

BOCC 2022 PRIORITIES				
Commissioner Smith	Commissioner Hetherington	Commissioner Jenkins	Commissioner Heard	Commissioner Ciampi
<p>Diving Well at Sailfish Splash</p> <p><i>Parks and Recreation Advisory Board (PRAB) did not include this in their list of priorities.</i></p>	<p>Continue to improve communications to provide effectiveness, efficiency, transparency, and responsiveness. Develop a plan for Capital Projects for upcoming projects</p> <p><i>Capital Projects has engaged our communications consultant and is effectively communicating with residents on projects that are being done in their area. Public Works has also hired an in-house Outreach Coordinator to refine communications and focus on reaching targeted audiences.</i></p>	<p>Building on success of continuing efforts to enhance customer service, provide survey results and changes to improve</p> <p><i>Veteran's Services, Building Department, Public Works, Growth Management, Library, Parks & Recreation & ITS have surveys that are provided to members of the public or internal departments, results are reviewed by the department and/or Administration.</i></p>	<p>Indian River Lagoon South natural lands component in WRDA 2022. Need Project Participation Agreement between ACORP and SFWMD</p> <p><i>Staff believes this will be accomplished, but to date, it has not happened. Is included in the BOCC adopted State & Federal Legislative Priorities for 2022.</i></p>	<p>Diving Well at Sailfish Splash</p> <p><i>Parks and Recreation Advisory Board (PRAB) did not include this in their list of priorities.</i></p>
<p>Pal Mar acquisitions</p> <p><i>Is included in the BOCC adopted State & Federal Legislative Priorities for 2022.</i></p>	<p>Fund and complete Camino Trail in Golden Gate</p> <p><i>Currently waiting on FDEP to send contract for BOCC approval for the Recreational Trails Grant. Project is ready to commence once BOCC approves the grant.</i></p>	<p>Continue to support CRA momentum</p> <p><i>Finalization of the CRA's form-based codes and completing major capital projects, including Mapp & Bridge road among others.</i></p>	<p>Successful Sales Tax Land acquisition referendum for general election in November 2022</p> <p><i>BOCC decided to wait to discuss next year for a possible referendum for 2024.</i></p>	<p>Continue work on drainage/flooding</p> <p><i>Task Force created consultant to have draft report submitted in July 2022 for comments. Once finalized, the report will go to BOCC for review and providing direction for staff to proceed, will include funding alternatives and impact to residents.</i></p>
	<p>Complete Sandsprit park boat ramp improvements and realign crosswalk into the park and add sidewalk for safer pedestrian crossing</p> <p><i>Boat ramp improvements are to begin in fall of 2022. Public Works and Parks are working together to address the road alignment and sidewalk concerns.</i></p>	<p>Support in acquiring sensitive lands: Pal Mar & Loxa-Lucie</p> <p><i>Is included in the BOCC adopted State & Federal Legislative Priorities for 2022.</i></p>	<p>Improvements for Twin Rivers Park. Complete waterfront to reduce erosion and park landscaping maintenance is neglected and needs to improve. ROW south of entrance is full of dead palm fronds and branches. Litter needs to be removed once per month</p> <p><i>The design for the shoreline improvements has commenced, project construction approved in FY23 CIP. Staff is addressing the maintenance & trash concerns.</i></p>	<p>Address broadband connectivity issues</p> <p><i>The state (DEO) has indicated there will be funding made available to address this issue throughout the state. Staff is moving forward to meet the requirements DEO has established to receive the funding when available.</i></p>
<p>Economic Council Projects:</p> <ul style="list-style-type: none"> Address Shoreline Protection and Waterfront Setback Requirements <p><i>Amended within the CRAs, no further direction has been provided.</i></p>	<p>Support land acquisition efforts for CERP Indian River Lagoon South and Loxa-Lucie</p> <p><i>Is included in the BOCC adopted State & Federal Legislative Priorities for 2022.</i></p>	<p>Restore northern tributaries to the Loxahatchee River by reconnecting historic slough and wetland system to provide flood protection</p> <p><i>Is included in the BOCC adopted State & Federal Legislative Priorities for 2022.</i></p>	<p>Address homelessness – particularly for men</p> <p><i>Continue to have dialogue and work on the subject with the not-for-profits that deal with the issue: LAHIA, Salvation Army & Veteran's Council. Through the Southeast Florida Library</i></p>	<p>Begin construction on septic to sewer conversion project</p> <p><i>Projects are continuing based upon an approved schedule and funding availability.</i></p>

<u>COMMISSIONER SMITH</u>	<u>COMMISSIONER HETHERINGTON</u>	<u>COMMISSIONER JENKINS</u>	<u>COMMISSIONER HEARD</u> <i>Information Network (SEFLIN) a social worker is at the Mortgage Library two days a week to connect individuals with resources that are available to meet their needs.</i>	<u>COMMISSIONER CIAMPI</u>
<p>Economic Council Projects (Cont'd):</p> <ul style="list-style-type: none"> Fund and complete sewer connection to 7 J's industrial park <p><i>A State appropriation was submitted, awaiting Governor's signature for final approval.</i></p>	<p>Support development of new Outdoor Aviation Education Center at Witham Field. Review and revise airport master plan to ensure high wage employers are able to expand</p> <p><i>Economic Council is working on the Outdoor Aviation Center at Witham Field. Revising Master and Airport Layout Plans to be completed by end of 2022.</i></p>	<p>Support needed affordable/workforce housing</p> <p><i>The BOCC acknowledges this is an issue and support projects that come forward with an affordable/workforce housing component. County and Habitat for Humanity has partnered to provide affordable/workforce homes to various areas.</i></p>		<p>Complete construction for fire rescue stations: Station 14, Station 18, Station 33, and Station 36. Continue classroom construction for training facility and begin tower construction</p> <p><i>Station 36 is completed, Station 33 will be completed June 2022, Station 14 & Station 18 currently under construction. Training classrooms and burn building, pre-bid meeting on 5/24/22.</i></p>
<ul style="list-style-type: none"> Complete Building 17 for Reimagining Education and Career Help (REACH) center at Witham Field <p><i>A State appropriation was submitted, awaiting Governor's signature for final approval.</i></p>	<p>Continue to review procurement procedures, explore construction management at risk. Implement a buy-local, buy American policy</p> <p><i>Vendors were engaged and consulted with to improve procurement process, procurement manual amended to include vendor's preferences and buy local, buy American where applicable. Construction Management at risk being considered for Public Works and Parks maintenance operations.</i></p>			<p>Continue work on Park Master Plan for District 5 park sites</p> <p><i>Providing master plans for parks is in FY23 Capital Improvement Plan (CIP).</i></p>
<ul style="list-style-type: none"> Review and analyze customer surveys for Growth Management Department and improve as necessary <p><i>Growth Management and Public Works (development review) offer surveys with results being reviewed by the department and submitted to Administration.</i></p>	<p>Address homelessness – in general</p> <p><i>Continue to have dialogue and work on the subject with the not-for-profits that deal with the issue: LAHIA, Salvation Army & Veteran's Council. Through the Southeast Florida Library Information Network (SEFLIN) a social worker is at the Mortgage Library two days a week to connect individuals with resources that are available to meet their needs.</i></p>			<p>Justin Wilson Park to do artificial turf as a pilot project</p> <p><i>After further consultation, it was determined that artificial turf was not ideal. Identified other enhancements for improving the fields that are being implemented. Pilot project may be completed at Palm City Place Patio.</i></p>

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<ul style="list-style-type: none"> Support development of new Outdoor Aviation Education Center <p><i>Economic Council is working on this project.</i></p>				<p>Continue making Charlie Leighton improvements</p> <p><i>Renovations to community center are taking place. Future improvements will be dependent upon funding.</i></p>
<ul style="list-style-type: none"> Develop policy for annually contributing to Economic Development Enterprise Fund <p><i>Have not received BOCC direction.</i></p>				<p>Complete Citrus Groves baseball fields</p> <p><i>Completed 2/2022.</i></p>
<ul style="list-style-type: none"> Review and analyze RFP process for improvements <p><i>Met with vendors and implemented changes as needed.</i></p>				<p>Address homelessness – in general</p> <p><i>Continue to have dialogue and work on the subject with the not-for-profits that deal with the issue: LAHIA, Salvation Army & Veteran's Council. Through the Southeast Florida Library Information Network (SEFLIN) a social worker is at the Mortgage Library two days a week to connect individuals with resources that are available to meet their needs.</i></p>
<ul style="list-style-type: none"> Address Density Transition requirements <p><i>Amended within the CRAs, no further direction has been provided.</i></p>				