

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
MARTIN COUNTY, FLORIDA**

**RESOLUTION NUMBER      18-9.65**

**RESOLUTION INCREASING THE SOLID WASTE FUND REVENUES AND APPROPRIATIONS**

- WHEREAS,** In the first ten months of the fiscal year 2018, there has been a significant increase in the Solid Waste fees revenues as well as a corresponding increase in garbage processing costs due to a substantially higher tonnage of garbage received, and
- WHEREAS,** As a result of the increased garbage dumping activity, both the revenues and the solid waste processing costs will exceed the budget by \$1,320,000, and
- WHEREAS,** Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla Stat, and

**NOW, THEREFORE, BE IT RESOLVED,** BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
<b>REVENUES:</b>						
4200	0000	34341	000		\$590,000.00	Garbage Revenue Class III
4200	0000	34341	000		\$480,000.00	Garbage Revenue Yard Trash
4200	0000	36100	000		\$250,000.00	Interest Earnings
<b>TOTAL:</b>					<b>\$1,320,000.00</b>	
<b>APPROPRIATIONS:</b>						
4200	3402	03400	534		\$780,000.00	Other Contractual Services - Transfer Station
4200	3404	03400	534		\$540,000.00	Other Contractual Services - C&D
<b>TOTAL:</b>					<b>\$1,320,000.00</b>	

**DULY PASSED AND ADOPTED THIS 11TH DAY OF SEPTEMBER, 2018**

  
Carolyn Timmann  
Clerk of the Circuit Court and Comptroller

  
BOARD OF COUNTY COMMISSIONERS  
MARTIN COUNTY, FLORIDA

Edward V. Clampi  
Chairman

9/11/2018  
Agenda Date

DEPT-1  
Item Number

BT18192  
Batch Number

9/12/18 Kew  
Input Date

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY:**

  
Sarah Woods  
County Attorney