

**MARTIN COUNTY, FLORIDA
SUPPLEMENTAL MEMORANDUM**

TO: Honorable Members of the Board of County Commissioners **DATE:** June 14, 2022

VIA: Taryn Kryzda
County Administrator

FROM: Jennifer Manning
Director of the Office of Management & Budget

REF: 22-0644

**SUBJECT: OFFICE OF MANAGEMENT AND BUDGET ITEMS WHICH REQUIRE
BOARD APPROVAL**

PERMISSION TO APPLY

1. **PERMISSION TO APPLY FOR THE FY2023 MOSQUITO CONTROL GRANT FROM THE STATE OF FLORIDA, DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**

- **Requestor** – Public Works Department, Mosquito Control Division
- **Granting Agency** – Florida Department of Agriculture and Consumer Services – Division of Agricultural Environmental Services
- **Project Description** – To provide funding for the Public Works Department, Mosquito Control Division to be used for the purchase of chemicals used for Arthropod Control.
- **Requested Grant award** – \$50,688.33 (funding dependent)
- **Budgetary Impact** – The agreement requires matching with local funds of 25% which will be done through the purchase of chemicals using operating funds.
- **Annual operating costs** – Staff time to administer the grant.

ALTERNATIVE ACTION:

- **Programmatic Implication if not approved** – The County will not utilize available state funding sources for arthropod control.
- **Financial Fiscal impact if not approved** – Additional Ad Valorem funding will be needed to purchase chemicals.

DOCUMENTS REQUIRING ACTION:

- FY23 Detailed Work Plan Budget – Arthropod Control

RECOMMENDATION:

- Move that the Board authorize the Public Works Department's Mosquito Control Division to apply for grant funding for the purpose of Arthropod Control in Martin County, and
- Move that the Board authorize the Chairman or designee to execute the FY23 Detailed Work Plan Budget – Arthropod Control.

PERMISSION TO ACCEPT

2. PERMISSION TO ACCEPT LOCAL AGENCY PROGRAM (LAP) GRANT FUNDING THROUGH THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) FOR THE SE OCEAN BOULEVARD FROM WEST OF SE HOSPITAL AVENUE TO SE PALM BEACH ROAD SIDEWALK PROJECT (FM# 438346-2-58-01)

- **Agreement/Contract drafted by** – FDOT
- **Parties to the Agreement/Contract** – FDOT and the Martin County Board of County Commissioners
- **Purpose of the Agreement/Contract** – To provide funding for this project up to \$500,000. The total estimated cost of the project is \$602,451. The SE Ocean Boulevard from West of SE Hospital Avenue to SE Palm Beach Road sidewalk project is a 1,180 linear foot, 6-foot-wide concrete sidewalk on the north side of SE Ocean Boulevard. The project extends 1,020' from the west side of the "Women's Club of Stuart" to Palm Beach Road and 160' from SE Stypmann Avenue to SE Hospital Avenue in Stuart, Martin County, Florida. The project scope includes include drainage and driveway modifications and associated crosswalk striping, signage, and curb ramps.
- **New/Renewal/Modified** – New
- **Duration** – Upon execution through June 30, 2023
- **Benefits to Martin County** – To replace highly needed infrastructure and reduce maintenance. Policy 14.1A.10 of the Comprehensive Plan requires staff to identify project that eliminate public hazards and repair, remodeling, renovations or replacement of obsolete or worn out facilities.
- **Cost to Martin County** –
 - a. Match funds for costs in excess of the programmed funding or attributable to actions that have not received the required approval of FDOT shall not be considered eligible costs and shall be funded with budgeted funds from the FY23 Roads Capital Improvement Plan (CIP) in the amount of approximately \$102,451.
 - b. Annual maintenance cost is estimated to be \$3,000 per year.
 - c. Staff time to administer the grant

ALTERNATIVE ACTION:

- **Programmatic Implication if not approved** – The project would be put on hold until an alternative funding source was identified.
- **Financial Fiscal impact if not approved** – The County will forfeit \$500,000 in grant funding for the construction of the project.

DOCUMENTS REQUIRING ACTION:

- LAP Agreement
- Board Resolution
- Budget Resolution

RECOMMENDATION:

- Move that the Board authorize the Chairman to execute the LAP Agreement as well as any non-monetary grant related documents upon review and concurrence by the County Attorney's Office;
- Move that the Board adopt the Board Resolution to accept the LAP Agreement; and
- Move that the Board adopt the Budget Resolution to approve the budget.

REVIEWED BY COUNTY ATTORNEY'S OFFICE

OTHER OMB ITEM

3. BUDGET RESOLUTION TO INCREASE THE SUBSTANCE ABUSE TREATMENT ASSIST GENERAL FUND

Court Administration for the 19th Circuit has allocated \$97,961.00 in funding to Martin County to help support the Mental Health Court program. This funding will help cover costs such as rental assistance, in-patient treatment, out-patient treatment, transportation, testing supplies, and staff training.

Staff is requesting approval of a budget resolution to allocate revenue and expense.

DOCUMENTS REQUIRING ACTION:

- Budget Resolution

RECOMMENDATION:

- Move that the Board adopt the Budget Resolution.

REVIEWED BY COUNTY ATTORNEY'S OFFICE

4. CIP REVISIONS

To amend Martin County/ Indian River Lagoon Sea Grass Restoration:

Within the last decade, seagrass populations in the Southern Indian River Lagoon have declined drastically due to poor water quality. The Ecosystem Restoration and Management Division has identified potential habitat and water conditions favorable for the restoration of sea grass beds near the St. Lucie Inlet within the Indian River Lagoon. The purpose of this project will be to plan, design, and implement a seagrass restoration project in the Indian River Lagoon. The funding (approximately \$102,000) is not needed at this time for Hogg Creek because we do not have the land needed to complete a project. A CIP revision is required to amend the revenues accordingly.

DOCUMENTS REQUIRING ACTION:

- Revised FY22 CIP sheets for Martin County/ Indian River Lagoon Sea Grass Restoration

RECOMMENDATION:

- Move that the Board approves the amended CIP Sheets for FY22.

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