

Martin County Golf Course

Category
CIP Rating Score
Project Number
Location
District

Concurrency
 99
 9913
 Martin County Golf Course
 2

Project Limits

Martin County Golf Course

Related Projects
Lead Dept/Division

N/A
 Parks and Recreation



DESCRIPTION

A phased invasive plant removal and native re-planting program for the Gold and Blue course will commence in FY21 after the construction of the new course and club house.

BACKGROUND

Martin County Golf Course is a 300 acre, 36-hole public golf course owned and operated by Martin County. In January 2019, the Board approved \$5.5 million dollars in golf improvements for the golf course. The Board also approved reducing the number of holes from 36 to 27. The golf course improvements include a new 9-hole executive course and improvements to the Gold/Blue course. The building will include a new bar, seating, restroom and be adjacent to a new golf experience of more than 30 hitting bays.

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

This project is in line with Goal 1 – Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities. BOCC decision to close the building and the report by the National Golf Foundation have led to this assignment.

Expenditures	Total	To Date		Funded					Unfunded
				FY21	FY22	FY23	FY24	FY25	FY26-FY30
Gold/Blue Greens	280,000				280,000				
Gold/Blue Tee	210,000				210,000				
Gold/Blue Fairways	884,000					442,000	442,000		
Phased exotic removal - Gold Course	250,000					250,000			
Phased exotic removal - Blue Course	250,000				250,000				
Public Art Installation	30,000			30,000					
Driving Range LED & Lights	150,000			150,000					
Pro-Shop Renovatons	375,000			375,000					
Construction	5,500,000	5,500,000							
Expenditure Total	7,929,000	5,500,000	0	555,000	740,000	692,000	442,000	0	0
Revenues	Total	To Date	Carryover	FY21	FY22	FY23	FY24	FY25	FY26-FY30
Ad Valorem	1,874,000				740,000	692,000	442,000	0	0
Debt Proceeds	5,500,000	5,500,000							
Revenue Total	7,374,000	5,500,000	0	0	740,000	692,000	442,000	0	0

Total Unfunded \$555,000

OPERATING BUDGET IMPACT

The golf course is currently setup as an enterprise fund under the County operation. It is anticipated that golf course improvements may be self sustaining with the new improvements in FY2020.