

**MARTIN COUNTY, FLORIDA
SUPPLEMENTAL MEMORANDUM**

TO: Honorable Members of the Board of County Commissioners
DATE: October 12, 2020

VIA: Taryn Kryzda
County Administrator

FROM: George Stokus
Assistant County Administrator

REF: 20-0044

**SUBJECT: REQUEST FOR APPROVAL OF CARES FUNDING FOR MARTIN
COUNTY TOURISM REVITALIZATION AND MENTAL HEALTH
SERVICES**

Staff is recommending the Board allocate additional CARES funds for the following programs:

1. Martin County Community Partner Program - \$5.5 Million Allocation

Martin County nonprofits that meet the required criteria may be awarded grants as follows:

- 501(c)(3) organizations, except frontline medical providers and cultural facilities, may be awarded up to \$20,000 in COVID-19 related assistance (churches, foundations and political organizations are not eligible)
- 501(c)(6) organizations in Martin County may be awarded up to \$20,000 in COVID-19 related assistance
- Nonprofit Veterans' Organizations may be awarded up to \$20,000 in COVID-19 related assistance
- Nonprofit cultural facilities may be awarded up to \$50,000 in COVID-19 related assistance
- Nonprofit medical providers that provide medical services in Martin County may be awarded up to \$50,000 in COVID-19 related assistance

Martin County Community Partner Program Criteria

- Has been operating since October 1, 2019 and is still operating as of the date of the application
- Is located in Martin County
- Is a nonprofit business
- Was subject to emergency orders at the state and/or local level requiring closure or limiting service
- Must have appropriate designation from the IRS
- Has filed an IRS Form 990 for 2019 or 2018
- Has payroll forms submitted to the IRS for 2019 (if applicable)
- Has not received any COVID-19 relief funds in the form of a grant or forgivable loan exceeding \$500,000

Eligible Expenses for Reimbursement

- Employee wages/salaries
- Commercial lease, mortgage or rent payments
- Spoiled Inventories

- Utilities
- Personal protective equipment
- Unanticipated program and operational costs and enhancements to address COVID-19 related issues
- Other expenses incurred due to new safety provisions related to COVID-19

2. Childcare Support Program- \$500,000 Allocation

Staff is currently formulating a program to provide funding for childcare assistance to those individuals in need and impacted by COVID-19.

3. Boys and Girls Club of Martin County Mental Health Services Program - \$50,000 Allocation

In response to COVID-19, the Boys and Girls Club of Martin County is opening 3 new sites - No Limit Learning Centers (NLLC) – that will operate 5 days per week afterschool from October 2020 to May 2021 (funding is requested from Oct. to Dec. 2020). Sites are located at the old Port Salerno Elementary School, First United Methodist Church of Hobe Sound, and the Stuart Learning Center adjacent to J.D. Parker Elementary. The program will serve 165 students attending J.D. Parker, Hobe Sound, Seawind and Port Salerno Elem. Schools.

Previously (and in the budgeted program), implementation exclusively focused on academics and happened in the classroom under the supervision of teachers. Now, all participants will also receive additional support for mental and behavioral health. Delivered by clinicians (Licensed Clinical Social Workers) and professional staff, they will use a holistic approach to promoting mental well-being for the children served by the program. The funding request of \$50,000 is to support mental & behavioral health programming/support in the No Limit Learning sites from October to December 2020. This is for additional, unbudgeted expenses as a result of COVID-19. A detailed budget is attached.

Reviewed by County Attorney's Office

Boys & Girls Club of Martin County
 No Limits Learning Centers
 CARES Funding
 October 2020 - December 2020

Line Item	Port Salerno	Hobe Sound	Stuart	Total	Narrative
Mental Health Consultant	\$2,200	\$2,200	\$2,200	\$6,600	\$50 per hr x 4 hrs per week per location x 10 weeks
Sensory Spaces	\$1,000	\$1,000	\$1,000	\$3,000	\$1,200 per location
Rent	\$0	\$6,250	\$0	\$6,250	Rent for First United Methodist Church in Hobe Sound, other programs in schools
Occupancy (Building & Grounds)	\$5,750	\$7,150	\$4,500	\$17,400	Janitorial and cleaning supplies
Insurance - Property & Liability	\$781	\$781	\$781	\$2,344	Adding Club to policy
Equipment Purchases	\$328	\$328	\$328	\$984	Portable hand washing sinks (2 x \$525)
Other / Miscellaneous	\$1,119	\$1,118	\$684	\$2,921	PPE supplies (masks, face shields, gloves, hand sanitizer, etc.)
Other Program Supplies	\$3,500	\$3,500	\$3,500	\$10,500	Social - Emotional learning activities and supplies
Total	\$11,478	\$19,127	\$9,794	\$50,000	

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 10-13-2020