

**FY 2019 GRANT & AID REQUESTS**

<b>Agency</b>	<b>FY18 Grant</b>	<b>FY19 Request</b>	<b>Increase/ Decrease</b>	<b>Justification for Increase</b>
211 Palm Beach/ Treasure Coast	\$10,500.00	\$11,500.00	\$1,000.00	Employee pay increases.
Alzheimer's Community Care	\$15,285.00	\$15,285.00	\$0.00	
ARC of Martin County	\$14,500.00	\$15,500.00	\$1,000.00	Development and production of Annual Report as required by grant.
Arts Council	\$44,000.00	\$54,000.00	\$10,000.00	Costs of operations, decrease in State Funding and to support lack of adequate facilities per Chapter 16 of Comp Plan
Boys & Girls Club of Martin County	\$17,500.00	\$30,000.00	\$12,500.00	Addition of two expansion sites at Stuart Middle School and MCHS serving an additional 500 teens.
Council on Aging (senior dining & log cabin)	\$99,908.00	\$99,908.00	\$0.00	
Early Learning Coalition	\$16,186.00	\$13,350.00	-\$2,836.00	6 week program instead of 8 weeks
Helping People Succeed	\$11,250.00	\$16,000.00	\$4,750.00	Increase the activities and opportunities for individuals with intellectual disabilities to gain competitive employment and become taxpaying citizens.
Treasure Coast Food Bank, Inc.	\$20,000.00	\$20,000.00	\$0.00	
Treasure Coast Homeless Services Council	\$25,000.00	\$25,000.00	\$0.00	
Veterans Council of Martin County	\$10,000.00	\$10,000.00	\$0.00	
Volunteers in Medicine, Inc.	\$200,000.00	\$200,000.00	\$0.00	
<b>Total Grants</b>	<b>\$ 484,129.00</b>	<b>\$ 510,543.00</b>	<b>\$26,414.00</b>	

**MANDATES/OTHER SERVICE CONTRACTS**

New Horizons	\$354,978.00	\$365,627.34	\$10,649.34	Increasing demand for psychiatric services in Martin County by 10 hours per week.
Humane Society	\$732,243.42	\$743,227.08	\$10,983.66	Year 2 of negotiated contract
Wildlife Hospital	\$45,749.00	\$45,749.00	\$0.00	
Dori Slosberg Driver Education	\$110,000.00	\$90,000.00	-\$20,000.00	Decrease due to estimated decline in funds
Children's Home Society	\$30,000.00	\$30,000.00	\$0.00	
MCHD Immunizations	\$113,719.00	\$113,719.00	\$0.00	
<b>Total Mandates</b>	<b>\$1,386,689.42</b>	<b>\$1,388,322.42</b>	<b>\$1,633.00</b>	

**TOTAL REQUEST**    \$1,870,818.42    \$1,898,865.42  
**TOTAL FY19 RECOMMENDATION**    \$ 1,886,584.42    \$ (12,281) Includes increase for Boys & Girls Club only

07-17-18