

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 20-6.24

RESOLUTION INCREASING THE MPO FY21 AND FY22 FHWA FUNDS GRANT REVENUES AND APPROPRIATIONS

WHEREAS, The Federal Highway Administration is providing \$740,700 grant funding for State FY21 to the MPO to perform the planning activities as outlined in the adopted Unified Planning Work Program; and

WHEREAS, Martin County is not required to provide a cash match.

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), F.S.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE REVENUES AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
REVENUES:						
128306	2203	33110	000		\$ 740,700.00	Federal Grants/General Government
TOTAL:					\$ 740,700.00	
APPROPRIATIONS:						
128306	2203	01200	515		\$ 273,154.00	Regular Salaries
128306	2203	02101	515		\$ 16,935.00	FICA
128306	2203	02102	515		\$ 3,962.00	Medicare
128306	2203	02200	515		\$ 23,137.00	Retirement Contributions
128306	2203	02300	515		\$ 69,737.00	Life and Health Insurance
128306	2203	03100	515		\$ 301,275.00	Professional Services
128306	2203	04000	515		\$ 22,500.00	Travel and Per Diem
128306	2203	04200	515		\$ 500.00	Frieght and Postage
128306	2203	04401	515		\$ 10,000.00	Rentals and Leases/Pool Vehicles
128306	2203	04402	515		\$ 4,500.00	Rentals and Leases/Copier leases
128306	2203	04700	515		\$ 1,500.00	Printing and Binding
128306	2203	04900	515		\$ 3,250.00	Other Current Charges
128306	2203	05100	515		\$ 2,000.00	Office Supplies
128306	2203	05195	515		\$ 2,000.00	Non-Capital Computer Equipment
128306	2203	05199	515		\$ 1,500.00	Non-Capital Equipment
128306	2203	05200	515		\$ 1,250.00	Operating Supplies
128306	2203	05208	515		\$ 2,500.00	Software Licenses
128306	2203	05400	515		\$ 1,000.00	Publications and Memberships
TOTAL:					\$ 740,700.00	

DULY PASSED AND ADOPTED THIS 16TH DAY OF JULY 2020

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

Harold E. Jenkins II, Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah W. Woods, County Attorney

June 16, 2020
Agenda Date

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