

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY GENERAL COUNTYWIDE FUNDS IN FISCAL YEAR 2020 BY THE BOARD OF **COUNTY COMMISSIONERS**

WHEREAS,

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County

WHEREAS,

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance

monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

GENERAL COUNTYWIDE FUNDS

ACCOUNT NU	MBER			AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog Activity	4	
General Fund					
Revenue					
0001	0206	39900	000	24,500	Fund Balance - Lake Okeechobee System
0001	0601	39900	000 9410A	10,447	Fund Balance - Historic Preservation
0001	0000	39900	000	620,427	Fund Balance -Various Technology Improvement Projects
0001	2204	39900	000	476,606	Fund Balance - Transit
0001	0000	39900	000 0999	1,150,000	Fund Balance ~ Self Insurance Fund
0001	0000	39900	000	500,000	Fund balance for Sheriff Equipment
0001	0000	39900	000 9473A	15,000	Lamar Howard Bus Shelter Maintenance
0001	0000	39900	000 9599	55,000	Veterans Council FARB (for Bus Replacement
0001	0000	39900	000 9206A	405,750	Reserves ~ Property Appraiser Computer Assisted Mass Appraisal System
0001	0000	39900	000 9203	285,318	Fund Balance ~Supervisor of Elections
0001	0000	39900	000 0991	434,000	Fund Balance ~ Salary Impact
0001	0000	39900	000 9209	225,000	Fund Balance ~ Escrow for Department of Juvenile Justice(DJJ)
0001	0000	39900	000 9579	342,005	Fund Balance ~ Juvenile Substance Abuse
0001	0000	39900	000	2,749,143	Fund Balance Forward
0001	0000	33512	000	452,633	Revenue Sharing
0001	0000	33120	000 9990IM	2,572,645	Hurricane IRMA - FEMA Federal Reimbursement
0001	0000	33420	000 9990IM	142,925	Hurricane IRMA - FEMA State Reimbursement
0001	1307	33439	000 2028	525,746	State Grant - Anticipated Reimbursement for Shore Protection
Total				10,987,145	
Appropriations					
0001	0206	03400	513	24,500	Consulting Services - Lake Okeechobee System
0001	0601	04900	519 9410A	10,447	Historic Preservation
0001	0602	03400	519	60,000	Building Maint - Management Agreement for Old Courthouse
0001	1311	06400	571 8012A	80,000	RFID Equipment Replacement (FARB)
0001 .	1502	05175	513 T04007	13,800	Upgrade Granicus System
0001	1555	03101	513 T02011	32,829	Supervisor of Elections ITS Fiber
0001	1575	04400	513 T02005	7,000	Data Network Wireless Serivces
0001	1575	03101	513 T04007	130,773	Document Management System
0001	1575	03101	513 T02002	17,775	Financial Management System - Banner
0001	1575	03101	513 T04002	1,600	Department Specific Applications
0001	1575	03410	513 T04002	18,346	Department Specific Applications
0001	1575	03101	513 T02007	119,437	Internet/Intranet Web Services
0001	1571	03101	513 T14001	11,397	Land Management, Permitting & Licensing
0001	1575	03101	513 T01006	169,830	Infrastructure Mgmt System - IPS

0001	1575	03101	513	T02011	17,640	IT Data Services
0001	2203	08200	515		9,956	Transportation Disadvantage CTC Trip & Equipment Grant Match
0001	2204	03400	544		476,606	Contracted Services for Transit Operations
0001	2204	03400	544	9473A	15,000	Lamar Howard Bus Shelter Maintenance
0001	2219	03100	519		25,300	Professional Services - Surplus Property
0001	2224	03400	553		100,000	Veterans Transit Services
0001	4006	05179	529		5,000	Other Equipment - Wheel Chairs
0001	5410	09100	581		501,508	Fund balance for Sheriff Equipment
0001	5670	04900	685	9652	60,000	Guardian Ad Litem
0001	7080	09901	590	9652	(60,000)	Guardian Ad Litem
0001	7001	03400	519	9917	41,443	LOSOM & LORS Deviation
0001	7001	03410	519		75,000	Contracted Services - Staffing
0001	7001	03400	519		40,000	Contracted Services - Annual Inventory
0001	7001	06300	519		14,729	Impr Other - Signs
0001	7001	03100	519	9304	22,000	Prof. Services - Solar and Energy Loan Fund
0001	7001	03400	519	9990IM	170,000	Other Contracted Services - Hurricane Matthew & IRMA
0001	7001	08100	519	9046	203,000	Aid to Govt Agencies - FPL Grant
0001	7040	919319	581	6015	125,000	Old Martin County Courthouse Grant Match
0001	7040	910006	581	0993	500,000	Reserves for Natural Disaster
0001	7080	09901	590	2102	60,000	Phipps Park
0001	7080	09901	590	0990	4,193,570	Restricted Reserves
0001	7080	09901	590	0999	1,425,840	Reserves ~ Self Insurance Fund
0001	7080	09901	590	9599	(100,000)	Veterans Council FARB (for Bus Replacement
0001	7080	09901	590	9206B	150,000	Property Appraiser Computer assist Mass Appraisal - Ioan
0001	7080	09901	590	9206A	105,750	Property Appraiser Computer Assist Mass Appraisal System
0001	7001	06810	519	9206A	300,000	Property Appraiser Computer Assist Mass Appraisal System
0001	7080	09901	590	9203	285,318	Equipment Replacement Reserves - Supervisor of Elections
0001	7080	09901	590	2028	525,746	Reserves - Shore Protection Project Anticipated Reimbursement
0001	7080	09901	590	0991	434,000	Reserves for Salary Impact
0001	7080	09901	590	9209	225,000	Reserves ~ Escrow for Department of Juvenile Justice (DJJ)
0001	7080	09901	590	9579	342,005	Reserves - Juvenile Substance Abuse Treatment Assistance
Total					10,987,145	
County Wide Fu	ınds					
Revenue						
3102	0000	39900	000	2900	242,649	Fund Balance - Vessel Fees - FBIP
3102	0000	39900	000	9912	107,569	Fund Balance - Marine Infrastructure
3102	0000	36900	000		479,000	Sale of Property - Stat 10
3102	0000	39900		7532	200,000	Fund Balance - Sale of the Boot Camp (DJJ)
3102	0000	39900	000		2,542,480	Fund Balance Forward
Total					3,571,698	
Appropriations						
3102	2216	03400	537	2900	242,649	FBIP Vessel Fees
3102	1306	06300	519		71,982	Windows & Doors for the Supervisor of Elections- Grant Reim.
3102	1306	06300	519		150,000	Fixed Asset Replacement
3102	1306	06300	519		100,000	Old Courthouse Renovation
3102	7080	09901	590	9912	107,569	Reserves Marine Infrastructure
3102	7080	09901	590	7042	479,000	Reserves Fire Rescue Training Facility
3102	7080	09901	590	7532	200,000	Reserves from Sale of Boot Camp
3102	7080	09901	590		2,220,498	Reserves for Capital
Total					3,571,698	

Capital Project	ets					
Revenue						
3105A	0000	39900	000		23,359	Fund Balance Forward Willoughby Property
3105B	0000	39900	000		58,300	Fund Balance Forward Willoughby Property
3107	0000	39900	000		2,109,095	Fund Balance Forward 2019 Construction Project Bond
Total Revenue	es				2,190,754	
Expenditures						
3105A	7001	06200	519	9010	23,359	Willoughby Property - Utilities & Property Appraisers Office
3105B	7001	06200	519	9010	58,300	Willoughby Property - Utilities & Property Appraisers Office
3107	7080	09901	590		2,109,095	2019 Construction Project Bond
Total					2,190,754	
Beaches						
Revenue						
3201	0000	39900	000		204,881	Fund Balance Forward
3201	1307	33439	000	2028	2,031,476	State Grant - Anticipated Reimbursement for Shore Protection Project
Total					2,236,357	
Appropriation	s					
3201	1307	03400	537	9925	15,748	Artificial Reef Program
3201	1307	03400	537	9926	125,000	Sea Level Rise
3201	1307	09902	537		64,133	Reserves for Capital Outlay
3201	7080	09902	590	2028	2,031,476	Reserves - Shore Protection Project Anticipated Reimbursement
Total					2,236,357	
Health Care/M	edical Se	rvices				
Revenue						
1525	0000	39900	000		874,122	Fund Balance - Health Care/Medical Svc
Total					874,122	
Appropriations	s					
1525	7080	09901	590		874,122	Reserves for Contingency
Total			V		874,122	, and the committee of
	D.	= 820				
General Fund Revenue	- Disaster	Recovery				
0006	0000	810001	000	0993	500,000	Transfer from General Fund
0006	0000	39900	000	0993	1,936,255	Fund Balance - Disaster Recovery
Total Revenue		55565	000	0000	2,436,255	Talla Balando Bibades Necestery
Appropriations 0006	s 7080	09901	590	0993	2,436,255	Reserves - Disaster Recovery
	, 000	09901	090	0330	2,436,255	1.0001.00 Diddotor 1.000101y
Total					2,430,255	
General Fund	- Septic to	Sewer				
Revenue	0000	940004	000	UBUS	244	Fund Balance - Septic to Sewer
0007 0007	0000	810001 36100	000	0806	341 2,000	Interest
Total	0000	30100	000	11	2,341	n norest
A						
Appropriations 0007	₹ 7080	09901	590	0806	2,341	Reserves - Septic to Sewer
	, 000	09901	580	V000	2,341	, coo so copilo to contai
Total					۷,34۱	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020 Cardyn Himmann
Cleft of the Circuit Court and Comptroller BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA Harold E. Jenkins II Chairman APPROVED AS TO FORM AND LEGAL SUFFICIENCY: Item Number

RESOLUTION NUMBER

20-2.24

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY DISTRICT ONE MSTU FUND IN FISCAL YEAR 2020 BY THE BOARD OF **COUNTY COMMISSIONERS**

WHEREAS,

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County

Commissioners; and

WHEREAS,

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon

fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

DISTRICT ONE MSTU FUND

	ACCOUN	NT NUMBER			AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenue						
1101	0000	39900	000		517,806	Fund Balance Forward ~ District 1 MSTU
Total					517,806	
Appropriations						
1101	5010	08100	519		35,000	
1101	5010	06300	519	-	482,806	Improvement Other than Buildings
Total					517,806	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

of the Circuit Court and Comptroller

BOARD OF COUNTY COMMISSIONERS MARTIN/COUNTY, FLORIDA

Juale W Wood

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 25, 2020

Agenda Date

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Item Number

Sarah W. Woods

RESOLUTION NUMBER

20-225

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY DISTRICT TWO MSTU FUND IN FISCAL YEAR 2020 BY THE BOARD OF **COUNTY COMMISSIONERS**

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of WHEREAS,

County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based

upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

DISTRICT TWO MSTU FUND

	ACCOUN	T NUMBER		AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog Activity		
Revenue					
1102	0000	39900	000	12,045	Fund Balance Forward ~ District 2 MSTU
Total				12,045	
Appropriations	5000	20000	540	40.045	language and Other thea Dailyling
1102	5020	06300	519	12,045	Improvements Other than Building
Total				12,045	

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Clerk of the Circuit Court and Comptroller

BOARD OF COUNTY COMMISSIONERS

MARTIN/COUNTY, FLORIDA

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

W wood

County Attorney

February 25, 2020

Agenda Date

Item Number

RESOLUTION NUMBER

20-2.20

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY DISTRICT THREE MSTU FUND IN FISCAL YEAR 2020 BY THE BOARD OF **COUNTY COMMISSIONERS**

WHEREAS,

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of

County Commissioners; and

WHEREAS,

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla.

Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

DISTRICT THREE MSTU FUND

	ACCOUNT NUM	1BER			AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenue 1103 Total	0000	39900	000	0392A _	256,992 256,992	Fund Balance Forward ~ District 3 MSTU
Appropriations 1103	5030	06300	519	-	256,992	Improvement Other Building
Total					256,992	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

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of the Circuit Count and Comptroller

February 25, 2020

Agenda Date

Item Number

County Attorney

Harold E. Jenkins II

BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

MARTIN COUNTY, FLORIDA

Chairman

Sarah W. Woods

RESOLUTION NUMBER 20. 2.27

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY DISTRICT FOUR MSTU FUND IN FISCAL YEAR 2020 BY THE BOARD **OF COUNTY COMMISSIONERS**

WHEREAS,

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of

County Commissioners; and

WHEREAS,

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

DISTRICT FOUR MSTU FUND

	ACCOUN	TNUMBER		AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog Activity		
Revenue					
1104	0000	39900	000	178,059	Fund Balance Forward ~ District 4 MSTU
Total				178,059	
Appropriati	ons				
1104	5040	06300	519	178,059	Improvement Other than Buildings
Total				178,059	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

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February 25, 2020

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Agenda Date

Item Number

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah W. Woods

RESOLUTION NUMBER

20-2.28

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY DISTRICT FIVE MSTU FUND IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS,

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of

County Commissioners; and

WHEREAS.

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

DISTRICT FIVE MSTU FUND

N:	ACCOUNT NUM	MBER		AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog Activity		
Revenue					
1106	0000	39900	000	106,579	Fund Balance Forward ~ District 5 MSTU
Total				106,579	
Appropriations					
1106	5060	06300	519	106,579	Improvement Other Than Buildings
Total				106,579	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

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Clerk of the Circuit Gourt and Comptoller

February 25, 2020

Agenda Date

Item Number

Batch Number

2/28/2020 KI

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah W. Woods

RESOLUTION NUMBER

20-2.29

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY FIRE RESCUE MSTU FUND IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of

County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based

upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FIRE RESCUE MSTU FUND

	ACCOL	INT NUMBER			AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Pro	g Activity		
Revenue						
1120	0000	39900	000		6,506,814	Fund Balance Forward - Fire MSTU
Total					6,506,814	
Appropria	ations					
1120	1571	09902	526	T04004	6,400	Reserves - Desktop Replacement
1120	1540	03101	529	T14001	6,078	Land Management, Permitting & Licensing
1120	1575	06300	526	T0201A	19,710	Countywide Telephone System
1120	4011	03410	529		30,000	Other Contracted Svc - Staffing
1120	4011	01300	529		40,000	Other Salaries - Medical Services
1120	4012	03400	526		173,526	Cardiac Monitors - Extended Warranty and Service Contract
1120	4012	05199	526		10,405	Equipment funds allocated in FY19
1120	4012	05199	526		22,000	Video Dashboards
1120	4012	05199	526		103,275	Digital Pagers
1120	7001	08100	526		97,101	Aid to Govt. Agencies - Medicaid MCO Suppl. Reimbursment
1120	7080	09901	590		1,000,000	Fire Station Renovation/FARB
1120	7080	09901	590	7042	2,000,000	Fire Rescue Capital Projects
1120	7080	09901	590	-	2,998,319	Reserves
Total				\$ T	6,506,814	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

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February 25, 2020

Agenda Date

Item Number

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Batch Number

2/28/2020 Kt

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarale W. Woods

Sarah W. Woods

RESOLUTION NUMBER

20-2.30

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY SPECIAL DISTRICT A-61 (HUTCHINSON ISLAND) MSTU FUND IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS,

in compliance with Section 129.06(2)(f) Fia. Stat. amendment to the budget may be authorized by the Board of County

Commissioners; and

WHEREAS,

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund

balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

SPECIAL DISTRICT A (HUTCHINSON ISLAND) MSTU FUND

	ACCOUN	T NUMBER			AMOUNT	LINE ITEM DESCRIPTION		
Fund	Org	Account	Prog	Activity				
Revenue								
1121	1307	33439	000	2028	154,182	State Grant - Anticipated Reimbursement for Shore Protection Project		
1121	0000	39900	000	2028	28,606	Fund Balance Forward - Special District A		
Total					182,788			
Appropriat	tions							
1121	7080	09901	590	2028	154,182	Reserves - Shore Protection Project Anticipated Reimbursement		
1121	1307	09902	537	2028	28,606	Reserves for Capital - Beach Renourishment		
Total					182,788			

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

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of the Circuit Court and Comptrolle

February 25, 2020

Agenda Date

item Number

Chairman

Sarah W. Woods County Attorney

Harold E. Jenkins

BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY: Jarale W Words

MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 20-2.31

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY COUNTYWIDE MSTU UNINCORPORATED FUNDS (PARKS & RECREATION, STORMWATER AND ROAD MAINTENANCE) IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County

Commissioners; and

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon WHEREAS,

fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

COUNTYWIDE MSTU UNINCORPORATED FUNDS

Parks & Recreation MSTU		ACCOUNT NUMBER				AMOUNT	LINE ITEM DESCRIPTION		
Reverue	Fund	Org	Account	Pro	g Activity				
1130	Parks & F	Recreation M	ISTU						
Sp5,179 Sp5,	Revenue								
Appropriations 1130	1130	0000	39900	000	-	595,179	Fund Balance Forward - Parks and Recreation		
1130	Total					595,179			
1130	Appropria	ations							
1130	1130	1575	06300	572	T0201A	5,749	Countywide Telephone System		
Stormwater MSTU Revenue 1140 0000 39900 000 671,272 Fund Balance Forward - Stormwater MSTU 671,272 Expenditures 1140 1523 03101 541 T01011 10,085 Aerial Photogrammetry 1140 7001 03100 538 185,528 Stormwater Assessment Consultant Balance 1140 7001 03400 538 100,000 Water Quality Monitoring 1140 7080 09901 590 370,731 Reserves for Contingency 671,272 Reserves for Contingency 671,272 Fund Balance Forward - Road MSTU 771,272 771,272 771,272 771,272 771,272 771,272 771,	1130	1312	06300	572	2174A	150,000	Pineapple Park Playground		
Stormwater MSTU Revenue 1140 0000 39900 000 671,272 Fund Balance Forward - Stormwater MSTU 671,272 Expenditures 1140 1523 03101 541 T01011 10,085 Aerial Photogrammetry 1140 1575 06300 538 T0201A 4,928 Countywide Telephone System 1140 7001 03100 538 185,528 Stormwater Assessment Consultant Balance 1140 7001 03400 538 100,000 Water Quality Monitoring 1140 7080 09901 590 370,731 Reserves for Contingency 671,272 671,272	1130	7080	09901	590		439,430	Reserves for Contingency		
1140	Total					595,179	•		
Total	Stormwat	er MSTU							
Total Figure Fi	Revenue								
1140	1140	0000	39900	000		671,272	Fund Balance Forward - Stormwater MSTU		
1140	Total				_	671,272			
1140 1575 06300 538 T0201A 4,928 Countywide Telephone System 1140 7001 03100 538 185,528 Stormwater Assessment Consultant Balance 1140 7001 03400 538 100,000 Water Quality Monitoring 1140 7080 09901 590 370,731 Reserves for Contingency Total 671,272 Revenue 1150 0000 39900 000 831,196 Fund Balance Forward - Road MSTU Fotal 831,196 Expenditures 1150 1523 03101 541 T01011 10,085 Aerial Photogrammetry 1150 7080 09901 590 821,111 Reserves for Contingency	Expenditu	ıres							
1140 7001 03100 538 185,528 Stormwater Assessment Consultant Balance 1140 7001 03400 538 100,000 Water Quality Monitoring 1140 7080 09901 590 370,731 Reserves for Contingency Road Maintenance MSTU Revenue	1140	1523	03101	541	T01011	10,085	Aerial Photogrammetry		
1140 7001 03400 538 100,000 Water Quality Monitoring 1140 7080 09901 590 370,731 Reserves for Contingency Coad Maintenance MSTU Revenue	1140	1575	06300	538	T0201A	4,928	Countywide Telephone System		
1140 7080 09901 590 370,731 Reserves for Contingency	1140	7001	03100	538		185,528	Stormwater Assessment Consultant Balance		
Road Maintenance MSTU Revenue	1140	7001	03400	538		100,000	Water Quality Monitoring		
Road Maintenance MSTU Revenue 1150 0000 39900 000 831,196 Fund Balance Forward - Road MSTU Fotal 831,196 Expenditures 1150 1523 03101 541 T01011 10,085 Aerial Photogrammetry 1150 7080 09901 590 821,111 Reserves for Contingency	1140	7080	09901	590		370,731	Reserves for Contingency		
Revenue 1150 0000 39900 000 831,196 Fund Balance Forward - Road MSTU Fotal 831,196 Expenditures 1150 1523 03101 541 T01011 10,085 Aerial Photogrammetry 1150 7080 09901 590 821,111 Reserves for Contingency	Total					671,272			
Revenue 1150 0000 39900 000 831,196 Fund Balance Forward - Road MSTU Fotal 831,196 Expenditures 1150 1523 03101 541 T01011 10,085 Aerial Photogrammetry 1150 7080 09901 590 821,111 Reserves for Contingency	Road Mair	ntenance MS	RTII.						
1150 0000 39900 000 831,196 Fund Balance Forward - Road MSTU Fotal 831,196 Expenditures 1150 1523 03101 541 T01011 10,085 Aerial Photogrammetry 1150 7080 09901 590 821,111 Reserves for Contingency		iterianos Me	,,,,						
831,196 Expenditures 1150 1523 03101 541 T01011 10,085 Aerial Photogrammetry 1150 7080 09901 590 821,111 Reserves for Contingency		0000	39900	000		831,196	Fund Balance Forward - Road MSTU		
Expenditures 1150 1523 03101 541 T01011 10,085 Aerial Photogrammetry 1150 7080 09901 590 821,111 Reserves for Contingency	Total								
1150 1523 03101 541 T01011 10,085 Aerial Photogrammetry 1150 7080 09901 590 821,111 Reserves for Contingency	Expenditu	ires				-			
1150 7080 09901 590 <u>821,111</u> Reserves for Contingency			03101	541	T01011	10,085	Aerial Photogrammetry		
· +	Total				_	831,196	•		

Carolyn Timbrann
Clerk of the Circuit Coart and Comptroller

uary 25, 2020

Date DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

Item Number

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

RESOLUTION NUMBER $20 \cdot 2.32$

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY GENERAL UNINCORPORATED MSTU FUND IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of

County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based

upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

GENERAL UNINCORPORATED MSTU FUND

	ACCOUN	TNUMBER			AMOUNT	LINE ITEM DESCRIPTION		
Fund	Org	Account	Prog	Activity				
Revenue								
1110	0000	811111	000		452,633	Transfer from Fund 1111 Building & Permitting		
1110	0000	33512	000		(452,633)	Revenue Sharing		
1110	0000	39900	000		1,389,008	Fund Balance Forward - Unincorporated MSTU		
Total					1,389,008			
Expenditure	es							
1110	1521	03101	515	T14001	20,514	Land Management, Permitting & Licensing		
1110	2102	03400	515		250,000	Planning Services		
1110	7001	03400	515	9937	208,834	Derelict Vessel Removal		
1110	7001	03400	515	3352A	8,000	Other Contracted Svc -Wireless Comm. Facility		
1110	7080	09901	590		791,450	Reserves for Contingency		
1110	7080	09901	590	0997	110,210	Reserves for Licensing		
Total				-	1,389,008			

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

ATTEST:
Carollyn Timhfanti - 5 C

Clerk of the Circuit Countaind Comptroller

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 25, 2020

Agenda Date

Item Number

Sarah W. Woods

County Attorney

Batch Number

Input Da

RESOLUTION NUMBER 20-2.33

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY BUILDING & PERMITTING FUND IN FISCAL YEAR 2020 BY THE **BOARD OF COUNTY COMMISSIONERS**

WHEREAS,

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of

County Commissioners; and

WHEREAS,

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based

upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

BUILDING & PERMITTING FUND

	ACCOUN'	TNUMBER			AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenue						
1111	0000	39900	000		2,039,182	Fund Balance Forward
Total					2,039,182	
Expenditure	s					
1111	7040	911110	581		452,633	Permitting Related Code Enforcement Reduction
1111	1306	03400	524	2142	300,000	Building -Energy Saving Light Repl, & Renovation
1111	1520	03101	524	T14001	33,429	Land Management, Permitting & Licensing
1111	1571	09902	524	T04004	10,350	Computer Desktop Replacement
1111	2004	05208	524		10,000	Software Licences
1111	7080	09907	590		4,000,000	Building Reserves for Permit Waivers
1111	7080	09901	590		(2,767,230)	Reserves for Contingency
Total				-	2,039,182	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

Carolyn Timmann

Clerk of the Circuit Court and Comptroller

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY: cale W. Wood

County Attorney

February 25, 2020

The state of the s

Agenda Date

Item Number

RESOLUTION NUMBER 20-2.34

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY SAILFISH SPLASH WATERPARK FUND IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS,

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of

County Commissioners; and

WHEREAS,

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based

upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

SAILFISH SPLASH WATERPARK FUND

	ACCOUN	T NUMBER		AMOUNT		LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenue						
1131	1312	39900	000	2142C	48,198	Fund Balance Forward - Water Park FARB
Total					48,198	
Appropriations						
1131	1312	06300	572	2142C	48,198	Improvement Other - Parks Water Park FARB
Total					48,198	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

Carolýh Timmann

Clerk of the Circuit Court and Comptroller

A Charles State State

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MARTIN COUNTY, FLORIDA

BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

le W. Wood

Harold E. Jenkins II

Chairman

February 25, 2020

Agenda Date

Item Number

Sarah W. Woods

County Attorney

Batch Number

1 201 3030

RESOLUTION NUMBER $26 \cdot 2.35$

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY JENSEN BEACH CONCESSION FUND IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS,

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of

County Commissioners; and

WHEREAS,

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based

upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

JENSEN BEACH CONCESSION FUND

	ACCOUN	TNUMBER		AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog Activity		
Revenue					
1132	0000	39900	000	28,748	Fund Balance Forward - Jensen Beach Concession
Total				28,748	
Appropriati	ons				
1132	1207	03400	572	28,748	Equipment - Concession stand
Total				28,748	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

Carolyn Cumum Controller

February 25, 2020

Agenda Date

Item Number

RTF20043

2/28/2020 KF

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah W. Woods

RESOLUTION NUMBER 20 - 2.30

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY COMMUNITY BROADBAND NETWORK FUND IN FISCAL YEAR 2019 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS,

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of

County Commissioners; and

WHEREAS,

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based

upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

COMMUNITY BROADBAND NETWORK FUND

	ACCOUN'	TNUMBER			AMOUNT	LINE ITEM DESCRIPTION	
Fund	Org	Account	Pro	g Activity			
Revenue							
1137	0000	39900	000	T12001	500,181	Fund Balance Forward - Community Broadband Network	
Total					500,181		
Appropriati	ons						
1137	7080	09901	590	T12001	500,181	Reserves Community Broadband	
Total					500,181		

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

20

Carolyn/Timmann

Clerk of the Circuit Court and Comptroller

February 25, 2020

Agenda Date

Item Number

BTF2

2/28/2000 KF

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Jarah W. Words

Sarah W Woods

RESOLUTION NUMBER 20.2.37

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY IMPACT FEE FUNDS IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of

County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based

upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

IMPACT FEE FUNDS

	ACCOUNT NUMBER			AMOUNT	LINE ITEM DESCRIPTION	
Fund	Org	Account	Prog	Activity		
Revenues						
1401	0000	39900	000		366,744	Fund Balance Forward - Administration Impact Fee
1411	0000	39900	000		350,741	Fund Balance Forward - Building Impact Fee
1425	0000	39900	000		261,629	Fund Balance Forward - Fire Protection/EMS
1435	0000	39900	000		5,273	Fund Balance Forward - Corrections
1436	0000	39900	000		440,639	Fund Balance Forward - Law Enforcement
1457	0000	39900	000		19,637	Fund Balance Forward - Rural Impact Fee
1458	0000	39900	000		1,291,363	Fund Balance Forward - Urban Impact fee
1459	0000	39900	000	1011	229,899	Fund Balance Forward - Pedestrian/Bicycle Pathways
1461	0000	39900	000		84,867	Fund Balance Forward - Beach Impact Fee
1471	0000	39900	000		151,714	Fund Balance Forward - Library Impact Fee
1475	0000	39900	000		62,916	Fund Balance Forward - Library Building
1487	0000	39900	000		934	Fund Balance Forward - Regional Park
1491	0000	39900	000		213,628	Fund Balance Forward - Open Space/Conservation
1492	0000	39900	000		409,179	Fund Balance Forward - Active Park Land
Total Reven	ues				3,889,163	
Appropriation	ons					
1401	7001	03400	519		270,744	Contracted Svc - Administrative Impact Fees
1401	2102	03100	515		96,000	Professional Services - Impact fee Study
1411	7080	09901	590		350,741	Reserves for Debt Service~ EOC & Boat Ramp
1425	7080	09901	590	7042	261,629	Improvement Other - Training Facility Debt Svc
1435	1354	06300	523		5,273	Improvements Other- Sheriff K-9 Facility
1436	7080	09902	590		440,639	Reserves for Capital
1457	7080	09901	590		19,637	Reserves for Debt Service - Gas Tax Note
1458	7080	09901	590		1,291,363	Reserves for Debt Service - Gas Tax Note
1459	1323	06300	541	1011	229,899	Pedestrian/Bicycle Pathways
1461	1312	06300	572	2012A	84,867	Improvements Other - Stuart Beach Parking
1471	7080	09902	590	8005	151,714	Reserves Library Collections
1475	7080	09902	590		62,916	Reserves for Library Buildings
1487	1312	06300	572	2102	934	Improvement Other - Phipps Park
1491	1322	09902	572	2155	213,628	Reserves - Environmentally Sensitive Lands
1492	1312	09902	572	_	409,179	Reserves for Active Parkland
otal					3,889,163	

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, F. ORIDA

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah W. Woods

County Attorney

Sarah W. Woods

County Attorney

RESOLUTION NUMBER 20-2.38

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY SPECIAL REVENUE FUNDS IN FISCAL YEAR 2020 BY THE BOARD **OF COUNTY COMMISSIONERS**

WHEREAS,

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of

County Commissioners; and

WHEREAS,

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based

upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

SPECIAL REVENUE FUNDS

	ACCOUN	NT NUMBER			AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenues						
1521	0000	39900	000		230,406	Fund Balance Forward - E-911
1523	0000	39900	000		112,762	Fund Balance Forward - Substance Abuse
1551	0000	39900	000		44,484	Fund Balance - Economic Development Business Dev. Board
1552	0211	39900	000	5002	758,308	Fund Balance Forward - Promotional Activities
1552	1371	39900	000	5011	1,329,696	Fund Balance Forward - Capital Projects
1552	0211	39900	000	5013	475,289	Fund Balance Forward - Sports Promotion
1552	0000	39900	000	5010	51,046	Fund Balance Forward - Inlet Beach Maintenance
1553	0000	39900	000		433,284	Fund Balance -Economic Development Fund
1553A	0000	39900	000		583,195	Fund Balance -Economic Business Opprotunity Fund
1576	0000	39900	000		62,868	Fund Balance Forward ~ Arts in Public Places
1579	0000	39900	000		321,503	Fund Balance -Park Maintenance Endowment Fund
1581	0000	39900	000		61,830	Fund Balance \$2Fee State Attorney
1582	0000	39900	000		35,237	Fund Balance \$2Fee Public Defender
1584	0000	39900	000		47,587	Fund Balance \$2Fee GA Litem
1585	0000	39900	000		328,385	Fund Balance \$65 Fee Court Innovation
1589	0000	39900	000	_	70,013	Fund Balance - \$30 LCL Ord. Court Facilities
Total					4,945,893	
					8	
<u>Appropriation</u>	ons					
1521	7080	09901	590		230,406	Reserves for Contingency - E-911
1523	7080	09901	590		112,762	Reserves for Contingency ~ Substance Abuse
1551	7080	09901	590		44,484	Reserves- Economic Development BDB
1552	0211	04800	559	5002	758,308	Promotional Activities - Tourism
1552	1371	03400	559	5011	1,329,696	Contracted Svc - Capital Projects
1552	0211	03400	559	5013	475,289	Contracted Svc -Sports Promotion
1552	1312	06300	572	2142	51,046	Beach Maintenance FARB
1553	7001	08200	519		433,284	Economic Development Fund
1553A	7001	08200	519		583,195	Economic Business Opportunity Fund
1576	1371	03400	519		62,868	Contracted Svc - Art in Public Places
1579	7080	09901	590	2088	45,010	Reserves~ Peck Lake Park Maintenance

1579	7080	09901	590	2089	276,493	Reserves ~ Twin Rivers Park Maintenance
1581	7080	09901	590		61,830	Reserves \$2Fee State Attorney
1582	7080	09901	590		35,237	Reserves \$2Fee Public Defender
1584	7080	09901	590		47,587	Reserves \$2Fee Guardian Ad LITEM
1585	7080	09901	590		313,385	\$65 LCL ORD - Court Innovation FS939.185
1585	5675	04600	605		15,000	Building Maint. Court Administration
1589	1559	06401	513	T02005	11,727	Data Network & Wireless Services
1589	0611	04900	519		15,000	Court Facilities Repair & Maintenance
1589	7080	09901	590		43,286	\$30 LCL Ord. CT Facilities FS318.18
Total					4,945,893	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

Carolyn Finmann
Clerk of the Circuit Courrand Comptroller

Item Number

MARTIN COUNTY, FLORIDA

BOARD OF COUNTY COMMISSIONERS

Harold E. Jenkins II.

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

RESOLUTION NUMBER 20-2.39

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY UTILITIES AND SOLID WASTE FUNDS IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners;

and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance

monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

UTILITIES AND SOLID WASTE FUNDS

	ACCOUN	IT NUMBER		AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program Activity		
Revenue					
4102	0000	39900	000	4,369,404	Fund Balance Forward - Consolidated Utilities Fund
4103	0000	39900	000	1,092,461	Fund Balance Forward - Water CFC Fund
4104	0000	39900	000	883,478	Fund Balance Forward - Sewer CFC Fund
4105	0000	39900	000	42,670	Fund Balance Forward - Renewal & Replacement Fund
4107	0000	39900	000	20,453	Fund Balance Forward - Bond Fund 2016A
4108	0000	39900	000	33,002	Fund Balance Forward - Bond Fund 2016B
4117	0000	39900	000	25,896	Fund Balance Forward - Capital Bond Fund 2016A
4200	0000	39900	000	3,072,797	Fund Balance Forward - Solid Waste Fund
Total Reve	enues			9,540,161	
Appropriat	tions				
4102	3401	05195	536 T01007	20,000	Non-Capital Computer Equipment - Desktop Replacement
4102	3406	03400	536	20,000	Other Contractual Services - Additional Bill Printing and Postage
4102	3406	03400	536	75,000	Other Contractual Services - Billing System Upgrade Project Management
4102	3408	05179	536 T01007	6,500	Computer Equipment - SCADA
4102	3407	06400	536	12,000	Equipment - Easy Locator HRD System
4102	3408	06402	536	55,000	Equipment - Plant Maintenance Truck
4102	3407	06300	536	100,000	Improvements O/T Building - Scrubber Header for RO North Plant
4102	3407	06300	536	50,000	Improvements O/T Building - Chemical Piping Replacement
4102	3408	06300	536	150,000	Improvements O/T Building - Chemical Piping Replacement
4102	1333	06300	536 3616	400,000	Improvements O/T Building - Grinder Program Connect to Protect
4102	1333	06300	536 3154	300,000	Improvements O/T Building - Infastructure Accommodations
4102	3416	03100	536 0888	300,000	Professional Services - special assessments preliminary plans
4102	7001	03400	536	110,000	Other Contractual Services - Cost Share of Sewalls Pt Sewer Laterals
4102	7080	09902	536	2,770,904	Reserves for Contingency Capital Outlay
4103	7080	09902	536	1,092,461	Reserves for Contingency Consolidated Water CFC
4104	1333	06300	536 3617	200,000	Improvements O/T Buildings - CFC Sewer Grinder Program Force Mains
4104	7080	09902	536	683,478	Reserves for Contingency Consolidated Sewer CFC
4105	3415	06300	536 3520	42,670	Improvements O/T Building - Misc. Sewer
4107	7030	07300	536	20,453	Other Debt Service Costs 2017A Bond
4108	7030	07300	536	33,002	Other Debt Service Costs 2017B Bond
4117	1333	06300	536 3609	25,896	Improvements O/T Building - bond fund residuals forTF WW Plant
4117	1333	06300	536 3500	(39,629)	Improvements O/T Building - bond fund residuals North WW Plant
4117	1333	06300	536 3592	39,629	Improvements O/T Building - bond fund residuals forTF WW Plant
4200	3401	03100	534	80,000	Professional Services - Environmental Awareness Campaign Program
4200	1323	06300	534 101770	30,000	138th Street Improvements contribution
4200	7080	09902	534	2,962,797	Reserves for Contingency Capital Outlay
Total Expe	nditures			9,540,161	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

BOARD OF COUNTY COMMISSIONERS
MAINTIN COUNTY, EL ORIDA

Garolyn Tigmann,
Clerk of treacticum Gourfand Cemptroller

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:
Sarah W. Woods
County Attorney

Batch Number

County Attorney

RESOLUTION NUMBER 20.2.40

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY AIRPORT FUND IN FISCAL YEAR 2020 BY THE BOARD OF **COUNTY COMMISSIONERS**

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of WHEREAS,

County Commissioners; and

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based WHEREAS,

upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

AIRPORT FUND

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenue						
4300	0000	36200	000		100,000	Rents and Royalties
4300	0000	39900	000		606,567	Fund Balance Forward - Airport
Total					706,567	
Expenditures	s				,	
4300	1575	06300	542	T0201A	3,285	Countywide Telephone System Replacement
4300	1571	09902	542	T04004	6,776	Computer Desktop Replacement
4300	7001	08200	542	3207A	150,000	Airshow Aeronautical
4300	7080	09901	590		546,506	Reserves for Contingency
Total					706,567	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

Carolyn Timmann.
Clerk of the Circuit Count and Try 25, 207 Clerk of the Circuit Court and Comptroller

Item Number

Batch Number

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

RESOLUTION NUMBER

20-2.41

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY DEBT SERVICE FUNDS IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County

Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon

fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

DEBT SERVICE FUNDS

	ACCOUN	T NUMBER			AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenues						
2207	0000	39900	000		784,160	Fund Balance Forward ~ Half Cent Sales Tax Revenue Bond 2019
2404	0000	39900	000		63,283	Fund Balance Forward ~ Sheriff/EOC & Boat Ramp
2405	0000	39900	000		38,098	Fund Balance Forward ~Sheriff/EOC, Maintenance Shop
2407	0000	39900	000		23,539	Fund Balance Forward ~ Broadband
2408	0000	39900	000		56,335	Fund Balance Forward - Constitutional Officers Space
2410	0000	39900	000		56,922	Fund Balance Lease Refunding
2411	0000	39900	000		1,496,381	Fund Balance ~ Gas Tax Refunding Note 2014
2412A	0000	39900	000	9010	3,716	Willoughby Revenue Note 2017A Tax Exempt
2412B	0000	39900	000	9010	4,656	Willoughby Revenue Note 2017B Taxable
2413D	0000	39900	000		12,537	Transfer from General Fund 2017D Taxable Loan
2413E	0000	39900	000		10,158	Capital Improvement Note Series 2017D Taxable - Litigation
2414	0000	39900	000		4,894	North River Shores MSBU Special Assessment
Total					2,554,679	
Expenditures						
2207	7080	09901	590		784,160	Reserves ~ Half Cent Sales Tax Revenue Bond 2019
2404	7080	09901	590		63,283	Reserves for Contingency
2405	7080	09901	590		38,098	Reserves for Contingency
2407	7080	09901	590		23,539	Reserves ~ Broadband
2408	7080	09901	590		56,335	Reserves ~ Constitutional Officers Space
2410	7080	09901	590		56,922	Reserves Lease Refunding ~ Trane
2411	7080	09901	590		1,496,381	Interest ~ Gas Tax Refunding Note 2014 Series
2412A	7080	09901	590	9010	3,716	Reserves Willoughby Revenue Note 2017A Tax Exempt
2412B	7080	09901	590	9010	4,656	Reserves Willoughby Revenue Note 2017B Tax Exempt
2413D	7080	09901	590	3328	12,537	Capital Improvement Note Series 2017D Taxable - Litigation
2413E	7080	09901	590		10,158	Capital Improvement Note Series 2017D Taxable - Litigation
2414	7030	04900	517	0871 _	4,894	Other Charges - Debt Service Other Fees
Total 12 10 10					2,554,679	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

Clerk of the Circuit Court and Comptroller

February 25, 2020

Agenda Date

Item Number

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3/2/3/20049 3/2/3/20049 Input Date

Blalaman KF

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Sarah W Wonds

Harold E. Jenkins II Chairman

RESOLUTION NUMBER

20-2.42

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY OTHER CAPITAL PROJECT FUNDS IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County

Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund

balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

OTHER CAPITAL PROJECT FUNDS

	ACCOUNT NU	JMBER			AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenues						
3203	0000	39900	000		240,313	Fund Balance Forward Golf Course
3206	0000	39900	000		39,089	Fund Balance Forward ~ Conservation Land
3207	0000	39900	000	9913	3,902	Fund Balance Forward ~ 1/2 Cent Discretionary ~Park Development
3301	0000	39900	000		3,184,710	Fund Balance Forward ~ Gas Tax
3302	0000	39900	000		3,582,645	Fund Balance Forward ~ Gas Tax CIP
3302	0000	31242	000		(294,891)	Second Local Option Fuel Tax
3305	0000	39900	000		50,275	Fund Balance Old Palm City CRA Proj 2017
3306	0000	39900	000		47,142	Fund Balance Hobe Sound CRA Proj 2017
Total					6,853,185	
Expenditures						
3203	7080	09901	590		240,313	Reserves for Contingency
3206	1322	09902	537		39,089	Reserves for Capital ~ Conservation Land
3207	1370	06300	572	9913	3,902	Golf Course Master Plan
3301	1523	03101	541	T14001	15,955	Land Mgmt, Permitting & Licensing
3301	1575	06300	541	T0201A	29,565	Countywide Telephone System Replacement
3301	7001	04400	541		100,000	Rental and Leases
3301	7080	09901	590		3,039,190	Reserves for Contingency
3302	1323	06402	541	4957	93,716	Heavy Equipment Replacement
3302	1323	04400	541	1019	4,000	Annual Commitments- FEC ROW LLC
3302	2202	03400	541		200,000	Contracted Svc Traffic Safety Measures
3302	7080	09901	590		1,797,634	Reserves for Capital Projects
3302	7080	09901	590	9306	485,335	Reserves - FDOT Reimbursement
3302	7080	09901	590	9306	707,069	Reserves - Refund of Bond Abritrage
3305	1324	06300	559	CRA17	50,275	Old Palm City CRA Proj 2017
3306	1324	06300	559	CRA16	47,142	Hobe Sound CRA Proj 2017
Total					6,853,185	

DULY PASSED AND ADOPTED THIS 2	25th DAY OF FEBRUARY, 2020 BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA
Carolyn Upymann Clerk of the Circuit Count and Computation	Harold E. Jenkins II Chairman
February 25, 2020 Agenda Date Item Number	APPROVED AS TO FORM AND LEGAL SUFFICIENCY: Sarah W. Woods
BTF20050 3/2/2006 KF	County Attorney

RESOLUTION NUMBER 20-2.43

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY TRUST FUNDS IN FISCAL YEAR 2020 BY THE BOARD OF **COUNTY COMMISSIONERS**

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of WHEREAS,

County Commissioners; and

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds WHEREAS,

based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-

e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

NORTH RIVER SHORES MSBU PHASE II FUND

	ACCOUNT	NUMBER	AMOUNT	LINE ITEM DESCRIPTION	
Fund	Org	Account	Prog \ctivity		
Revenue					
3610	0000	39900	000 73,317	Fund Balance Forward - North River Shores MSBU	
Total			73,317		
Appropriations					
3610	3416	06300	536 087173,317	North River Shores MSBU Phase II - Bldg Misc Cost	
Total			73,317		

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

Court and Comptroller

BOARD OF COUNTY COMMISSIONERS MARTIN/COUNTY, FLORIDA

Harold E. Jenkins, II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 25, 2020

Agenda Date

Item Number

RESOLUTION NUMBER 20-244

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY TRUST FUNDS IN FISCAL YEAR 2020 BY THE BOARD OF **COUNTY COMMISSIONERS**

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of WHEREAS,

County Commissioners; and

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based WHEREAS,

upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla.

Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

TRUST FUNDS

ACCOUNT NUMBER				AMOUNT	LINE ITEM DESCRIPTION	
Fund	Org	Account	Prog Activity			
Revenues						
6201	0000	39900	000	209,596	Fund Balance Forward ~ Law Enforcement Trust Fund	
6203	0000	39900	000	422,125	Fund Balance Forward ~ Annie Meyers Trust Fund	
6203	0000	36100	000	11,000	Interest Earnings	
6204	0000	39900	000	27,707	Fund Balance Forward ~ Dori Slosberg Drivers Education Trust Fund	
6302	0000	39900	000	17,316	Fund Balance Forward ~ Pt Salerno Memorial Trust	
Total				687,744		
Expenditure	es					
6201	7040	09100	581	209,596	Interfund Transfer ~Law Enforcement Trust Fund	
6203	7001	06100	519	433,125	Land - Annie Meyer Trust Fund	
6204	7005	08100	569	27,707	Aid To Governmental Agency~ Dori Slosberg Drivers Education Trust Fund	
6302	7001	04600	519	17,316	Repair & Maintenance - Port SalernoMemorial Trust	
Total			-	687,744		

LY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

February 25, 2020

Agenda Date

Item Number

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

BOARD OF COUNTY COMMISSIONERS

MARTIN COUNTY, FLORIDA

Harold E. Jenkins-III

Chairman

RESOLUTION NUMBER 20-2.45

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY INTERNAL SERVICE FUNDS IN FISCAL YEAR 2020 BY THE BOARD OF **COUNTY COMMISSIONERS**

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of WHEREAS,

County Commissioners; and

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based WHEREAS,

upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

INTERNAL SERVICE FUNDS

	ACCOUN	IT NUMBER		AMOUNT	LINE ITEM DESCRIPTION	
Fund	Org	Account	Prog Activity			
Revenues						
5101	0000	39900	000	2,461,808	Fund Balance Forward ~ Property Insurance	
5103	0000	39900	000	5,196,353	Fund Balance - OPEB	
5300	0000	39900	000	2,194,933	Fund Balance Forward ~ Vehicle Maintenance	
Total Revenues				9,853,094		
Internal Se	rvice Funds					
Expenditur						
5101	7080	09901	590	2,111,808	Reserves for Contingency	
5101	7002	04500	513	350,000	Property Insurance	
5103	7080	09901	590 9974	5,196,353	Reserves Other Post Employment Benefits (OPEB)	
5300	7080	09901	590	2,194,933	Reserves for Contingency	
Total Expenditures				9,853,094		

ULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

Carolyn Timmann

Clerk of the Circuit Court and Comptroller

February 25, 2020

Agenda Date

Item Number

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah W. Woods

RESOLUTION NUMBER 20-2.40

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY CRA FUNDS IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS,

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County

Commissioners; and

WHEREAS.

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based

upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

CRA FUNDS

	ACCOUN	IT NUMBER		AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog Activ	ity	
Revenues					
6202	0000	39900	000	29,568	Fund Balance Jensen CRA
6202S	0000	39900	000	1,814	Jensen Beach SPARC Program
62021	0000	39900	000	474,440	Fund Balance RIO CRA
62022	0000	39900	000	536,319	Fund Balance Hobe Sound CRA
62023	0000	39900	000	396,001	Fund Balance Port Salerno CRA
62024	0000	39900	000	349,483	Fund Balance Golden Gate CRA
62026	0000	39900	000	246,744	Fund Balance Palm City CRA
Total				2,034,369	
Expenditure	95				
6202	1324	06300	559	29,568	Jensen Beach CRA Improvements
6202S	1324	06300	559 CRA	23 1,814	Jensen Beach CRA Parking Initiatives
62021	1324	06300	559	474,440	Rio CRA Improvements
62022	1324	06300	559	536,319	Hobe Sound CRA Improvements
62023	1324	06300	559	396,001	Port Salerno CRA improvements
62024	1324	06300	559	349,483	Golden Gate CRA Improvements
62026	1324	06300	559	246,744	Old Palm City CRA Improvements
Total				2,034,369	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

ATTEST:
Carolyn Jii
Clerk of thi

lerk of the Circuit Court and Comptroller

11/1/11/11/11

February 25, 2020

Date Item Number

BTF20054

3/2/2020 KF

BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

Harold E. Jenkins II

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah W Woods

RESOLUTION NUMBER 20-2.47

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY FRANCHISE FEES IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS,

in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County

Commissioners; and

WHEREAS,

the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.;

and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FRANCHISE FEES

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
Revenue						
1601	0000	39900	000		1,791,696	Fund Balance Forward - Franchise Fees
Total				8	1,791,696	
Appropria	ntions					
1601	1313	06300	538	1249B	200,000	Palm City Farms Stormwater Model
1601	1323	06300	541	1017	1,591,696	Improvement Other - Resurfacing
Total					1,791,696	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

Caroiyn Timms

Clerk of the Circuit Court and Comptroller

February 25, 2020

Agenda Date

Item Number

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3/2/2020 KF

BOARD OF COUNTY COMMISSIONERS

Harold E. Jenkins I!

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah W. Woods

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