

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 18-9.21

RESOLUTION INCREASING THE RADIOLOGICAL EMERGENCY PLAN GRANT FUND REVENUES AND APPROPRIATIONS

WHEREAS, The Martin County Board of County Commissioners has received grant funds from Florida Power and Light Company to support the Martin County Nuclear Planning Program, and

WHEREAS, The County shall be responsible for participation in radiological emergency planning and preparedness activities as specified in the agreement, and

WHEREAS, Appropriations of unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), F.S.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
REVENUES:						
13975	0000	33720	000		\$555,982.00	LOCAL GRANTS/PUBLIC SAFETY
TOTAL:					\$555,982.00	
APPROPRIATIONS:						
13975	4003	01200	525		\$245,635.22	REGULAR SALARIES
13975	4003	02101	525		\$15,229.40	FICA
13975	4003	02102	525		\$3,561.72	MEDICARE
13975	4003	02200	525		\$69,977.02	RETIREMENT
13975	4003	02300	525		\$18,750.64	LIFE AND HEALTH
13975	4003	04002	525		\$12,200.00	TRAVEL AND PER DIEM
13975	4003	04100	525		\$6,200.00	COMMUNICATIONS
13975	4003	04200	525		\$700.00	POSTAGE
13975	4003	04402	525		\$2,540.00	RENTAL & LEASES
13975	4003	04300	525		\$9,250.00	UTILITY SERVICES
13975	4003	04600	525		\$15,200.00	REPAIRS/MAINT
13975	4003	04700	525		\$2,000.00	PRINTING AND BINDING
13975	4003	04900	525		\$87,788.00	OTHER CURRENT CHARGES
13975	4003	05100	525		\$4,000.00	OFFICE SUPPLIES
13975	4003	05200	525		\$16,000.00	OPERATING SUPPLIES
13975	4003	05300	525		\$1,000.00	ROAD MATERIALS AND SUPPLIES
13975	4003	05400	525		\$900.00	PUBLICATIONS AND MEMBERSHIPS
13975	4003	04910	525		\$4,050.00	FLEET REPLACEMENT
13975	4003	05175	525		\$41,000.00	COMPUTER EQUIPMENT
TOTAL:					\$555,982.00	

DULY PASSED AND ADOPTED THIS 11th DAY OF SEPTEMBER, 2018

ATTEST:

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

Edward V. Ciampi, Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah Woods, County Attorney

11-Sep-18
Agenda Date

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