

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER 19-7.30

RESOLUTION INCREASING THE GENERAL AND ACTIVE PARKLAND IMPACT FEE FUND REVENUES AND APPROPRIATIONS

WHEREAS, The Parks and Recreation department has received various fees in excess of the budgeted revenues for Fiscal Year 2019

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat., and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FUND					AMOUNT	LINE ITEM DESCRIPTION
ACCOUNT NUMBER						
Fund	Organization	Account	Program	Activity		
REVENUES:						
0001	1212	34720	000		\$70,000.00	Parks and Recreation Fees
0001	1206	36600	000		\$10,600.00	Contributions/Private Sources
1492	0000	32461	000		\$500,000.00	Impact Fees/Resi-Culture/Recreation
TOTAL:					\$580,600.00	
APPROPRIATIONS:						
0001	1212	03409	572		\$22,000.00	Mowing and Landscaping
0001	1212	03410	572		\$5,000.00	Other Contractual Services - Staffing
0001	1212	03400	572		\$20,000.00	Other Contractual Services
0001	1212	09902	572		\$23,000.00	Budget Reserves for Capital Outlay
0001	1206	03400	572		\$10,600.00	Other Contractual Services
1492	1312	06300	572	2102	\$234,231.00	Improvements other than Buildings
1492	7080	09901	590		\$265,769.00	Budget Reserves for Contingencies
TOTAL:					\$580,600.00	

DULY PASSED AND ADOPTED THIS 30th DAY OF JULY, 2019



Carolyn Timmann, Clerk of the Circuit Court and Comptroller

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Edward V. Ciampi, Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah W. Woods, County Attorney

July 30, 2019

Agenda Date

DEPT-1

Item Number

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Batch Number

7/31/19 KF

Input Date