

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER 20-10.8

RESOLUTION INCREASING THE JENSEN BEACH MOORING FACILITY FUND REVENUES AND APPROPRIATIONS

WHEREAS, The Jensen Beach Mooring Facility is expected to begin operating in October 2020 and an operational budget must be established to in order to commence operating; and

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat., and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FUND

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
REVENUES:						
1134	1204	36900	000		\$94,059.00	Other Miscellaneous Revenues
TOTAL:					\$94,059.00	
APPROPRIATIONS:						
1134	1204	01200	572		\$47,637.00	REGULAR SALARIES
1134	1204	02101	572		\$2,954.00	FICA
1134	1204	02102	572		\$691.00	MEDICARE
1134	1204	02200	572		\$4,768.00	RETIREMENT CONTRIBUTIONS
1134	1204	02200	572		\$17,435.00	LIFE AND HEALTH INSURANCE
1134	1204	03400	572		\$2,000.00	OTHER CONTRACTUAL SERVICES
1134	1204	03404	572		\$6,574.00	JANITORIAL SERVICES
1134	1204	03409	572		\$2,000.00	MOWING AND LANDSCAPING
1134	1204	03410	572		\$10,000.00	OTHER CONTRACTUAL SVS - STAFFING
TOTAL:					\$94,059.00	

DULY PASSED AND ADOPTED THIS 13th DAY OF OCTOBER, 2020

ATTEST:

Carolyn Timmons, Clerk of the Circuit Court and Comptroller

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

Harold E. Jenkins II, Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Sarah W. Woods, County Attorney

October 13, 2020

Agenda Date

DEPT-1

Item Number

BT21020

Batch Number

10/28/2020
Input Date