

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER 21-9.49


RESOLUTION INCREASING THE CDC DRUG FREE COMMUNITIES FUND REVENUES AND APPROPRIATIONS

- WHEREAS,** The Department of Health and Human Services Centers for Disease Control and Prevention is awarding Martin County the second year of funding in the amount of \$125,000 to expand and support local efforts to reduce and prevent youth substance abuse; and
- WHEREAS,** Grant match will be provided through a combination of in-kind match dollars consisting of Martin County staff time and fringe benefits, Coalition member time and effort, and meeting/office space costs; and
- WHEREAS,** Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), F.S.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

| ACCOUNT NUMBER | | | | | AMOUNT | LINE ITEM DESCRIPTION |
|------------------------|--------------|---------|---------|----------|---------------|--------------------------------------|
| Fund | Organization | Account | Program | Activity | | |
| REVENUES: | | | | | | |
| 120101 | 0210 | 33169 | 000 | | \$ 125,000.00 | Federal Grants/ Other Human Services |
| TOTAL: | | | | | \$ 125,000.00 | |
| APPROPRIATIONS: | | | | | | |
| 120101 | 0210 | 03400 | 734 | | \$ 125,000.00 | Other Contractual Services |
| TOTAL: | | | | | \$ 125,000.00 | |

DULY PASSED AND ADOPTED THIS 28th DAY OF SEPTEMBER, 2021

ATTEST:

Carolyn Timpane, Clerk of the Circuit Court and Comptroller

9/28/2021
Agenda Date

DEPT-1
Item Number


BT21209
Batch Number

SP 9/30/21
Input Date

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**


Stacey Hetherington, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:


Sarah W. Woods, County Attorney

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER 21-9.50

RESOLUTION INCREASING THE JUSTICE ASSISTANCE GRANT (JAG) FUND REVENUES AND APPROPRIATIONS

WHEREAS, FDLE awarded Martin County \$53,186 of Justice Assistance Grant (JAG) funds via award 2021-JAGC-MART-1-3B-096

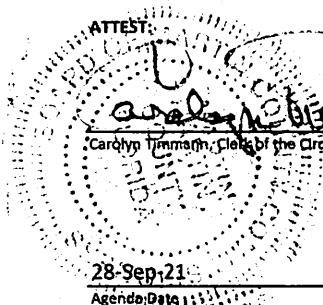
WHEREAS, No match is required by the County; and

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), F.S.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

| ACCOUNT NUMBER | | | | | AMOUNT | LINE ITEM DESCRIPTION |
|------------------------|--------------|---------|---------|----------|--------------|-----------------------------------|
| Fund | Organization | Account | Program | Activity | | |
| REVENUES: | | | | | | |
| 12072 | 0210 | 33110 | 000 | | \$ 53,186.00 | Federal grants/general government |
| TOTAL: | | | | | \$ 53,186.00 | |
| APPROPRIATIONS: | | | | | | |
| 12072 | 0210 | 03400 | 734 | | \$ 53,186.00 | Salaries |
| TOTAL: | | | | | \$ 53,186.00 | |

DULY PASSED AND ADOPTED THIS 28th DAY OF SEPTEMBER, 2021

ATTEST:

Carolyn Timmerman
Carolyn Timmerman, Clerk of the Circuit Court and Comptroller

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Stacy Hetherington
Stacy Hetherington, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah W. Woods
Sarah W. Woods, County Attorney

28-Sep-21
Agenda Item

Dept-1
Item Number

BT21210 JP 9/30/21
Batch Number Input Date

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER 21-9.52

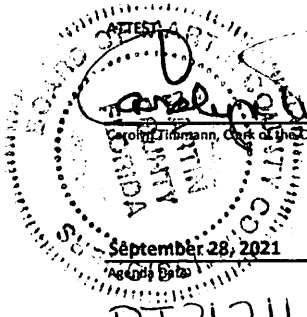
RESOLUTION INCREASING THE CRA1A/DIXIE HIGHWAY RESURFACING (SCOP) GRANT REVENUES AND APPROPRIATIONS

- WHEREAS,** The Florida Department of Transportation is providing grant funding in the amount of \$567,036 for the CRA1A/Dixie Highway Resurfacing (SE MONTEREY RD TO SE 5th STREET) SCOP grant and;
- WHEREAS,** Martin County is required to provide a match of \$189,012 to come from Roads MSTU fund and;
- WHEREAS,** Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), F.S.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE REVENUES AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

| ACCOUNT NUMBER | | | | | AMOUNT | LINE ITEM DESCRIPTION |
|------------------------|--------------|---------|---------|----------|----------------------|-----------------------------------|
| Fund | Organization | Account | Program | Activity | | |
| REVENUES: | | | | | | |
| 133728 | 1323 | 33449 | 000 | 101774 | \$ 567,036.00 | State Grants/Other Transportation |
| 133728 | 1323 | 811150 | 000 | 101774 | \$ 189,012.00 | Transfer From Fund 1150 |
| TOTAL: | | | | | \$ 756,048.00 | |
| APPROPRIATIONS: | | | | | | |
| 133728 | 1323 | 06300 | 541 | 101774 | \$ 756,048.00 | Improvements Other Than Buildings |
| TOTAL: | | | | | \$ 756,048.00 | |

DULY PASSED AND ADOPTED THIS 28th DAY OF SEPTEMBER, 2021

 *Carol J. Timmann*
Carol J. Timmann, Clerk of the Circuit Court and Comptroller

September 28, 2021 DEPT-1
Actual Date Item Number

BT21211 SP 9/30/21
Batch Number Input Date

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

Stacey Hetherington
Stacey Hetherington, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah W. Woods
Sarah W. Woods, County Attorney

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER

21-9.53

RESOLUTION INCREASING THE FEMA ASSISTANCE TO FIREFIGHTERS GRANT (AFG) FUND REVENUES AND APPROPRIATIONS

WHEREAS, Martin County has been awarded a grant for the reimbursement of the cost of 15 PowerLoad cot fastener systems in the amount of \$380,720; and

a match of \$34,610 is required of the County and will come from the Fire Rescue capital equipment account; and

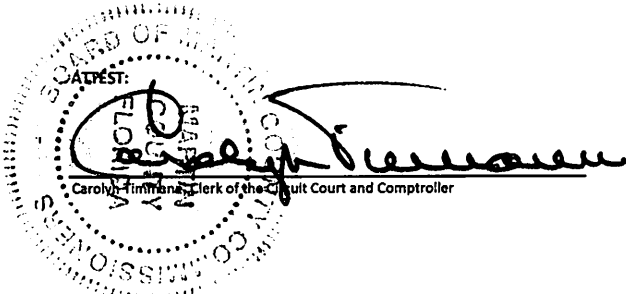
WHEREAS,

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), F.S.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE REVENUES AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

| ACCOUNT NUMBER | | | | | AMOUNT | LINE ITEM DESCRIPTION |
|-----------------|--------------|---------|---------|----------|---------------|------------------------------|
| Fund | Organization | Account | Program | Activity | | |
| REVENUES: | | | | | | |
| 12762 | 1340 | 33120 | 000 | 7530 | \$ 380,720.00 | Federal Grants/Public Safety |
| TOTAL: | | | | | \$ 380,720.00 | |
| APPROPRIATIONS: | | | | | | |
| 12762 | 1340 | 06400 | 529 | 7530 | \$ 380,720.00 | Furniture and Equipment |
| TOTAL: | | | | | \$ 380,720.00 | |

DULY PASSED AND ADOPTED THIS 28th DAY OF SEPTEMBER, 2021



September 28, 2021

Agenda Date

Dept-1

Item Number

BT21212 JP 9/30/21

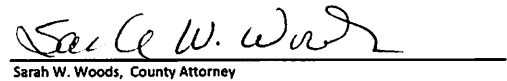
Batch Number

Input Date

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA


Stacey Hetherington, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:


Sarah W. Woods, County Attorney

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER 21-9.54

RESOLUTION INCREASING THE SAILFISH SPLASH WATERPARK FUND REVENUES AND APPROPRIATIONS

WHEREAS, The Parks and Recreation department has received various fees at Sailfish Splash Waterpark in excess of the budgeted revenues for Fiscal Year 2021

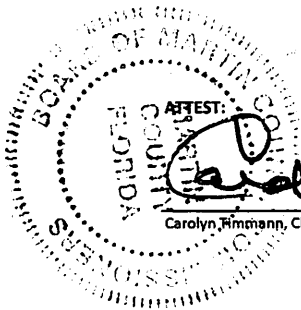
WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat., and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FUND

| ACCOUNT NUMBER | | | | | AMOUNT | LINE ITEM DESCRIPTION |
|------------------------|--------------|---------|---------|----------|---------------------|-----------------------------------|
| Fund | Organization | Account | Program | Activity | | |
| REVENUES: | | | | | | |
| 1131 | 1213 | 34750 | 000 | | \$359,037.00 | Special Rec Facilities Fees |
| 1131 | 1213 | 36200 | 000 | | \$100,095.00 | Rents and Royalties |
| 1131 | 1213 | 36900 | 000 | | \$95,868.00 | Other Miscellaneous Revenues |
| TOTAL: | | | | | \$555,000.00 | |
| APPROPRIATIONS: | | | | | | |
| 1131 | 1213 | 01300 | 572 | | \$75,000.00 | Other Salaries |
| 1131 | 1213 | 04300 | 572 | | \$10,000.00 | Utility Services |
| 1131 | 1213 | 04301 | 572 | | \$30,000.00 | Electricity |
| 1131 | 1213 | 04600 | 572 | | \$10,000.00 | Repairs and Maintenance |
| 1131 | 1213 | 04611 | 572 | | \$10,000.00 | Building Repair and Maintenance |
| 1131 | 1213 | 05200 | 572 | | \$20,000.00 | Operating Supplies |
| 1131 | 1213 | 05201 | 572 | | \$20,000.00 | Chemicals |
| 1131 | 1213 | 05210 | 572 | | \$50,000.00 | Food |
| 1131 | 7080 | 09901 | 590 | | \$330,000.00 | Budget Reserves for Contingencies |
| TOTAL: | | | | | \$555,000.00 | |

DULY PASSED AND ADOPTED THIS 28th DAY OF SEPTEMBER, 2021



September 28, 2021

Agenda Date

DEPT-1


Item Number

BT21213 SP 9/30/21


Batch Number

Input Date

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**


Stacey Hetherington, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:


Sarah W. Woods, County Attorney

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER 21-9.55

RESOLUTION INCREASING THE COURT FACILITIES FUND REVENUES AND APPROPRIATIONS

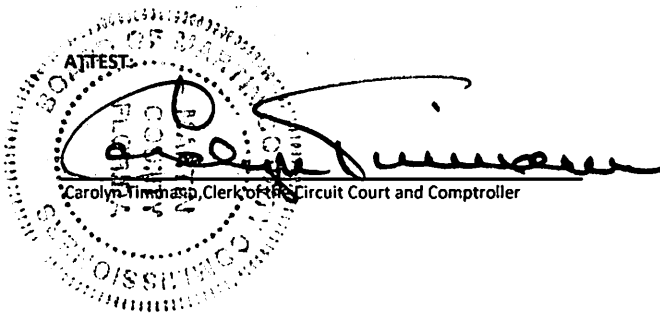
WHEREAS, The County anticipates receiving additional dollars from insurance proceeds and fees collected in the Court Facilities to be used to fund court facilities; and

WHEREAS, Appropriations of unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

| ACCOUNT NUMBER | | | | | AMOUNT | LINE ITEM DESCRIPTION |
|------------------------|--------------|---------|---------|----------|--------------------|------------------------------------|
| Fund | Organization | Account | Program | Activity | | |
| REVENUES: | | | | | | |
| 1589 | 0000 | 348930 | 000 | | \$45,684.00 | Surcharge - State Court Facilities |
| 1589 | 0000 | 36910 | 000 | | \$4,316.00 | Insurance Proceeds/Refunds |
| TOTAL: | | | | | \$50,000.00 | |
| APPROPRIATIONS: | | | | | | |
| 1589 | 0611 | 03400 | 519 | | \$50,000.00 | Other Contractual Services |
| TOTAL: | | | | | \$50,000.00 | |

DULY PASSED AND ADOPTED THIS 28th DAY OF SEPTEMBER, 2021



9/28/2021

Agenda Date

DEPT-1

Item Number

BT21214 8P 9/30/21

Batch Number

Input Date

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**


Steacy Hetherington, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:


Sarah W. Woods, County Attorney

RESOLUTION NUMBER 21-9.56

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

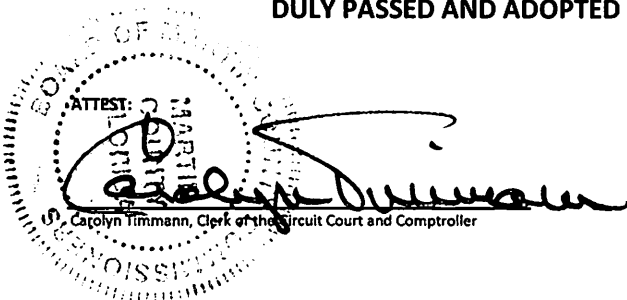
| ACCOUNT NUMBER | | | | | AMOUNT | LINE ITEM DESCRIPTION |
|------------------|--------------|---------|---------|----------|--------------|------------------------------------|
| Fund | Organization | Account | Program | Activity | | |
| REVENUES: | | | | | | |
| 1120 | 1340 | 34261 | 000 | 7530 | \$150,000.00 | Ambulance Fees - Collection Agency |
| 1120 | 0000 | 34900 | 000 | | \$85,000.00 | Other Charges for Services |

TOTAL: \$235,000.00

| | | | | | |
|------|------|-------|-----|-------------|----------------------------|
| 1120 | 4012 | 03400 | 526 | \$30,000.00 | Other Contractual Services |
| 1120 | 4012 | 04600 | 526 | \$75,000.00 | Repairs and Maintenance |
| 1120 | 4012 | 04614 | 526 | \$35,000.00 | Hardware Maintenance |
| 1120 | 4012 | 05200 | 526 | \$40,000.00 | Operating Supplies |
| 1120 | 4012 | 05213 | 526 | \$55,000.00 | Medical Supplies |

TOTAL: \$235,000.00

DULY PASSED AND ADOPTED THIS 28th DAY OF SEPTEMBER, 2021




BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

MARTIN COUNTY, FLORIDA

Stacey Hetherington

Stacey Hetherington, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:


Sarah W. Woods, County Attorney

September 28, 2021

DEPT-1

Agenda Date

| Item Number | Item Description | Item Type | Item Status |
|-------------|---------------------|--------------|----------------|
| 1 | Item 1 Description | Item 1 Type | Item 1 Status |
| 2 | Item 2 Description | Item 2 Type | Item 2 Status |
| 3 | Item 3 Description | Item 3 Type | Item 3 Status |
| 4 | Item 4 Description | Item 4 Type | Item 4 Status |
| 5 | Item 5 Description | Item 5 Type | Item 5 Status |
| 6 | Item 6 Description | Item 6 Type | Item 6 Status |
| 7 | Item 7 Description | Item 7 Type | Item 7 Status |
| 8 | Item 8 Description | Item 8 Type | Item 8 Status |
| 9 | Item 9 Description | Item 9 Type | Item 9 Status |
| 10 | Item 10 Description | Item 10 Type | Item 10 Status |
| 11 | Item 11 Description | Item 11 Type | Item 11 Status |
| 12 | Item 12 Description | Item 12 Type | Item 12 Status |
| 13 | Item 13 Description | Item 13 Type | Item 13 Status |
| 14 | Item 14 Description | Item 14 Type | Item 14 Status |
| 15 | Item 15 Description | Item 15 Type | Item 15 Status |
| 16 | Item 16 Description | Item 16 Type | Item 16 Status |
| 17 | Item 17 Description | Item 17 Type | Item 17 Status |
| 18 | Item 18 Description | Item 18 Type | Item 18 Status |
| 19 | Item 19 Description | Item 19 Type | Item 19 Status |
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| 22 | Item 22 Description | Item 22 Type | Item 22 Status |
| 23 | Item 23 Description | Item 23 Type | Item 23 Status |
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| 25 | Item 25 Description | Item 25 Type | Item 25 Status |
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| 85 | Item 85 Description | Item 85 Type | Item 85 Status |

BT21215 ~~8P~~ 9130121
Batch Number Input Date