BEFORE THE BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER 20-9.71

RESOLUTION INCREASING THE MARTIN COUNTY GOLF COURSE AND SAILFISH SPLASH WATERPARK FUND REVENUES AND APPROPRIATIONS

WHEREAS, The Martin County Golf Course will have an anticipated operating budget shortfall of approximately \$652,000 and

will need to utilize General Fund Reserves to fund the shortfall; and

WHEREAS, Sailfish Splash Waterpark will have an anticipated operating budget shortfall of approximately \$285,000 and will

need to utilize General Fund Reserves to fund the shortfall; and

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), F.S.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE REVENUES AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

| ACCOUNT NUMBER | | | | | AMOUNT | | LINE ITEM DESCRIPTION |
|----------------|--------------|---------|---------|----------|--------|------------|----------------------------|
| Fund | Organization | Account | Program | Activity | | | |
| REVENUES | : | | | | | | |
| 4501 | 0000 | 810001 | 000 | | \$ | 652,000.00 | Transfer from Fund 0001 |
| 1131 | 0000 | 810001 | 000 | | \$ | 285,000.00 | Transfer from Fund 0001 |
| TOTAL: | | | | | \$ | 937,000.00 | |
| APPROPRI | ATIONS: | | | | | | |
| 4501 | 1214 | 03400 | 572 | | \$ | 652,000.00 | Other Contractual Services |
| | 1213 | 03400 | 572 | | \$ | 285,000.00 | Other Contractual Services |

AL: \$ 937,000.00

DULY PASSED AND ADOPTED THIS 29th DAY OF SEPTEMBER, 2020

MARTIN COUNTY, FLORIDA

BOARD OF COUNTY COMMISSIONERS

Harold E. Jenkins II, Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

September 29, 2020 DEPT-1

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Batch Number

Carcilya Timmanh, Clerk of the Circ

Input Date