN PROJECTS

- ▶ Hobe Hills
- ▶ Hobe Heights Pump Station
- ▶ Coral Gardens
- ▶ Port Salerno
- ▶ Port Salerno Peninsula
- ▶ Old Palm City North
- ▶ New Monrovia/Cove Ridge

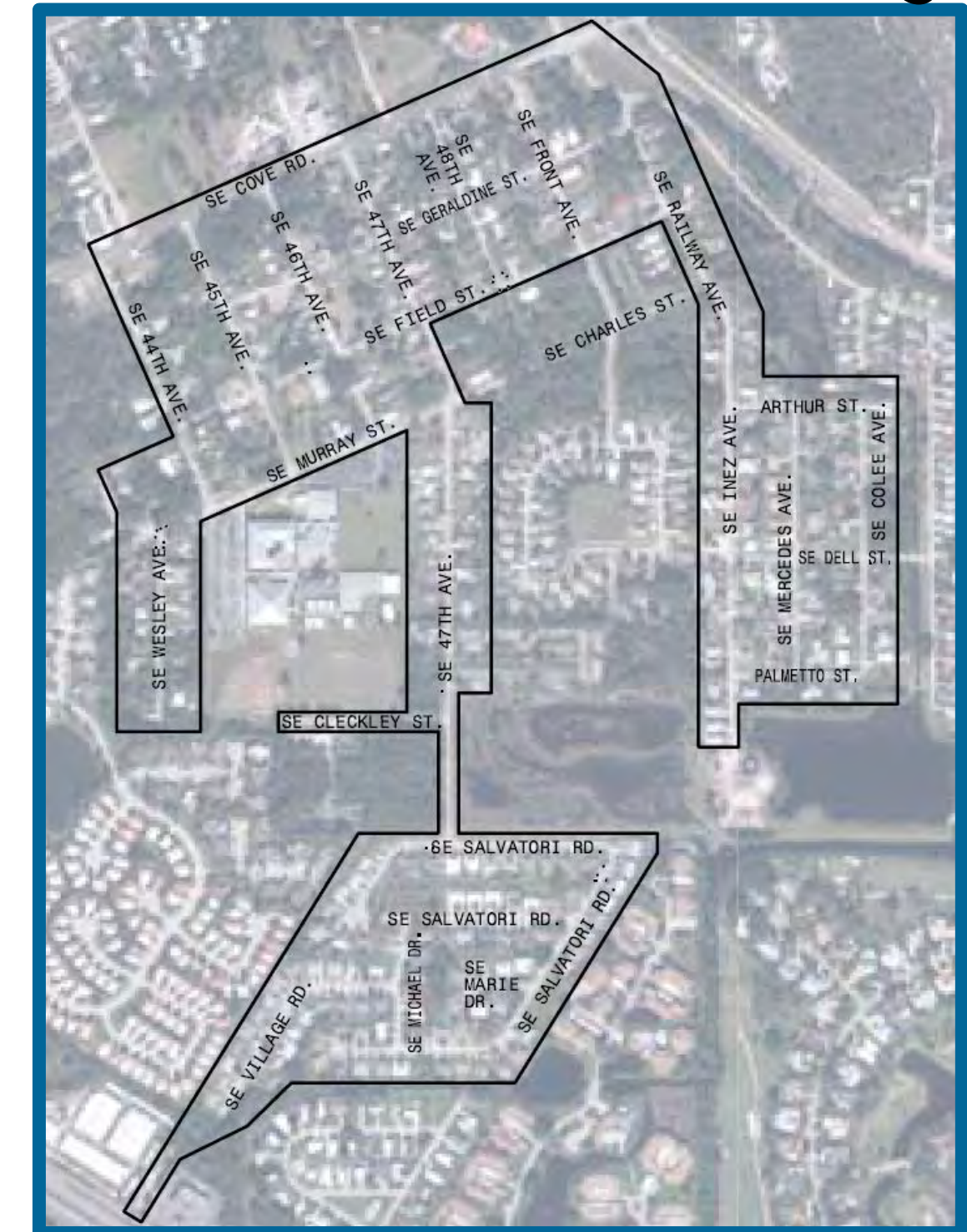
**Hobe Hills**



**Coral Gardens**



**New Monrovia/Cove Ridge**



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# RESURFACING & ROADWAY CONSTRUCTION

- ▶ Indian St Resurfacing (Dixie Hwy to St. Lucie Blvd)
- ▶ CR 609 Guardrail
- ▶ Murphy Rd Resurfacing
- ▶ Dixie Hwy Resurfacing (Jefferson St to Indian St)
- ▶ Savannah Coy Senda
- ▶ CR708 Resurfacing (SE Bridge Rd/CR711 to US1)
- ▶ St. Lucie Blvd Resurfacing (Indian St to Ocean Blvd)
- ▶ Salerno Rd Resurfacing & Bike Lanes  
US1 to Commerce Ave & SR76 to Willoughby Blvd
- ▶ Dixie Hwy Resurfacing (Monterey Rd to 5<sup>th</sup>)

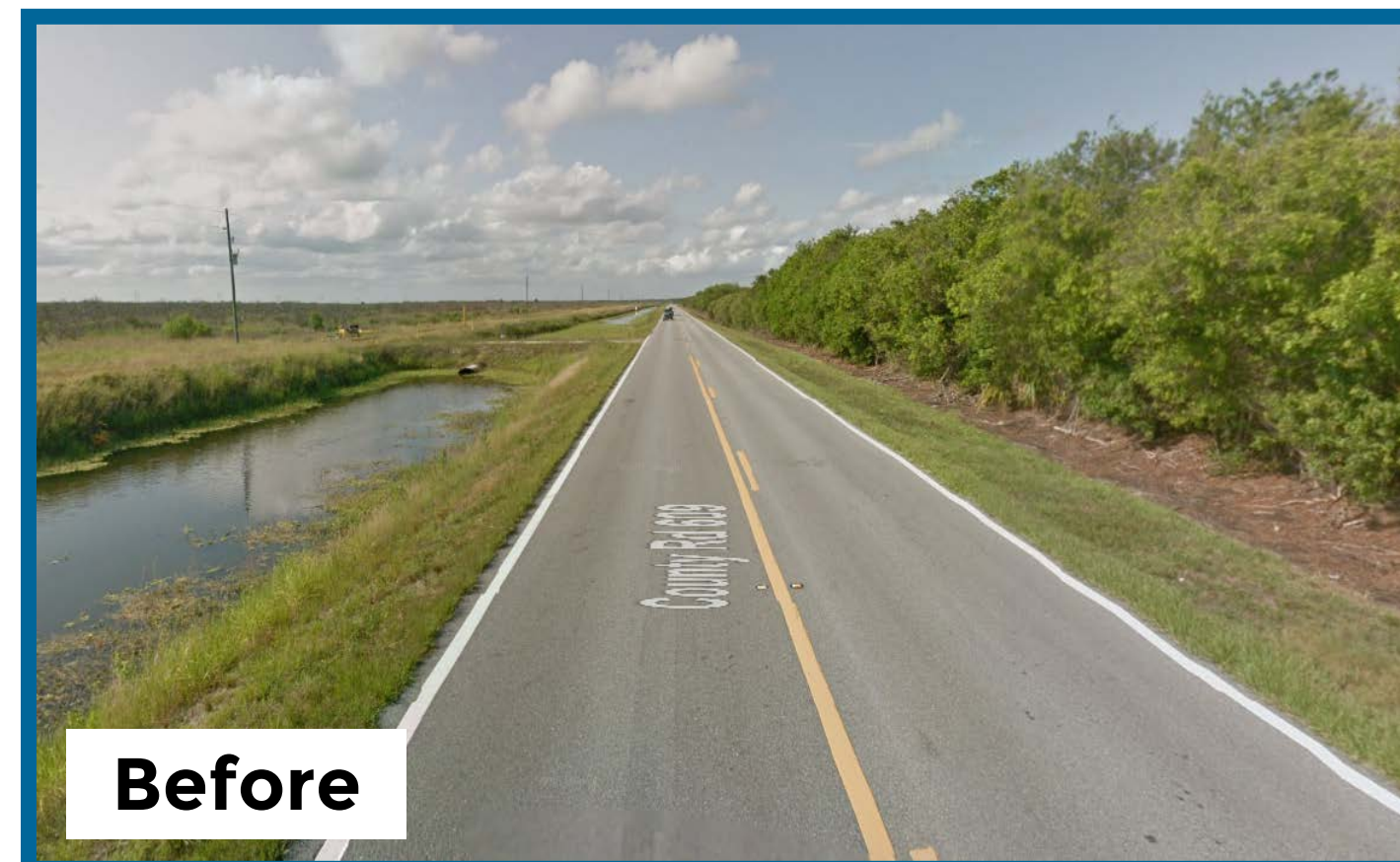
Completed June 2021  
 Completed August 2021  
 Completed September 2021  
 Started July 2021  
 Starting November 2021  
 Starting November 2021  
 Starting November 2021  
 Starting November 2021

Starting FY22

**Indian St (Dixie Hwy to St. Lucie Blvd)**



**CR609 Guardrail**



**Before**



**After**



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# SIDEWALK PROJECTS

## City Projects

- ▶ Dixie Hwy and Florida St Sidewalk
- ▶ NW Dixie Hwy/NW Green River Pkwy Sidewalk Extension

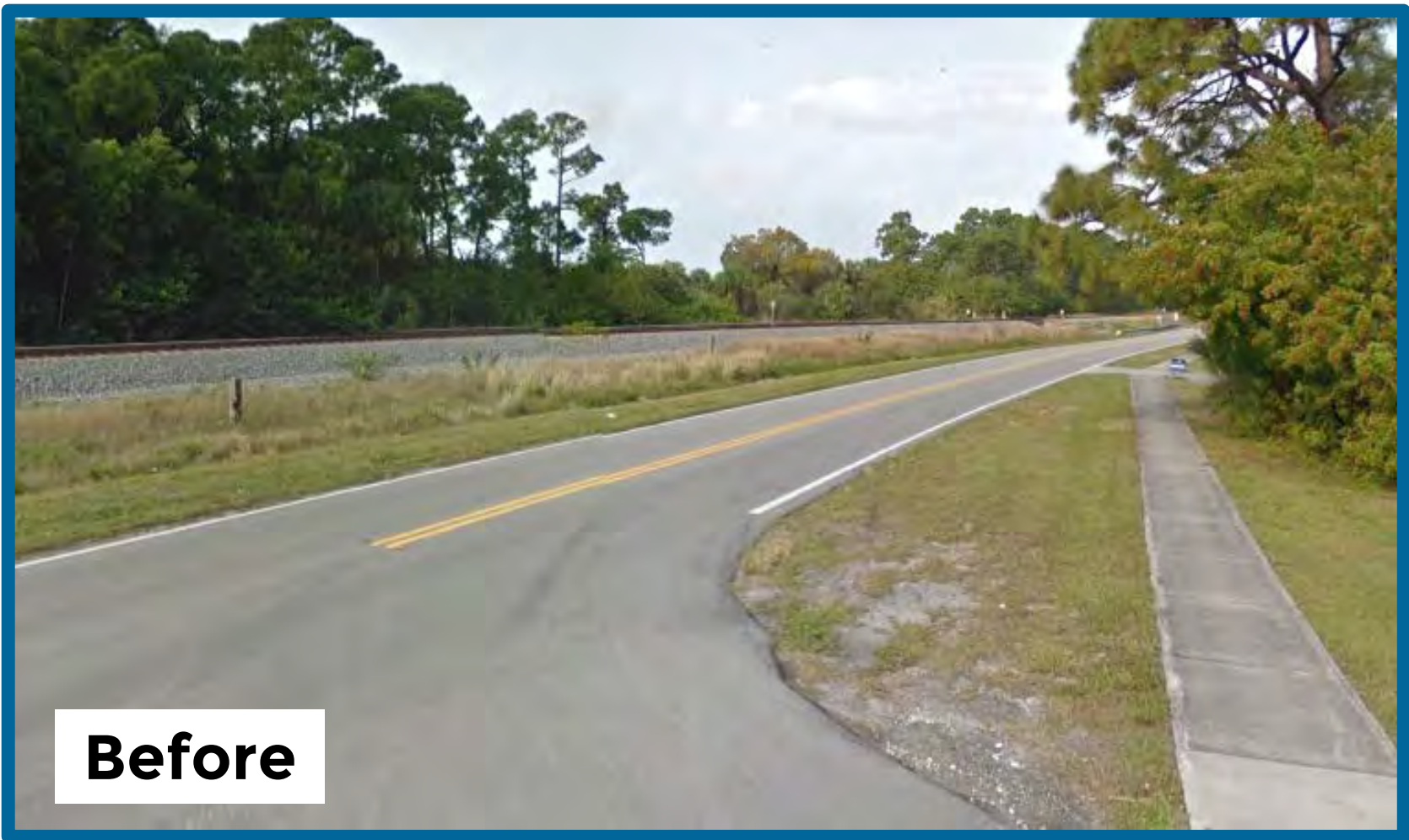
Completed September 2021  
Starting FY 2022

## County Projects

- ▶ Dixie Hwy/Alicia St Turn Lane
- ▶ Indian St Sidewalk
- ▶ Ocean Blvd Sidewalk  
(West of Hospital Ave to Palm Beach Rd)
- ▶ Salerno Rd (Willoughby Blvd to Cable Dr)
- ▶ Avalon Drive

Completed May 2021  
Completed September 2021  
Starting FY 2023  
Starting FY 2023  
Starting FY 2025

Dixie Hwy/Alicia St Turn Lane





# BRIDGE PROJECTS

- ▶ Murphy Road Bridge
- ▶ Dixie East Fork Creek Bridge
- ▶ County Line Road/Loxahatchee

Completing April 2022

Completing Design in Progress  
Design RFQ

## Murphy Road Bridge



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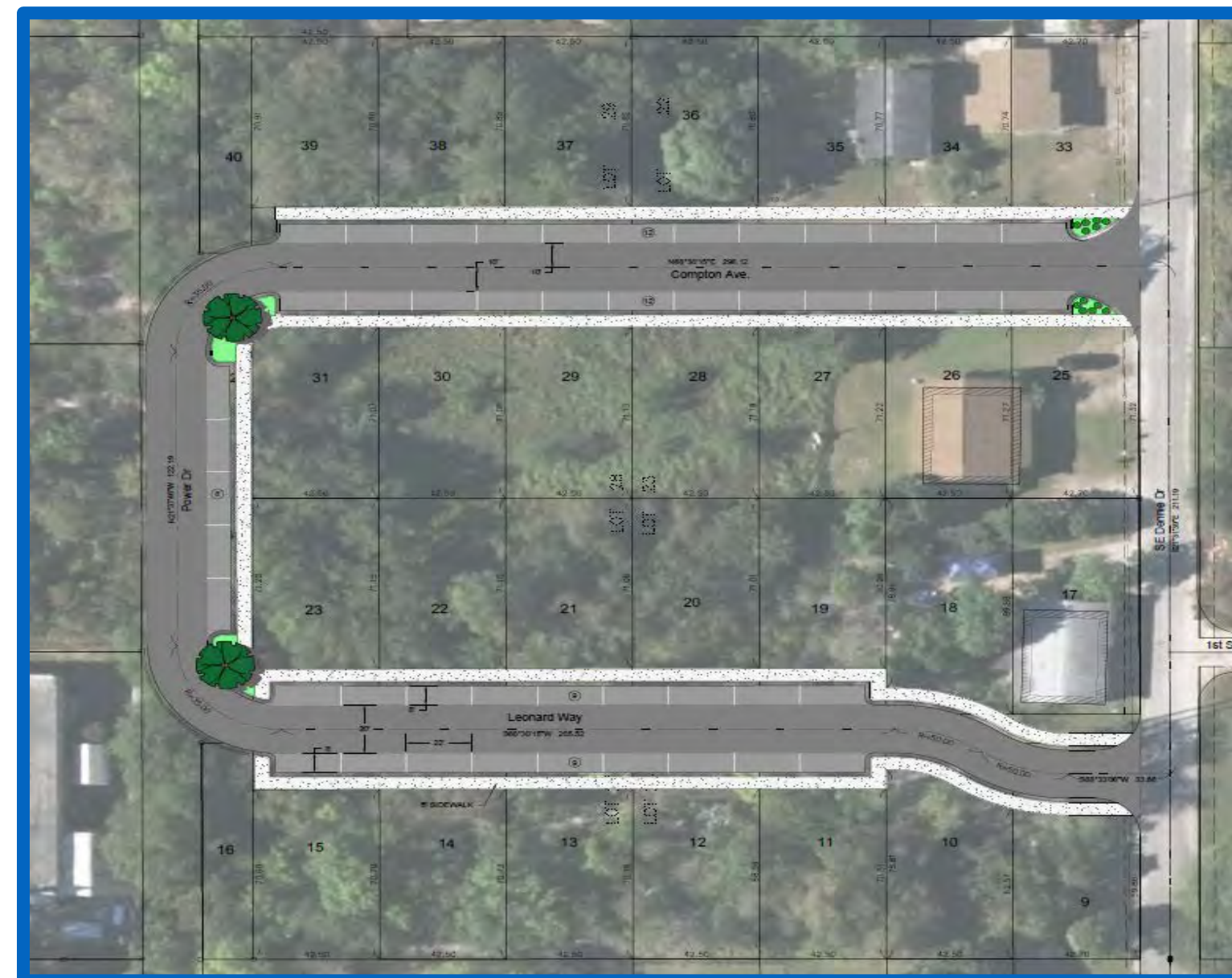
# CRA CONSTRUCTION PROJECTS

- ▶ Mapp Road Town Center
- ▶ Gomez Affordable Housing
- ▶ Old Palm City / Ripple

Completing October 2021  
Completing August 2021  
Completing August 2021



## Gomez Affordable Housing

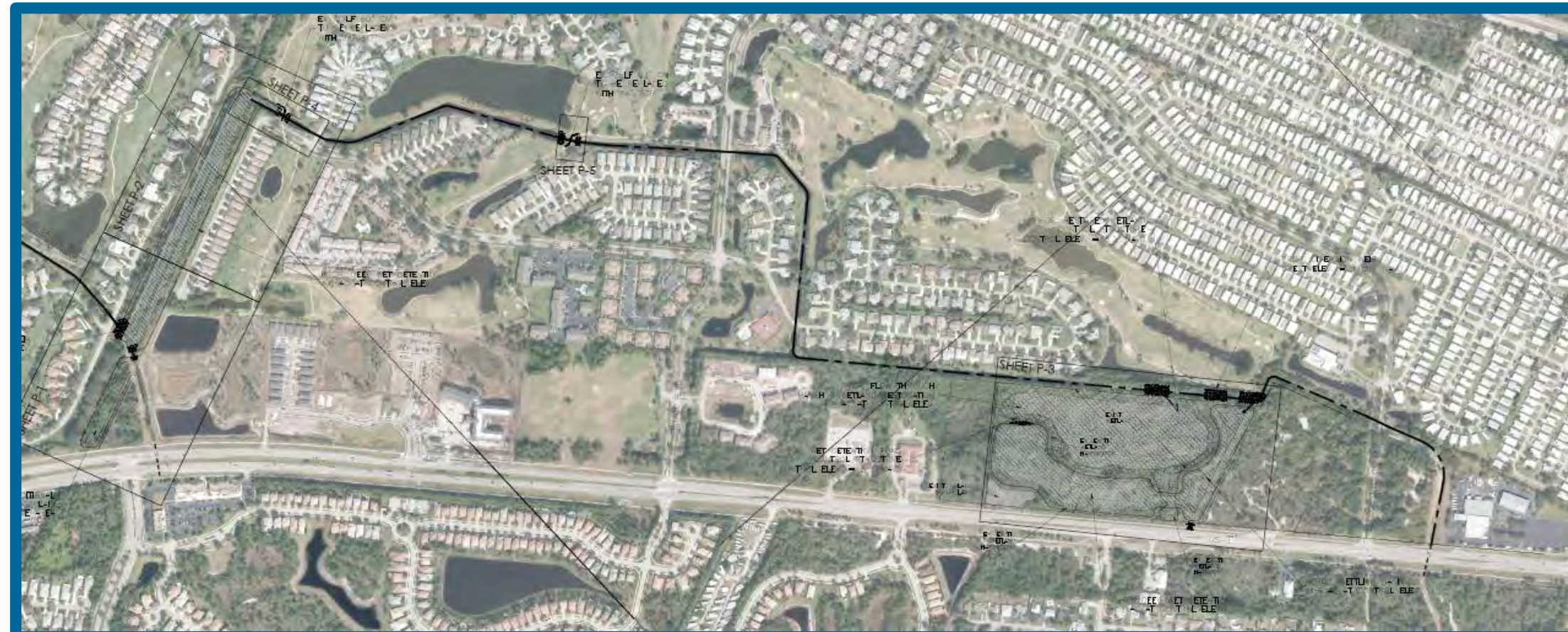




# ECOSYSTEMS PROJECTS

- ▶ Savannas Preserve Weir
  - ▶ East Fork Creek STA
- Starting December 2021  
Starting March 2021

## East Fork Creek STA



## Savanna Preserve Weir





# TRAFFIC SAFETY

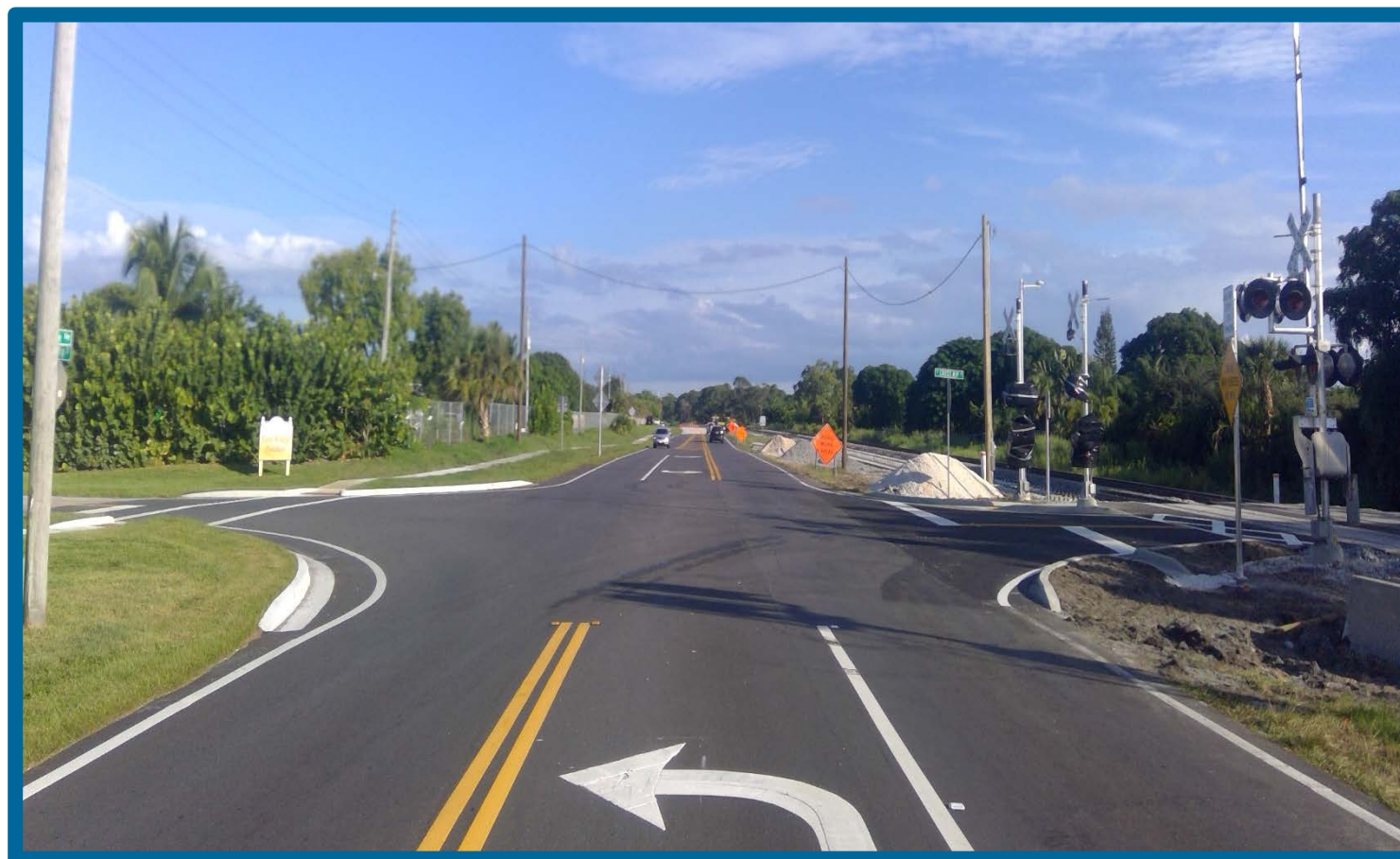
- ▶ Cove Rd at Kanner Hwy Turn Lane
- ▶ CR-A1A (Dixie Hwy) at Cross Rip St Turn Lanes
- ▶ SE Federal Hwy at SE Dixie Hwy Signal

Completed August 2021  
Completed September 2021  
Completed September 2021

**Federal Hwy at Dixie Hwy – Hobe Sound**



**Dixie Hwy at Cross Rip St Turn Lanes**



**Cove Rd at Kanner Hwy Turn Lane**



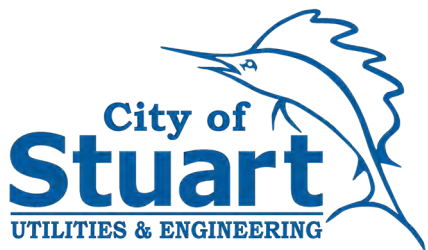
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# CITY OF STUART

## UTILITIES & ENGINEERING DEPARTMENT

October 14, 2021



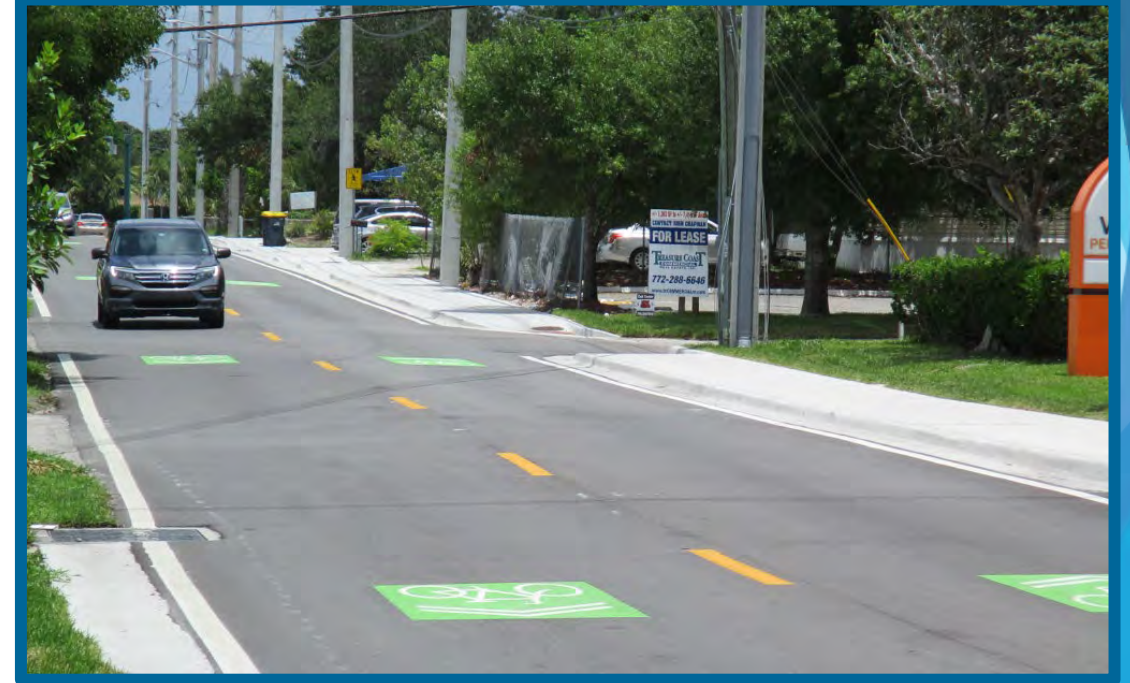
# TRANSPORTATION PROJECTS

## COMPLETED PROJECTS

Shepard Park Boat Trailer Parking Improvements



Dixie Highway and SE Florida Street Sidewalk





# TRANSPORTATION PROJECTS

## UPCOMING PROJECT



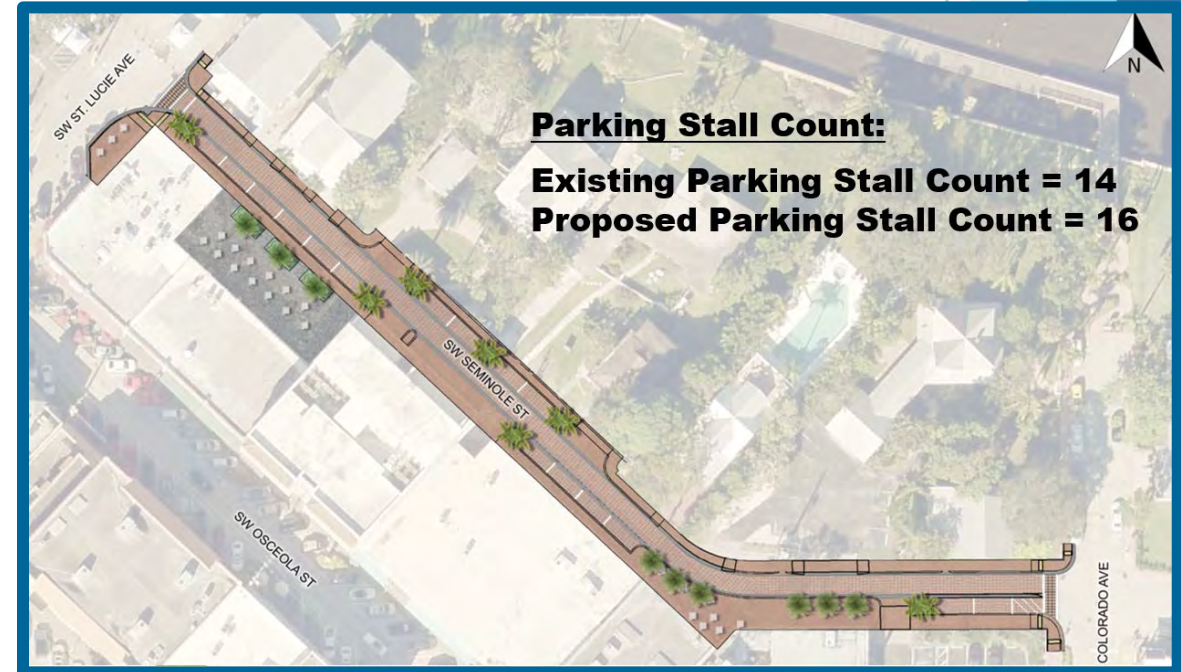
## ZONE 4 PAVEMENT MAINTENANCE

- Point Repairs
- Mill and Overlay
- Micro Surface
- Asphalt Rejuvenation



# TRANSPORTATION PROJECTS

## UPCOMING PROJECT



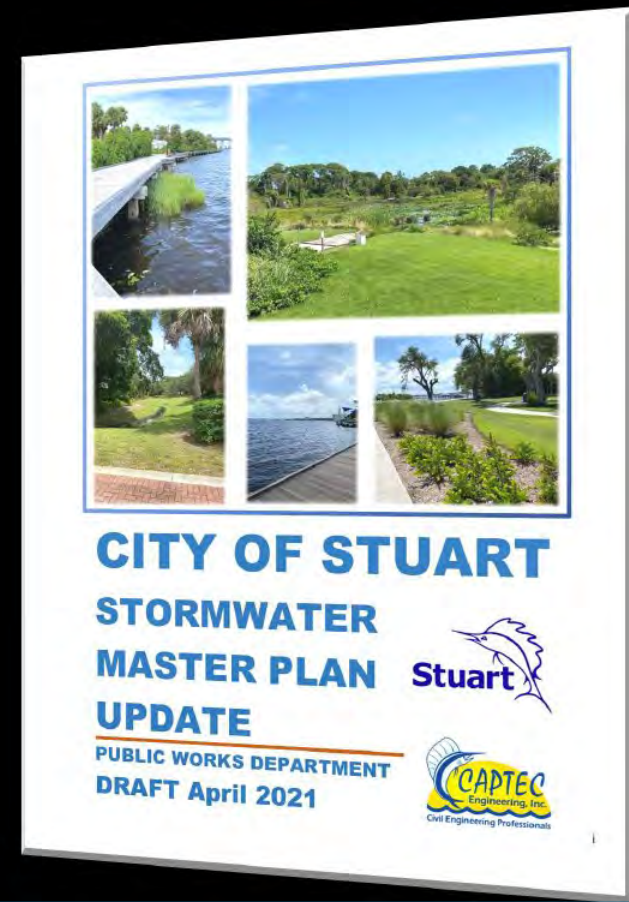
## SEMINOLE STREET ROADWAY IMPROVEMENTS

# STORMWATER PROJECTS

## STORMWATER MASTER PLAN

### *Outline of Master Plan*

- **Chapter 1: Introduction**  
Location, stormwater goals
- **Chapter 2: Historical Review**  
Review of prior studies, GIS data, BMPs
- **Task 3: Project Identification**  
CIP Projects, Stakeholder Meetings, Basin Delineation
- **Task 4: Project Recommendations**  
Preliminary design and cost estimates
- **Task 5: Regulatory Review**  
Water quality, discharge, minimum site grades, infill development, resiliency/sea level rise, NFIP/CRS
- **Task 6: Stormwater Budget and Funding Options**  
Current funding for stormwater program
- **Task 7: Summary and Recommendations**

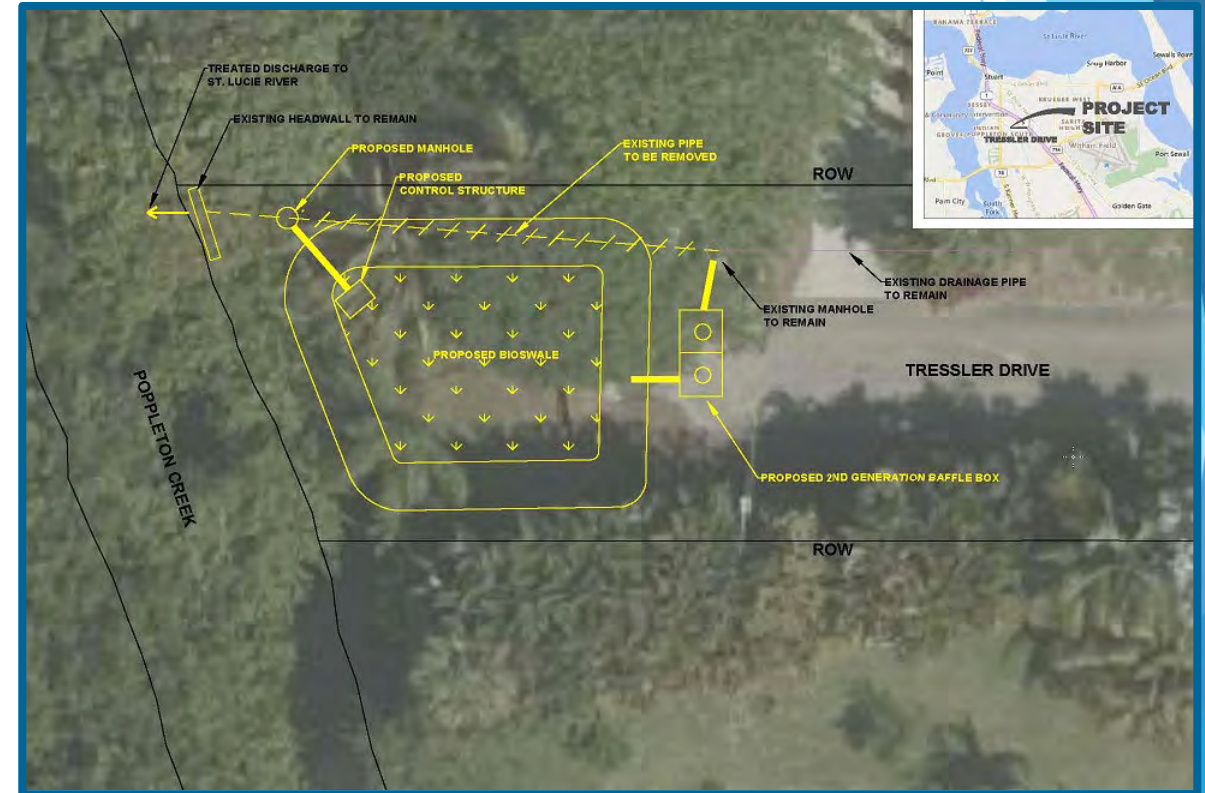




# STORMWATER PROJECTS

## TRESSLER DRIVE WATER QUALITY IMPROVEMENT PROJECT

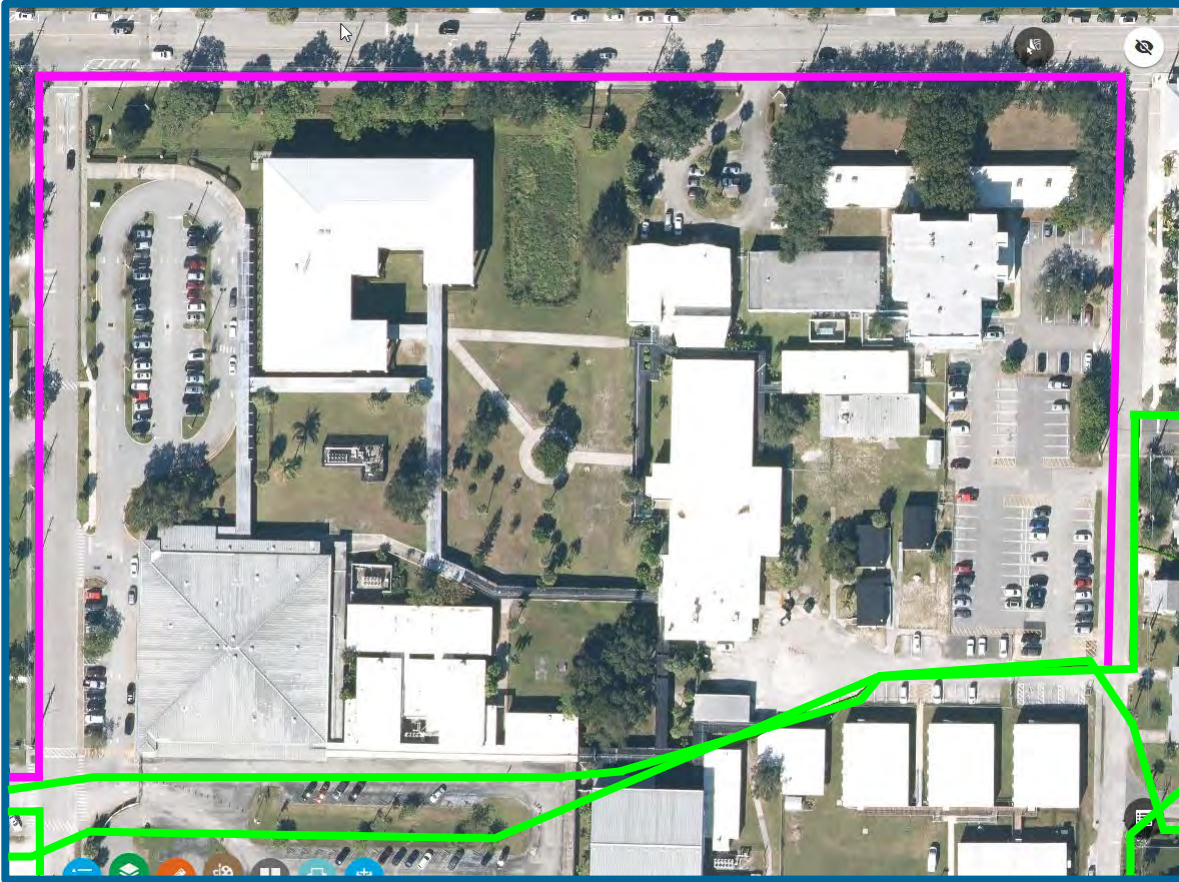
- Received \$80,000 Indian River Lagoon Council Grant
- Submitted for \$89,980 Indian River Lagoon License Plate Grant
- Under design
- Start Construction February 2022



Tressler Drive Water Quality Improvement Project



# UTILITY PROJECTS



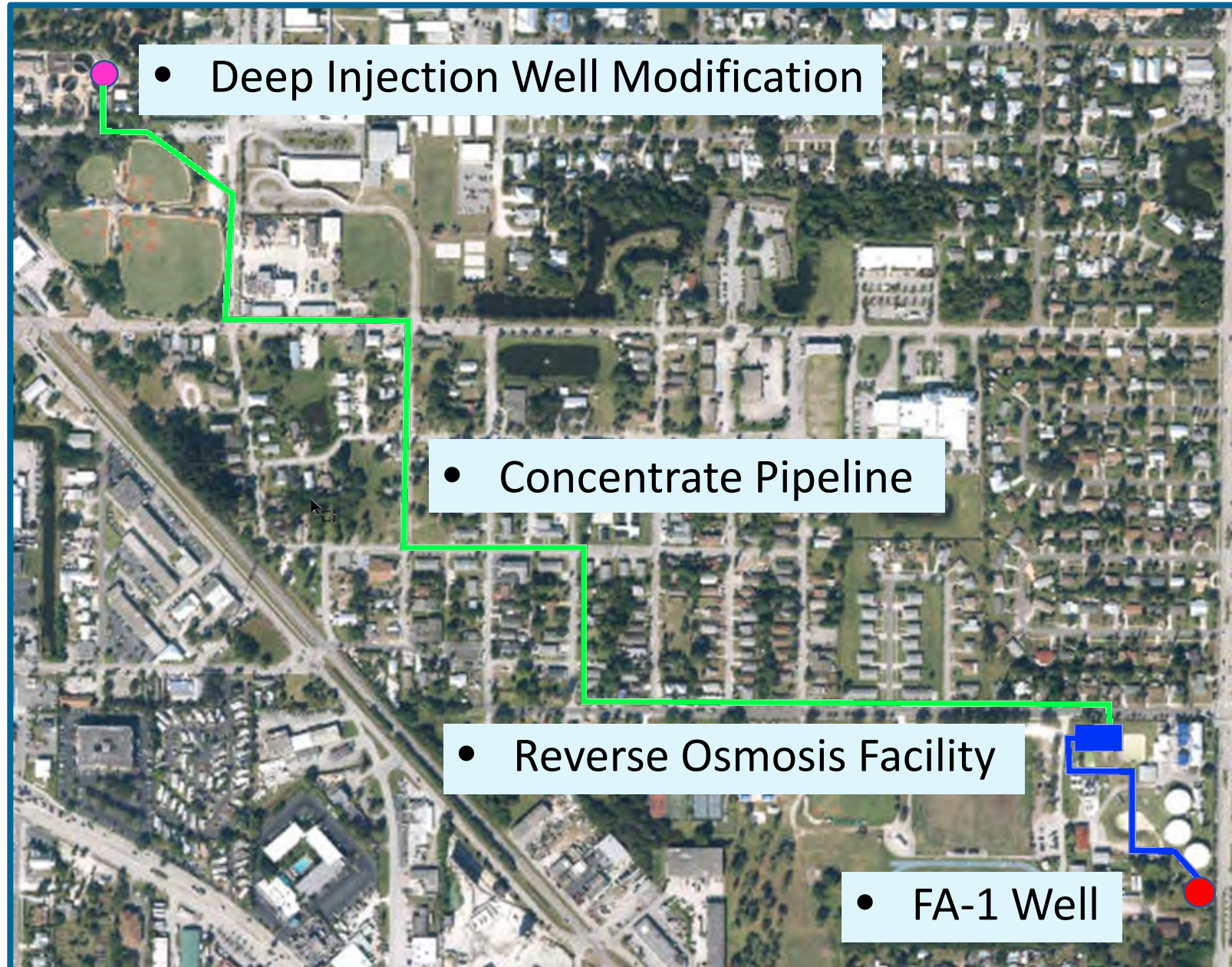
Sailfish Ballfield Forcemain Relocation

## SAILFISH BALLFIELD FORCEMAIN

- Relocate around Stuart Middle School
- 60% Design Complete
- Start Construction Summer 2022



# UTILITY PROJECTS



QUESTIONS





# Martin County Joint City, County, Village of Indiantown, School District Meeting

October 14, 2021



# Martin County

Project	Location	Type	Units
Sabal Pointe	Jensen Beach	SF	68
Cove Royale	Cove Road	SF	118
Hunter Lake	Salerno Road	SF	20
High Pointe	Pratt Whitney	SF	313
Total			519

519 New Residential Project Approvals in Units  
-January 1 through September 27, 2021

Source: Growth Management Department

# Comprehensive Plan Amendments

Plan Amendment	Application Location	Acres	Previous FLU	Proposed FLU	Final Action	Comments
<b>Pulte Christ Fellowship CPA20-04 (aka Highpointe)</b>	SW Pratt Whitney Road	321	Rural Density (up to 1 unit per 2 acres)	Residential Estate (up to 1 unit per acre)	Adopted 4/13/21	Effective 5/21/2021
<b>Baldwin Estates CPA21-10</b>	South County	5.4	Agricultural	Agricultural Ranchette	Adopted 8/24/2021	Effective 09/24/2021

Source: Martin County Growth Management Department

# Building Permits

Type		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021 *
Single-family		183	268	414	324	304	283	281	347	272	384	306
Duplex		0	0	0	2	4	10	0	0	0	4	12
Multi-family		19	21	0	8	11	86	46	0	38	11	46
Mobile home		2	2	4	2	5	0	1	10	6	6	1
Total		204	291	418	336	304	379	328	357	316	405	365

September 2021 Total: 365

Source: Martin County Growth Management Department



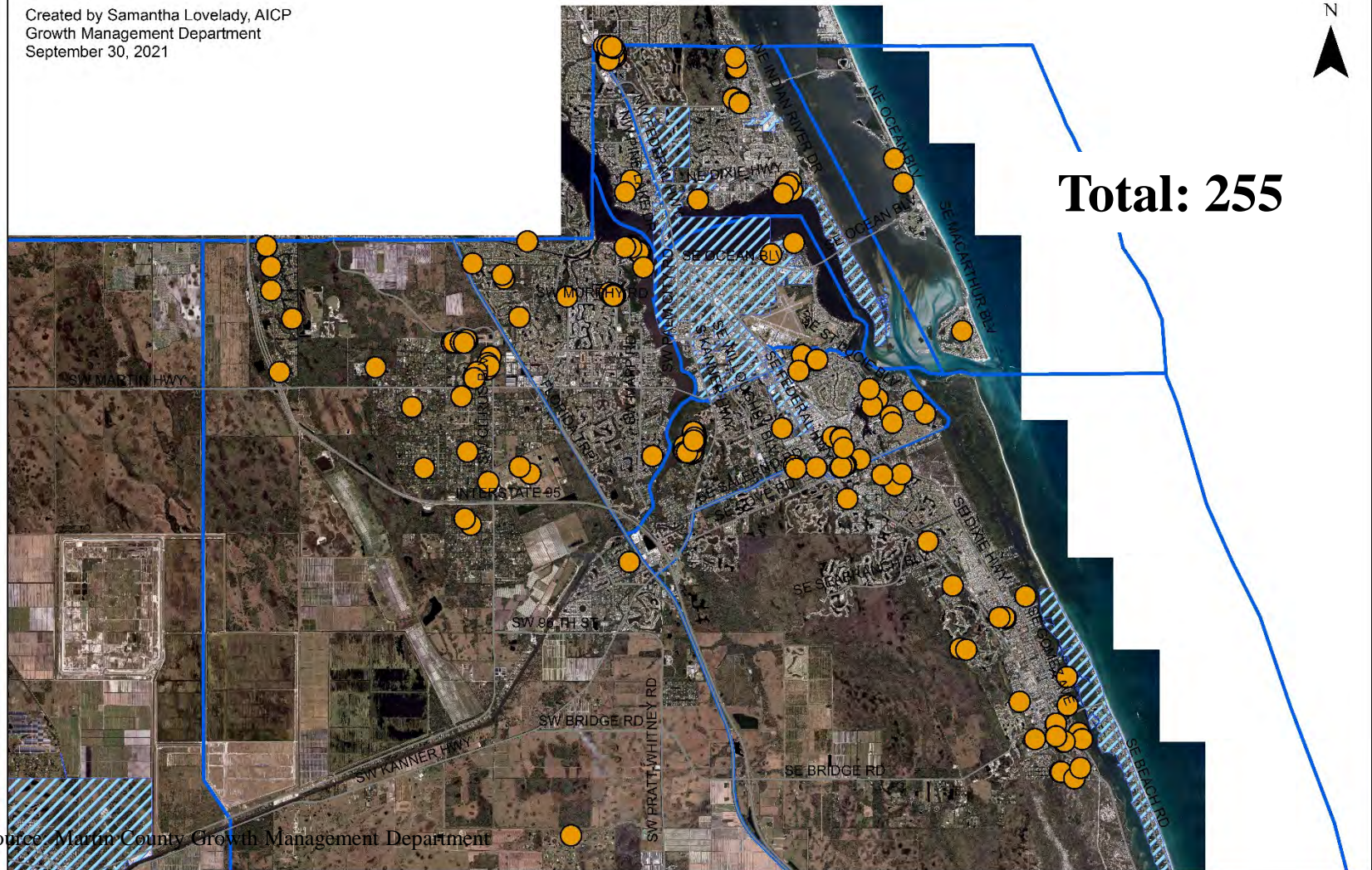


## Unincorporated Residential Certificates of Occupancy January 1 - September 25

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Created by Samantha Lovelady, AICP  
Growth Management Department  
September 30, 2021





# Nonresidential Permits

New Structures Breakdown:	No. of Permits	No. of Structures	No. of Units	Sqft Structure	Sqft A/C	Valuation
<b>NEW COMMERCIAL BUILDING</b>						
213 - HOTELS, MOTELS, AND TOURIST CABINS	1	1	1	22,931		\$4,196,143.69
318 - AMUSEMENT, SOCIAL, AND RECREATIONAL	1	1	1	5,332		\$1,250,000.00
324 - OFFICE, BANK, AND PROFESSIONAL BUILDINGS	1	1	1	3,953		\$1,420,000.00
325 - PUBLIC WORKS AND UTILITIES BUILDINGS	1	1	1	1,700		\$1,000,000.00
327 - STORES AND CUSTOMER SERVICES	3	3	3	89,632		\$10,969,744.80
328 - OTHER NONRESIDENTIAL BUILDINGS	12	12	12	212,101	0	\$16,979,298.91
329 - STRUCTURES OTHER THAN BUILDINGS	1	1	1			\$609,817.00
	20	20	20	335,649	0	\$36,425,004.40

**Total:20**

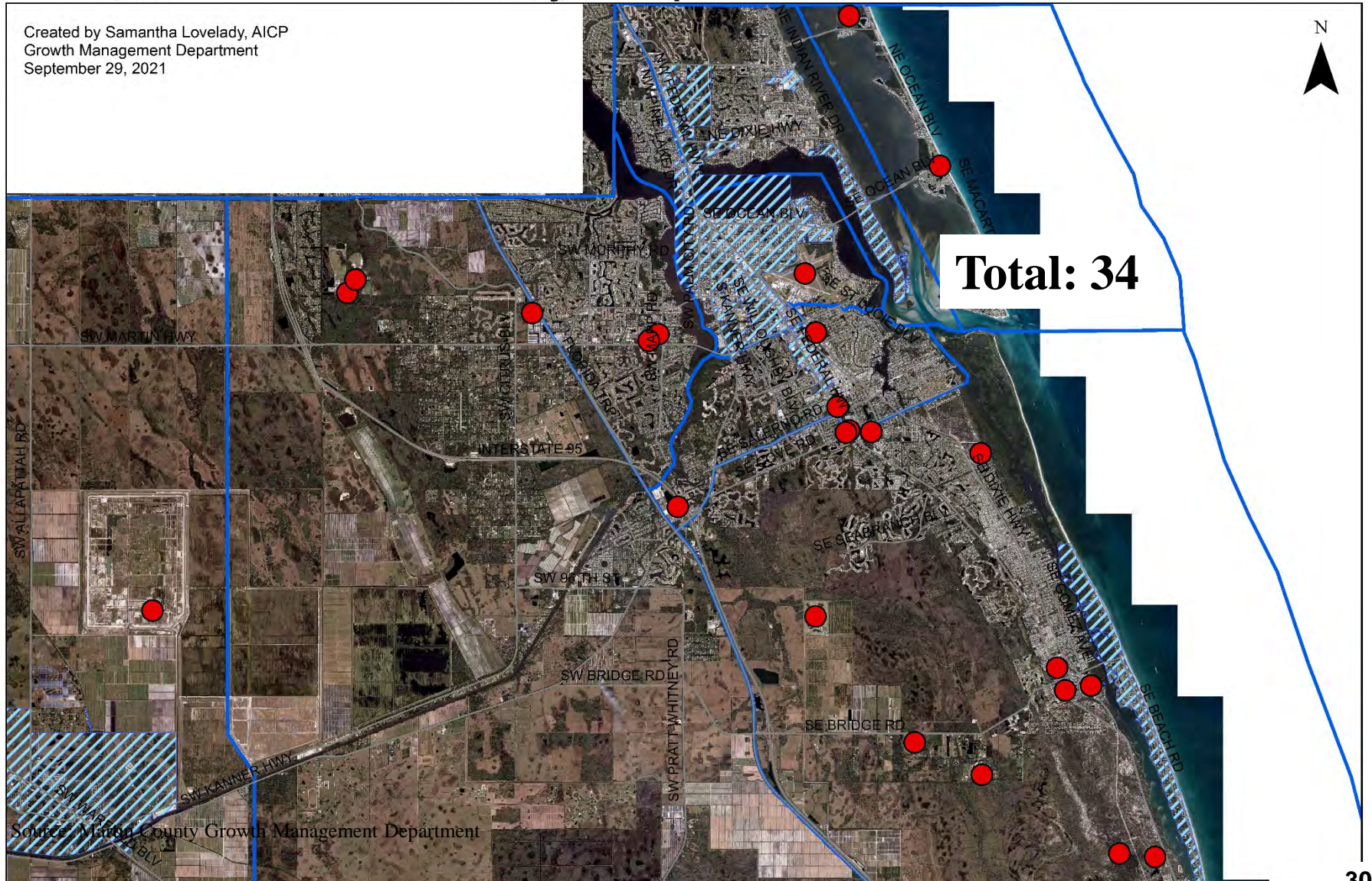




# Unincorporated Nonresidential Certificates of Occupancy January 1 - September 25

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Created by Samantha Lovelady, AICP  
Growth Management Department  
September 29, 2021



Source: Martin County Growth Management Department

# CITY OF STUART

January - September 2021



# City of Stuart

January - September 2021

Development In-Review (CURRENT)		
Name	Units	Approximate location
Kanner PUD (Costco) *	378 MF	S Kanner Hwy
Avonlea 10 PUD	88 MF	NE Baker Road/ NE Cardinal Ave
Avonlea 13 PUD	123 MF	NW Dixie Hwy
Silverthorne PUD	86 TH	SE Commerce / SE Indian St
Osceola Place	18 MF	SE Osceola St
Riverside PUD	200 TH	SE Willoughby Blvd
Total	693	

**\* Appeal**

Source: City of Stuart - Development



# City of Stuart

January - September 2021

Development Approved (2021)		
Name	Units	Approximate location
Hidden Key	28 TH	S Kanner Hwy
Palmetto Calle	13 TH	SW Palm City Road
Central Parkway Lofts PUD	135 MF	SE Central Parkway
Total	176	

Source: City of Stuart - Development

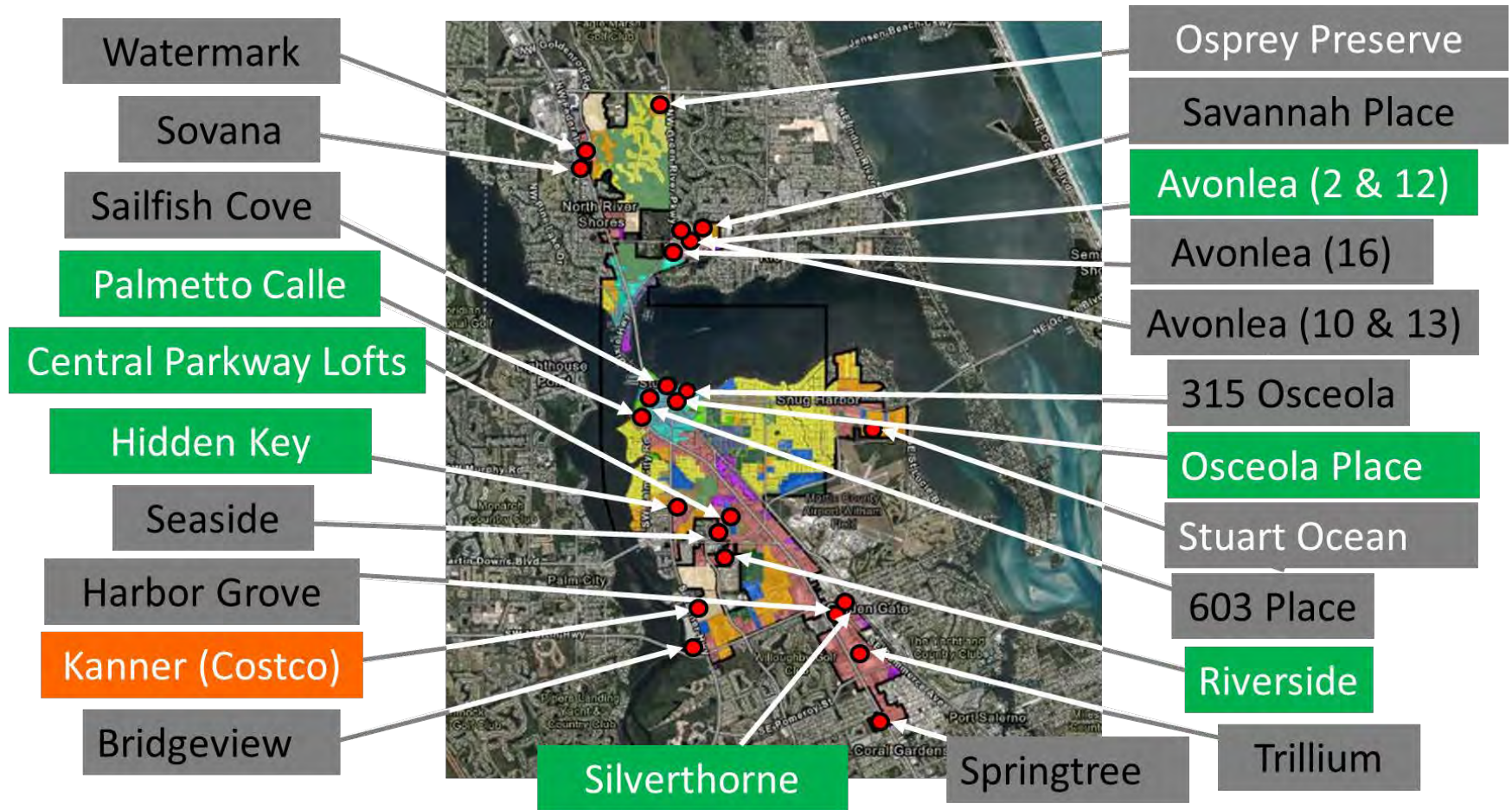
# City of Stuart

Comprehensive Plan Amendments	Current FLU	Proposed FLU	Acres	Maximum units
Kanner FLU*	County (Low Density)	Special/ Neighborhood District	48.99	734
Silverthorne PUD	Commercial	Multi-Family Residential	9.5	285
Riverview PUD	Commercial	Multi-Family Residential	20	600

**\* Appeal**

Source: City of Stuart - Development

# City of Stuart



Source: City of Stuart - Development

# Growth and Development Trends

**October 14, 2021**

## **Martin County Growth Management Department**

Paul Schilling  
Director

Samantha Lovelady, AICP  
Principal Planner

## **City of Stuart Development Department**

Kevin Freeman  
Development Director



Martin County Growth Management Department  
2401 SE Monterey Road  
Stuart, FL 34996  
772-288-5495  
[www.martin.fl.us](http://www.martin.fl.us)

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## **Growth and Development Trend Report For the Martin County School Board**

The Interlocal Agreement for School Facility Planning was approved by the City of Stuart, the School Board of Martin County, and the Martin County Board of County Commissioners at a joint meeting on November 17, 2003 and updated on March 11, 2008. It requires that the County and City provide the School Board with an annual report on growth and development trends within their jurisdiction.

Section I of this report provides the information required in Section 2.4.3 of the Interlocal Agreement. Section II provides additional information. City of Stuart information has been added where appropriate.

At the Joint Meeting on October 21, 2020, staff was directed to include information on commercial development permitting, locations of development being planned, and information regarding assisted living facility approvals.

Except where noted, data in this report is produced by the Martin County Growth Management Department and the City of Stuart Planning Division. Inquiries should be directed to the Martin County Growth Management Department or the City of Stuart Development Department.

## Section I

1. The type, number, and location of residential units that received zoning or site plan approval between January 2021 and September 2021: (SF – Single Family, TH – Townhouse, MF – Multifamily, Apts. – Apartments)

### Unincorporated County

Project	Location	Type	Units
Sabal Pointe	Jensen Beach	SF	68
Cove Royale	Cove Road	SF	118
Hunter Lake	Salerno Road	SF	20
High Pointe	Pratt Whitney Road	SF	313
Preserve at Park Trace	Cove/Willoughby	SF	114
<b>Total</b>			<b>633</b>

### City of Stuart

Project	Location	Type	Units
Hidden Key	S Kanner Hwy	TH	<b>28</b>
Palmetto Calle	SW Palm City Road	TH	<b>13</b>
Central Parkway Lofts PUD	SE Central Pky	MF	<b>135</b>
<b>Total</b>			<b>176</b>

### Village of Indiantown

The Village of Indiantown will report their approvals.

## 2. Information regarding future land use map amendments

Martin County approved the following Future Land Use amendments in since January of 2021.

Plan Amendment	Application Location	Acres	Previous FLU	Proposed FLU	Final Action	Comments
Pulte Christ Fellowship CPA20-04	SW Pratt Whitney Road	321	Rural Density (up to 1 unit per 2 acres)	Residential Estate (up to 1 unit per acre)	Adopted 4/13/21	Effective 5/21/2021
Baldwin Estates CPA21-10	South County	5.4	Agricultural	Agricultural Ranchette	Adopted 8/24/2021	Effective 09/24/2021

CITY OF STUART - MAJOR FUTURE LAND USE CHANGE - 2021				
PROJECT	PREVIOUS FLU	APPROVED FLU	ACRES	Maximum Units
Kanner FLU*	County (Low Residential)	Special/Neighborhood District	48.99	734
Silverthorne PUD	Commercial	Multi-Family Residential	9.5	285
Riverview	Commercial	Multi-Family Residential	20	600

\*Appeal

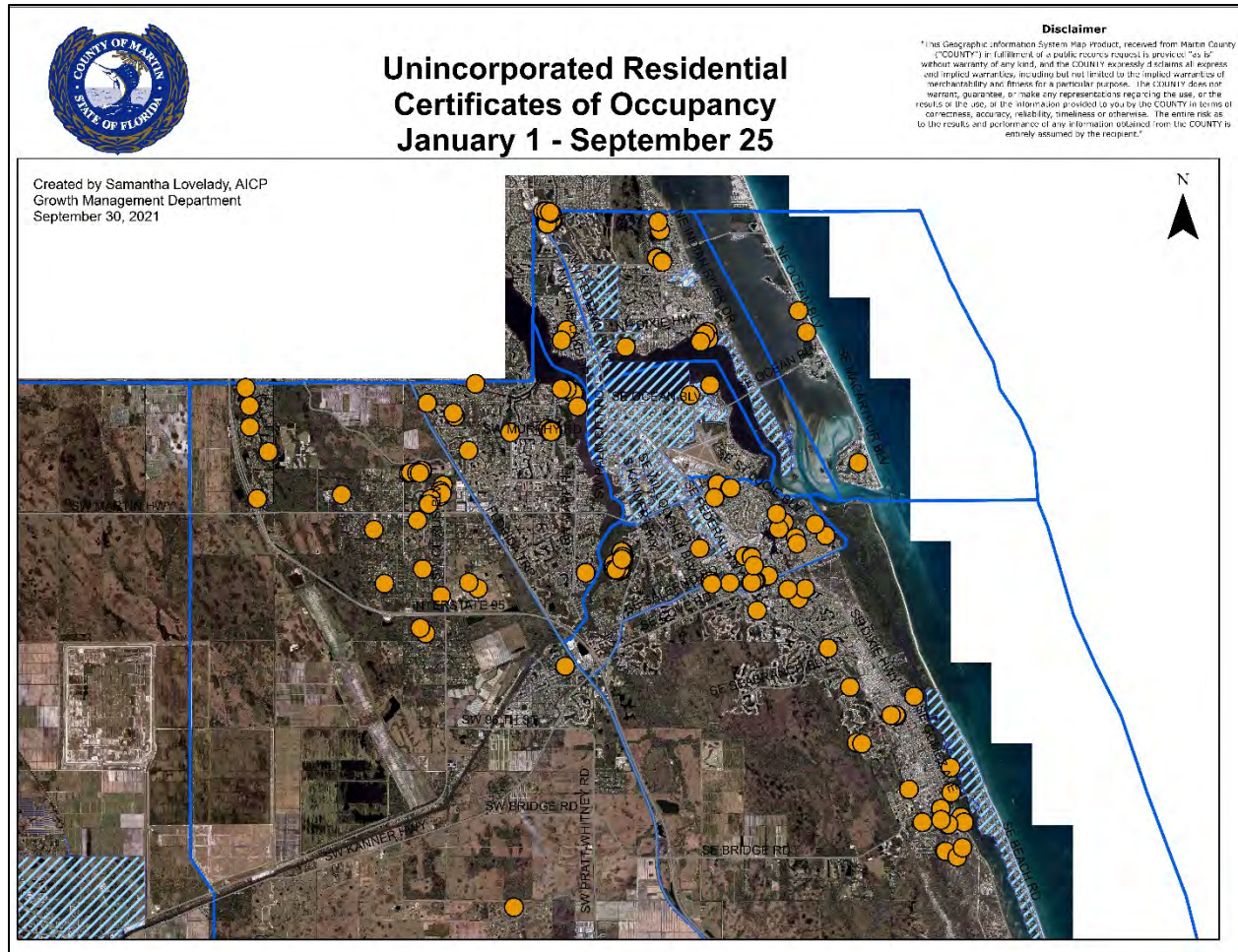
## 3. Building permits issued through September 2021

Martin County issued 306 single family permits, 2 multifamily permits, 6 duplexes and 1 mobile home permits.

### • Unincorporated Residential Units Associated with Permits Issued, by Year

Type	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021*
Single-family	162	183	268	414	324	304	283	281	347	272	384	306
Duplex	0	0	0	0	2	4	10	0	0	0	4	12
Multi-family	32	19	21	0	8	11	86	46	0	38	11	46
Mobile home	2	2	2	4	2	5	0	1	10	6	6	1
<b>Total</b>	<b>196</b>	<b>204</b>	<b>291</b>	<b>418</b>	<b>336</b>	<b>304</b>	<b>379</b>	<b>328</b>	<b>357</b>	<b>316</b>	<b>405</b>	<b>365</b>

\*Through September 27, 2021



## Section II

### Nonresidential Development - Unincorporated

So far in 2021 permit data shows 20 new nonresidential structures.



<b>New Structures Breakdown:</b>	No. of Permits	No. of Structures	No. of Units	Sqft Structure	Sqft A/C	Valuation
<b>NEW COMMERCIAL BUILDING</b>						
213 - HOTELS, MOTELS, AND TOURIST CABINS	1	1	1	22,931		\$4,196,143.69
318 - AMUSEMENT, SOCIAL, AND RECREATIONAL	1	1	1	5,332		\$1,250,000.00
324 - OFFICE, BANK, AND PROFESSIONAL BUILDINGS	1	1	1	3,953		\$1,420,000.00
325 - PUBLIC WORKS AND UTILITIES BUILDINGS	1	1	1	1,700		\$1,000,000.00
327 - STORES AND CUSTOMER SERVICES	3	3	3	89,632		\$10,969,744.80
328 - OTHER NONRESIDENTIAL BUILDINGS	12	12	12	212,101	0	\$16,979,298.91
329 - STRUCTURES OTHER THAN BUILDINGS	1	1	1			\$609,817.00
	20	20	20	335,649	0	\$36,425,004.40

Source: Martin County Building Department  
Calendar Year 2020

The Calendar Year 2020 permit data shows 49 new nonresidential structures.

<b>New Structures Breakdown:</b>	No. of Permits	No. of Structures	No. of Units	Sqft Structure	Sqft A/C	Valuation
<b>NEW COMMERCIAL BUILDING</b>						
324 - OFFICE, BANK, AND PROFESSIONAL BUILDINGS	2	2	2	17,765		\$1,334,024.32
327 - STORES AND CUSTOMER SERVICES	17	17	17	207,262	51,727	\$14,894,736.05
328 - OTHER NONRESIDENTIAL BUILDINGS	30	30	30	396,336		\$22,632,409.72
	49	49	49	621,363	51,727	\$38,861,170.09

Source: Martin County Building Department

See map below for locations of the 2020 Non-residential Certificates of Occupancy.







# VILLAGE OF INDIANTOWN

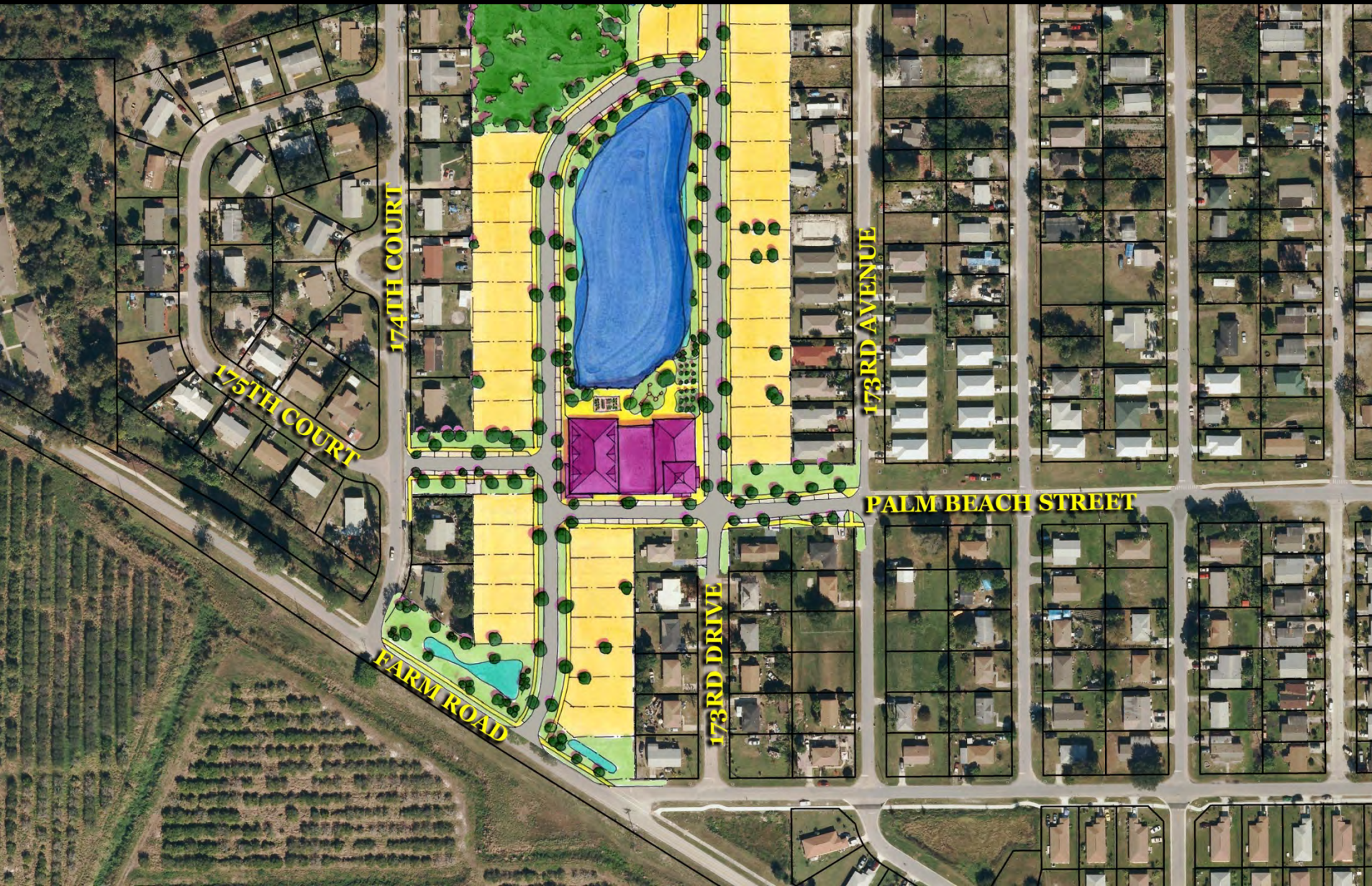
July 2, 2021



Name			Date Approved	SF	TH	MF	L/Wk	Total Approved
CARTER PARK			4/8/2017	40				40
FORT DAWSON	(Master)		9/3/2010	109				109
INDIANTOWN DRI	(Master)			1650				1650
OAKVIEW SUBDIVISION			3/7/2002 (plat)	42				42
OSCEOLA PINES	(Master)		6/10/2008	159				159
SANDY OAKS			4/5/2005	97				97

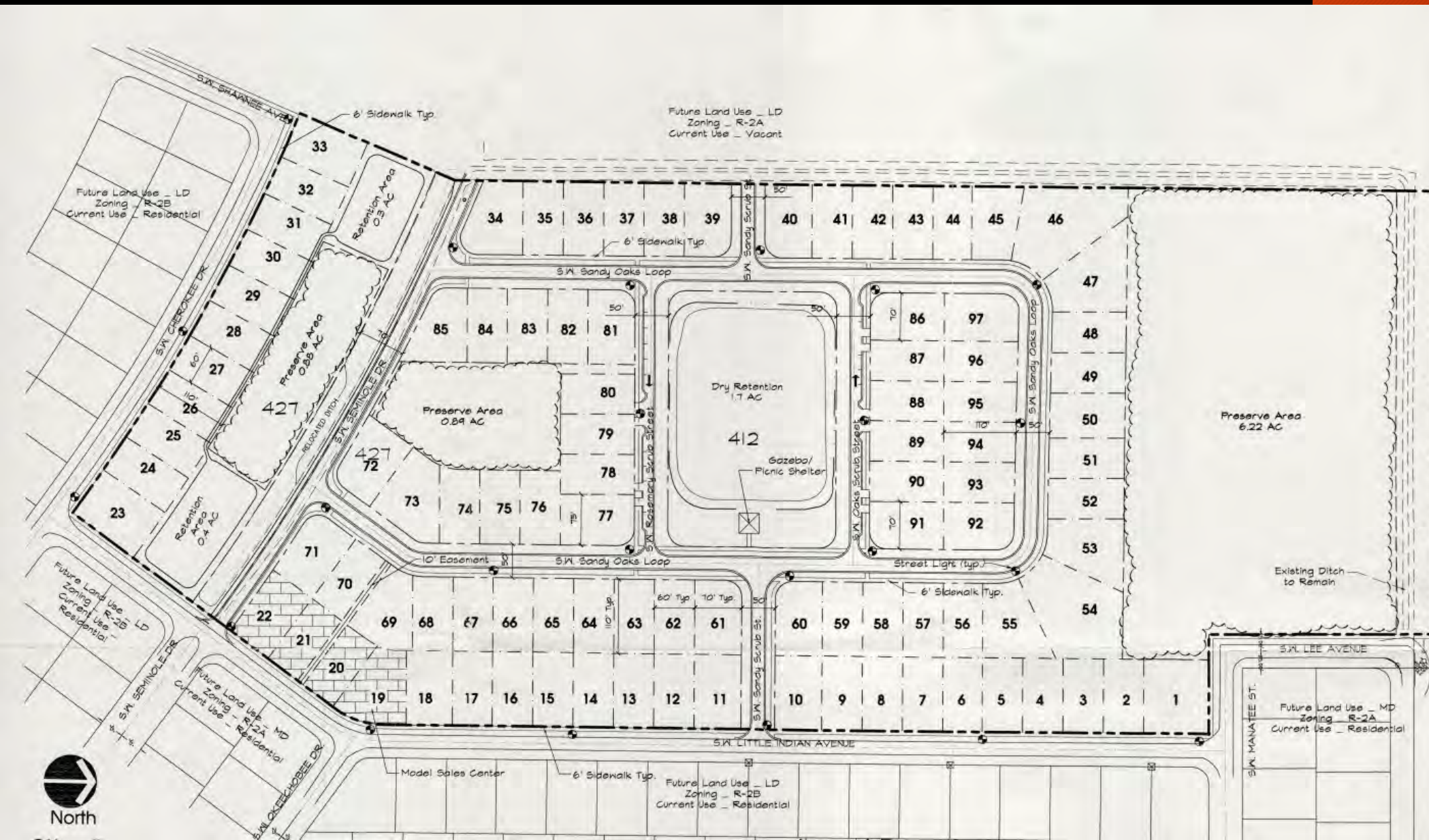


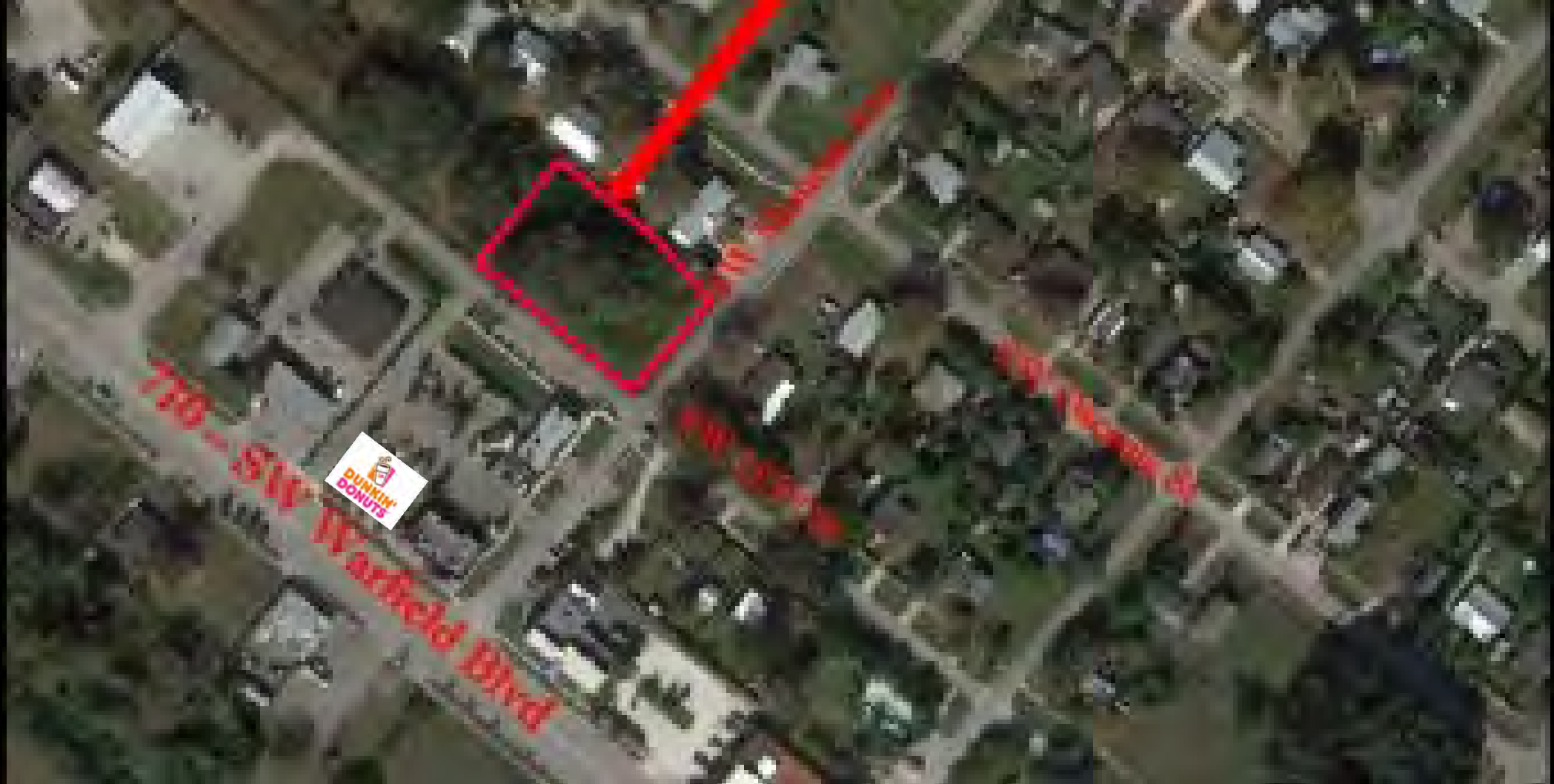
# Carter Park





# Sandy Oaks





Casa Bella





Casa Bella



# Currently Under Review







# Parkview Villas





# Park View Villas



# River Oak

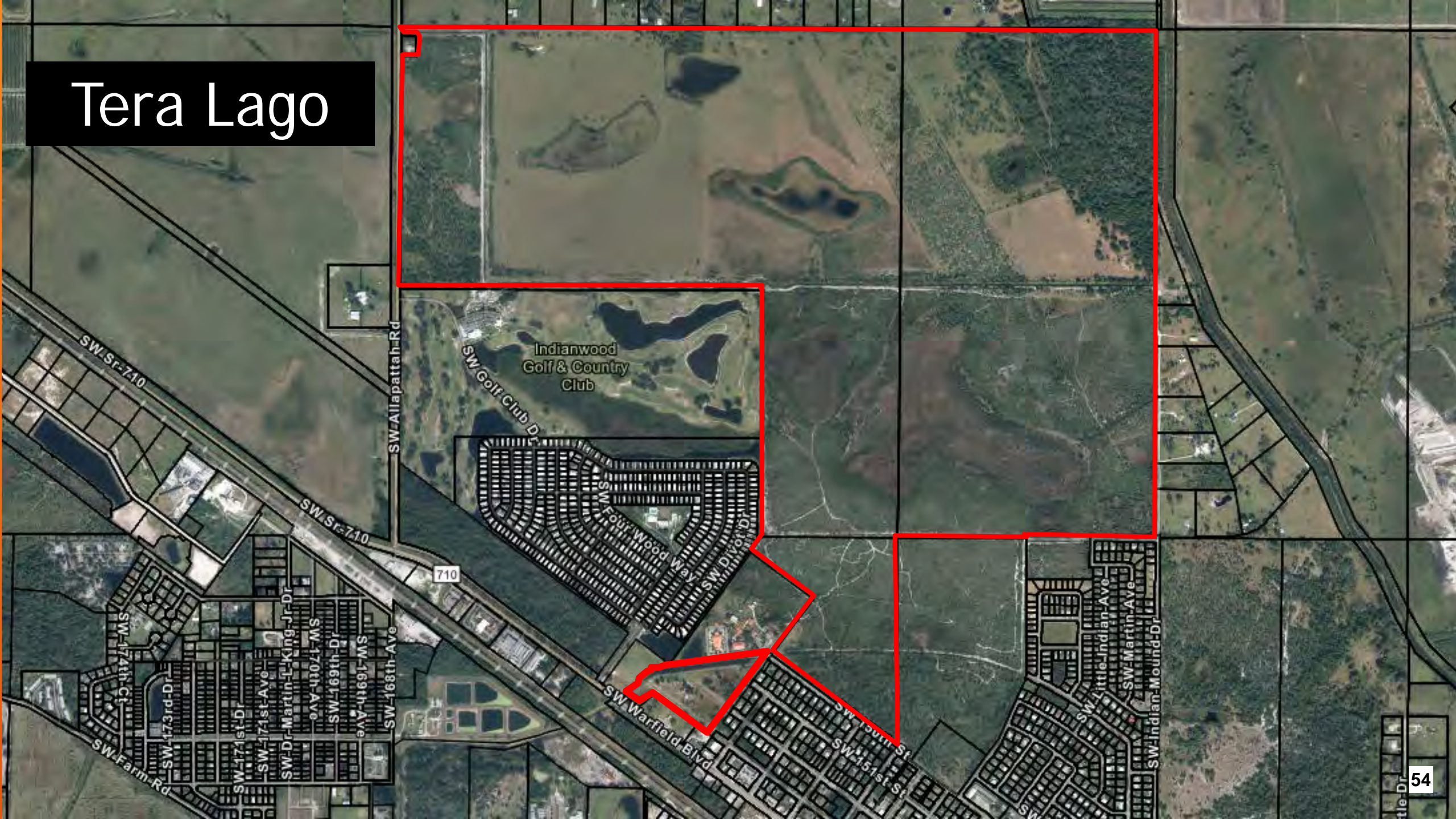


# River Oak

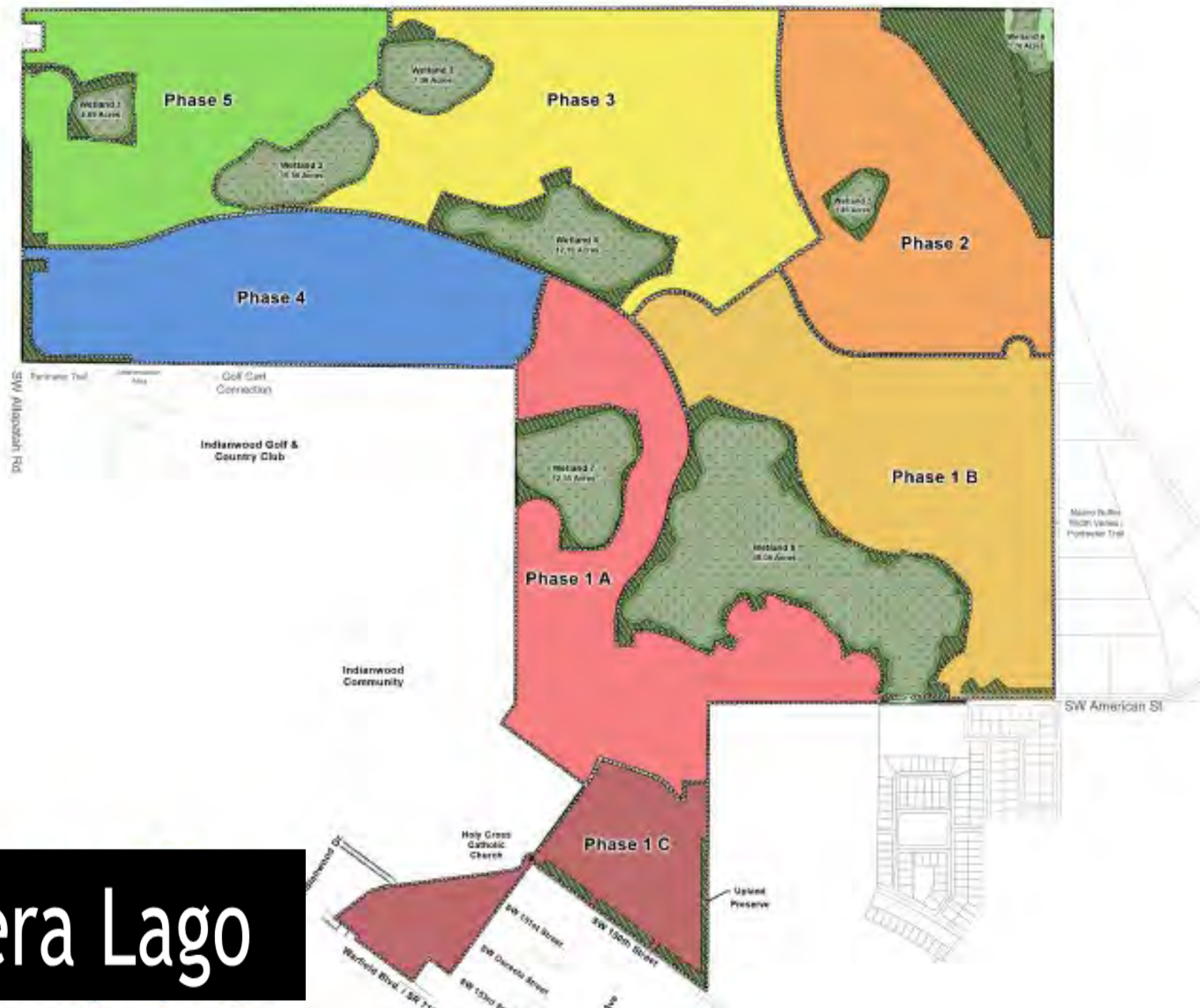




# Tera Lago







Tera Lago





# VILLAGE OF INDIANTOWN

February 4, 2021



# Joint Meeting – 10/14/2021

MARTIN COUNTY SCHOOL DISTRICT, MARTIN COUNTY,  
CITY OF STUART, VILLAGE OF INDIANTOWN



**A dynamic educational system of excellence.  
Educate all students for success.**



# JENSEN BEACH ELEMENTARY SCHOOL

## REPLACEMENT SCHOOL PROJECT- PROJECT SCHEDULE

- **GMP BOARD APPROVAL JULY 20, 2021**
- **CONSTRUCTION PHASE – 719 DAYS**
  1. Notice to Proceed Date: **JULY 27, 2021**  
Construction Phase - **CURRENT PROJECT PHASE**
  2. Calendar days from CMR notice to proceed to substantial completion of Phase 1:  
479 Days (365 days + 114 days)- **NOVEMBER 18, 2022**
  3. Calendar days from CMR substantial completion of Phase 1 to substantial completion of both Phase 2 and 3: 251 Days- **JULY 27, 2023**
  4. Calendar days from CMR Phase 2 and 3 substantial completion to CMR final completion:  
28 Days



# JENSEN BEACH ELEMENTARY SCHOOL

## REPLACEMENT SCHOOL PROJECT- PROGRESS



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# **PALM CITY ELEMENTARY SCHOOL**

## **REPLACEMENT SCHOOL PROJECT- PROJECT SCHEDULE**

- **GMP BOARD APPROVAL JULY 20, 2021**
- **CONSTRUCTION PHASE – 719 DAYS**
  1. **Notice to Proceed Date: JULY 27, 2021**  
**Construction Phase- CURRENT PROJECT PHASE**
  2. **Calendar days from CMR notice to proceed to substantial completion:**  
**479 Days (36 days + 114 days)- NOVEMBER 18, 2022**
  3. **Calendar days from CMR substantial completion to substantial completion of moving, demolition phase and site work: 150 Days- APRIL 17, 2023**
  4. **Calendar days from CMR completion of demolition phase & site work to CMR full completion: 90 Days**



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# PALM CITY ELEMENTARY SCHOOL

## REPLACEMENT SCHOOL PROJECT- PROGRESS

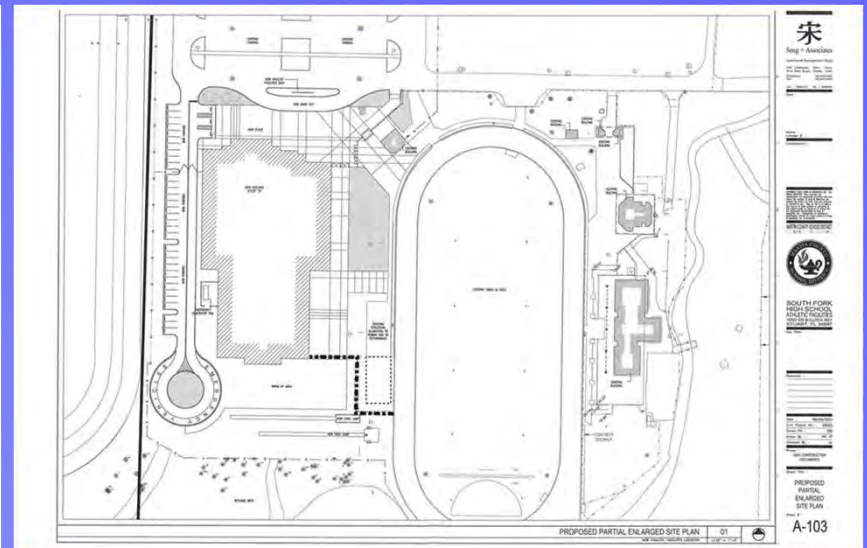


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# SOUTH FORK HIGH SCHOOL

## SPORTS COMPLEX & FIELDS, SITE DRAINAGE SYSTEM AND CHILLER PLANT & HVAC SYSTEM PROJECT – GMP PROCESS

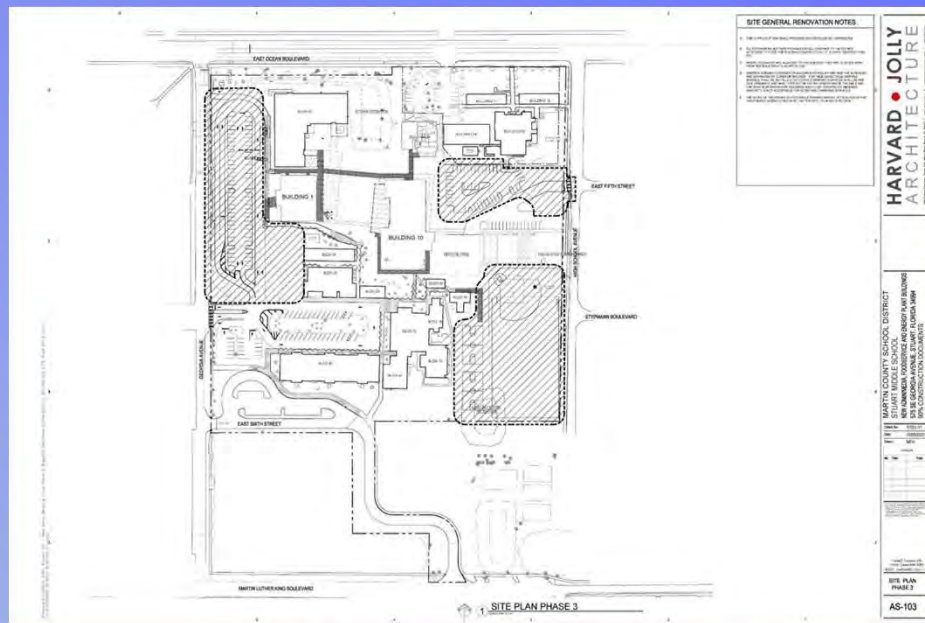


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# STUART MIDDLE SCHOOL

NEW ADMINISTRATIVE & MEDIA CENTER BUILDING, NEW FOOD SERVICE AND MULTIPURPOSE BUILDING AND NEW POWER PLANT BUILDING PROJECT – GMP PROCESS



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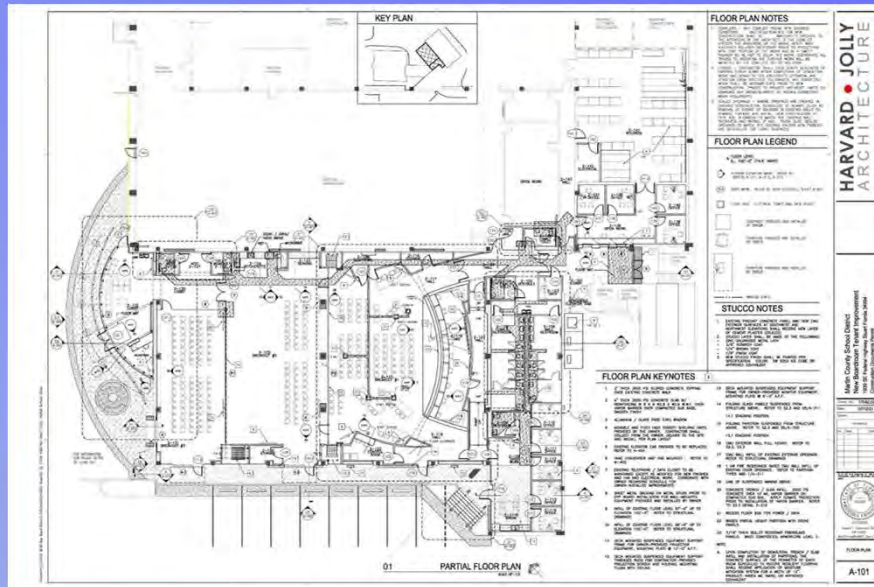


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# SCHOOL DISTRICT OFFICE

## NEW SDO BOARD / MULTI-PURPOSE ROOM PROJECT – PUBLIC BID PROCESS



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## MCSD FACILITIES & PLANNING COFTE ENROLLMENT UPDATES

The following items are **Excluded** from **COFTE**:

- Regular charter schools not in school-district owned Facility
- McKay students
- Department of Juvenile Justice FTE
- Virtual instruction not in a school-district owned facility
- Homebound/Homebased/Hospital
- Dual Enrollment not in a school-district owned facility
- Amendments submitted after mid-April



# Spring 2021 to Sept. 28<sup>th</sup> Count 2021 COFTE Enrollment Comparison by Elem. School



Elementary Schools	Spring 2021 Enrollment	Sept. 28 <sup>th</sup> 2021 Enrollment	Difference	
			Actual	%
Bessey Creek	544	535	-9	-1.65%
Citrus Grove	571	566	-5	-0.88%
Crystal Lake	470	449	-21	-4.47%
Felix A. Williams	541	546	5	0.92%
Hobe Sound	495	479	-16	-3.23%
J.D. Parker	579	571	-8	-1.38%
Jensen Beach	551	556	5	0.91%
Palm City	545	546	1	0.18%
Pinewood	745	749	4	0.54%
Port Salerno	732	754	22	3.01%
Seawind	524	501	-23	-4.39%
Warfield	759	677	-82	-10.80%
<b>Elementary Total</b>	<b>7056</b>	<b>6929</b>	<b>-127</b>	<b>-1.80%</b>

Note: COFTE Enrollment does not include Charter Schools, Hospital Homebound, McKay Scholarships, Non-ESE VPK, Virtual & Dual Enrollment

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## Spring 2021 to Sept. 28<sup>th</sup> Count 2021 COFTE Comparison by Middle School



Middle Schools COFTE	Spring 2021 Enrollment	Sept. 28th Enrollment	Difference	
			Actual	%
Dr. Anderson	1047	1035	-12	-1.15%
Hidden Oaks	927	943	16	1.73%
Indiantown	637	637	0	0.00%
Murray	569	550	-19	-3.34%
Stuart	779	817	38	4.88%
<b>Middle Total</b>	<b>3959</b>	<b>3982</b>	<b>23</b>	<b>0.58%</b>

High School	Spring 2021 Enrollment	Sept. 28th Enrollment	Difference	
			Actual	%
Jensen Beach	1377	1430	53	3.85%
Martin County	2115	2341	226	10.69%
South Fork	1844	1852	8	0.43%
<b>High Total</b>	<b>5336</b>	<b>5623</b>	<b>287</b>	<b>5.38%</b>

Note: COFTE Enrollment does not include Charter Schools, Hospital Homebound, McKay Scholarships, Non-ESE VPK, Virtual & Dual Enrollment

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# Spring 2021 to Sept. 28<sup>th</sup> Count 2021 COFTE Enrollment Summary by Grade Level



Traditional Schools	Spring 2021	Sept. 28 <sup>th</sup> Count 2021	Difference	
	Enrollment	Enrollment	Actual	%
Elementary	7056	6929	-127	-1.80%
Middle*	3959	3982	23	0.58%
High	5336	5623	287	5.38%
Traditional Schools Total	16351	16534	183	1.12%
*(5th Gr. from WES included at IMS)				
Alternative Schools				
Willoughby Learning Center	32	59	27	84.38%
Spectrum Academy	141	124	-17	-12.06%
Alternative Schools Total	173	183	10	5.78%
<b>Total Trad. &amp; Alt. Enrollment</b>	<b>16524</b>	<b>16717</b>	<b>193</b>	<b>1.17%</b>

Note: COFTE Enrollment does not include Charter Schools, Hospital Homebound, McKay Scholarships, Non-ESE VPK, Virtual & Dual Enrollment

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## **MCSD FACILITIES & PLANNING TOTAL ENROLLMENT FALL 2020 to FALL 2021**

The following \*tables include ALL reported enrollment from Fall 2020 to Fall 2021 (categories excluded by COFTE are included)

\* Per MCSD Focus system enrollment downloads – (unofficial)

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## Oct. 9<sup>th</sup> 2020 to Oct. 5<sup>th</sup> 2021 TOTAL Enrollment Comparison by Elem. School



Traditional Elementary Schools	Oct. 9 <sup>th</sup> 2020 Enrollment	Oct. 5 <sup>th</sup> 2021 Enrollment	Difference	
			Actual	%
Bessey Creek	568	575	7	1.23%
Citrus Grove	574	584	10	1.74%
Crystal Lake	481	466	-15	-3.12%
Felix A. Williams	519	564	45	8.67%
Hobe Sound	517	508	-9	-1.74%
J.D. Parker	601	593	-8	-1.33%
Jensen Beach	535	585	50	9.35%
Palm City	566	590	24	4.24%
Pinewood	744	744	0	0.00%
Port Salerno	729	752	23	3.16%
Seawind	524	499	-25	-4.77%
Warfield	764	714	-50	-6.54%
<b>Trad. Elementary Total</b>	<b>7122</b>	<b>7174</b>	<b>52</b>	<b>0.73%</b>

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## Oct. 9<sup>th</sup> 2020 to Oct. 5<sup>th</sup> 2021 TOTAL Enrollment Comparison by Alternative



Alternative Elem School	Oct. 9 <sup>th</sup> 2020 Enrollment	Oct. 5 <sup>th</sup> 2021 Enrollment	Difference	
			Actual	%
Hospital/Homebound	5	7	2	40.00%
Riverbend	16	11	-5	-31.25%
Willoughby Elem	4	5	1	25.00%
<b>Alternative Elem Total</b>	<b>25</b>	<b>23</b>	<b>-2</b>	<b>-8.00%</b>



## Oct. 9<sup>th</sup> 2020 to Oct. 5<sup>th</sup> 2021 TOTAL Enrollment Comparison by Middle/High



Traditional Midd. School	Oct. 9 <sup>th</sup> 2020 Enrollment	Oct. 5 <sup>th</sup> 2021 Enrollment	Difference	
			Actual	%
Dr. Anderson	1054	1040	-14	-1.33%
Hidden Oaks	917	943	26	2.84%
Indiantown	640	638	-2	-0.31%
Murray	570	546	-24	-4.21%
Stuart	777	816	39	5.02%
<b>Traditional Middle Total</b>	<b>3958</b>	<b>3983</b>	<b>25</b>	<b>0.63%</b>

Traditional High School	Oct. 9 <sup>th</sup> 2020 Enrollment	Oct. 5 <sup>th</sup> 2021 Enrollment	Difference	
			Actual	%
Jensen Beach	1431	1441	10	0.70%
Martin County	2171	2337	166	7.65%
South Fork	1900	1847	-53	-2.79%
<b>Traditional High Total</b>	<b>5502</b>	<b>5625</b>	<b>123</b>	<b>2.24%</b>

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## Oct. 9<sup>th</sup> 2020 to Oct. 5<sup>th</sup> 2021 TOTAL Enrollment Comparison by Alt. Midd/High



Alternative Midd School	Oct. 9 <sup>th</sup> 2020 Enrollment	Oct. 5 <sup>th</sup> 2021 Enrollment	Difference	
			Actual	%
Hospital/Homebound	0	3	3	300.00%
Riverbend	42	45	3	7.14%
Spectrum	29	18	-11	-37.93%
Willoughby Middle	32	49	17	53.13%
<b>Alternative Middle Total</b>	<b>103</b>	<b>115</b>	<b>12</b>	<b>11.65%</b>

Alternative High School	Oct. 9 <sup>th</sup> 2020 Enrollment	Oct. 5 <sup>th</sup> 2021 Enrollment	Difference	
			Actual	%
Hospital/Homebound	3	3	0	0.00%
Riverbend	35	38	3	8.57%
Spectrum	89	115	26	29.21%
Willoughby	7	5	-2	-28.57%
<b>High Total</b>	<b>134</b>	<b>161</b>	<b>27</b>	<b>20.15%</b>

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# Oct. 9<sup>th</sup> 2020 to Oct. 5<sup>th</sup> 2021 TOTAL Enrollment Comparison by Charter/ PK



Charter Schools	Oct. 9 <sup>th</sup> 2020	Oct. 5 <sup>th</sup> 2021	Difference	
	Enrollment	Enrollment	Actual	%
Clark Advanced Learning	250	249	-1	-0.40%
Hope Center for Autism	55	73	18	32.73%
Treasure Coast Classical	1030	1182	152	14.76%
<b>Charter Total</b>	<b>1335</b>	<b>1504</b>	<b>169</b>	<b>12.66%</b>

Pre-K Programs	Oct. 9 <sup>th</sup> 2020	Oct. 5 <sup>th</sup> 2021	Difference	
	Enrollment	Enrollment	Actual	%
Headstart	151	148	-3	-1.99%
Perkins Early Childhood	70	54	-16	-22.86%
Port Salerno Learning Ctr.	88	99	11	12.50%
Salerno School House	35	36	1	2.86%
Stuart Learning Ctr. PK	18	18	0	0.00%
Voluntary PK	186	256	70	37.63%
<b>Pre-K Programs Total</b>	<b>362</b>	<b>355</b>	<b>-7</b>	<b>-1.93%</b>

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## Oct. 9<sup>th</sup> 2020 to Oct. 5<sup>th</sup> 2021 TOTAL Enrollment Comparison by Program



Programs	Oct. 9 <sup>th</sup> 2020 Enrollment	Oct. 5 <sup>th</sup> 2021 Enrollment	Difference	
			Actual	%
Family Learning Centers	52	77	25	48.08%
Family Empowerment Scholarship	120	196	76	63.33%
Martin S.A.I.L.S.	0	9	9	
McKay Scholarship	84	79	-5	-5.95%
Project Search	0	4	4	
<b>Programs Total</b>	<b>256</b>	<b>365</b>	<b>109</b>	<b>42.58%</b>

Home/Private/Other	Oct. 9 <sup>th</sup> 2020 Enrollment	Oct. 5 <sup>th</sup> 2021 Enrollment	Difference	
			Actual	%
Home School	1314	1220	-94	-7.15%
Private School	102	82	-20	-19.61%
Private School in Title 1	88	80	-8	-9.09%
School # for Migrant Reporting	3	2	-1	-33.33%
Transportation Only Students	4	4	0	0.00%
<b>Home/Private/Other Total</b>	<b>1511</b>	<b>1388</b>	<b>-123</b>	<b>-8.14%</b>

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# Oct. 9<sup>th</sup> 2020 to Oct. 5<sup>th</sup> 2021 TOTAL Enrollment Summary District



Traditional Schools	Oct. 9 <sup>th</sup> 2020	Oct. 5 <sup>th</sup> 2021	Difference %	
Elementary	7122	7174	52	0.73%
Middle (5 <sup>th</sup> Gr. From WES included at IMS)	3958	3983	25	0.63%
High	5502	5625	123	2.24%
<b>Traditional Schools Total</b>	<b>16582</b>	<b>16782</b>	<b>200</b>	<b>1.21%</b>
<b>Alternative Schools</b>				
Hospital/Homebound	8	13	5	62.50%
Riverbend Academy	93	94	1	1.08%
Spectrum Academy	118	133	15	12.71%
Willoughby Learning Center	43	59	16	37.21%
<b>Alternative Schools Total</b>	<b>262</b>	<b>299</b>	<b>37</b>	<b>14.12%</b>
<b>Charters/Pre-K</b>				
Charter Schools	1335	1504	169	12.66%
Pre-K Programs	362	355	-7	-1.93%
<b>Charters/Pre-K Total</b>	<b>1697</b>	<b>1859</b>	<b>162</b>	<b>9.55%</b>
<b>District Total =</b>	<b>18541</b>	<b>18940</b>	<b>399</b>	<b>2.15%</b>

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# Oct. 9<sup>th</sup> 2020 to Oct. 5<sup>th</sup> 2021 TOTAL Enrollment Summary ALL



<b>District Total =</b>	<b>18541</b>	<b>18940</b>	<b>399</b>	<b>2.15%</b>
<b>Programs - Home School/Private</b>				
Programs	256	365	109	42.58%
Home / Private / Other	1511	1388	-123	-8.14%
	<b>1767</b>	<b>1753</b>	<b>-14</b>	<b>-0.79%</b>
<b>All District Total =</b>	<b>20308</b>	<b>20693</b>	<b>385</b>	<b>1.90%</b>





# Questions?

Thank You! <sub>22</sub>

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