



### DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

**FOR COUNTY OR  
DISTRICT USE ONLY**

**Submit to:**  
Mosquito Control Program  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

[illegible]

RECOMMENDED FOR APPROVAL: _____		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 22 ENDING SEPTEMBER 30, 20 23			PREPARED BY: GEOFFREY DUESTERBECK MOSQUITO CONTROL MANAGER									
DATE: _____					DATE: 6/7/2022									
APPROVED BY: _____ Mosquito Control Program		COUNTY or DISTRICT MARTIN AUTHORITY: CHAPTER 388.341, F.S.			APPROVED BY: _____ CHAIRMAN, BOARD OF COUNTY COMMISSIONERS									
DATE: _____					DATE: _____									
PAGE	2 OF 3				TO BE PAID FROM				PROGRAM ELEMENTS					
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL						
	<b>EXPENDITURES</b>													
10	Personal Services													
1200	Regular Salaries			\$ 590,200.00	\$ 590,200.00									
	Manager- Geoffrey Duesterbeck													
	Operations Supervisor- Steve Noe'													
	Research Entomologist- Austin McGowan													
	Resource Specialist- Tristan Froud													
	Resource Specialist- Cody Lamb													
	Specialist- Paul Lambing													
	Specialist- Larry Way													
	Technician- Don Furdock													
	Technician- Michael Dueitt													
	Technician- Thomas Sierra													
	Technician- Jason Grunwald													
	Technician- Vacant													
	Entomological Technician- Earl Humerickhouse													
1203	Standby Pay			\$ 4,300.00	\$ 4,300.00									
1400	Overtime			\$ 9,400.00	\$ 9,400.00									
1501	Cell Phone Stipend			\$ 4,800.00	\$ 4,800.00									
20	Personal Services Benefits													
2101	FICA			\$ 36,592.00	\$ 36,592.00									
2102	Medicare			\$ 8,558.00	\$ 8,558.00									
2200	Retirement Contributions			\$ 70,293.00	\$ 70,293.00									
2300	Life and Health Insurance			\$ 120,459.00	\$ 120,459.00									
30	Operating Expense													
3100	Professional Services (Africanized Bee Removal)			\$ 15,325.00	\$ 15,325.00									
3400	Other Contractual Services (Aerial Control; Aquatics)			\$ 244,443.00	\$ 244,443.00									
3404	Janitorial Services			\$ 2,050.00	\$ 2,050.00									
3410	Other Contractual Svs- Staffing (PT ULV Drivers)			\$ 30,459.00	\$ 30,459.00									
40	Travel & Per Diem													
4001	Travel and Per Diem/Mandatory			\$ 4,167.00	\$ 4,167.00									
4002	Travel and Per Diem/Educational			\$ 579.00	\$ 579.00									
41	Communication Serv													
4101	Communications- Cell Phones, Data			\$ 100.00	\$ 100.00									
4104	Communications- Data/Wireless Svs			\$ 2,400.00	\$ 2,400.00									
42	Freight Services													
4200	Freight and Postage													

4301	Electricity			\$ 10,000.00	\$ 10,000.00									
4303	Water/Sewer Services			\$ 650.00	\$ 650.00									
4304	Garbage/Solid Waste Services			\$ 725.00	\$ 725.00									
44	Rentals & Leases													
4400	Rentals and Leases (Equipment)			\$ 1,100.00	\$ 1,100.00									
4402	Rentals and Leases/Copier			\$ 1,123.00	\$ 1,123.00									
45	Insurance													
46	Repairs & Maintenance													
4600	Repairs and Maintenance (6) Impoundment Pump Stations			\$ 10,900.00	\$ 10,900.00									
4610	Vehicle Repair and Maintenance			\$ 19,138.00	\$ 19,138.00									
4611	Building Repair and Maintenance			\$ 2,000.00	\$ 2,000.00									
47	Printing and Binding													
4700	Printing and Binding			\$ 1,000.00	\$ 1,000.00									
48	Promotional Activities													
49	Other Charges													
4900	Other Current Charges			\$ 500.00	\$ 500.00									
4910	Fleet Replacement Charge			\$ 58,313.00	\$ 58,313.00									
51	Office Supplies													
5100	Office Supplies			\$ 950.00	\$ 950.00									
5179	Other Equipment \$1000-\$4999.99			\$ 3,298.00	\$ 3,298.00									
5199	Other Non-Capital Equipment			\$ 3,590.00	\$ 3,590.00									
52.1	Gasoline/Oil/Lube													
5204	Fuel			\$ 45,965.00	\$ 45,965.00									
52.2	Chemicals													
5201	Chemicals			\$ 304,687.00	\$ 253,999.00	\$ 50,688.00								
52.3	Protective Clothing													
52.4	Misc. Supplies													
5200	Operating Supplies			\$ 36,515.00	\$ 36,515.00									
5300	Road Materials and Supplies			\$ 2,000.00	\$ 2,000.00									
52.5	Tools & Implements													
54	Publications & Dues													
5400	Publications and Memberships			\$ 1,390.00	\$ 1,390.00									
55	Training													
5500	Training			\$ 3,525.00	\$ 3,525.00									
60	Capital Outlay													
71	Principal													
72	Interest													
81	Aids to Government Agencies													
83	Other Grants and Aids													
89	Contingency (Current Year)													
99	Payment of Prior Year Accounts													



### DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Telephone Number (850) 617-7911

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Tallahassee, FL 32399-1650

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