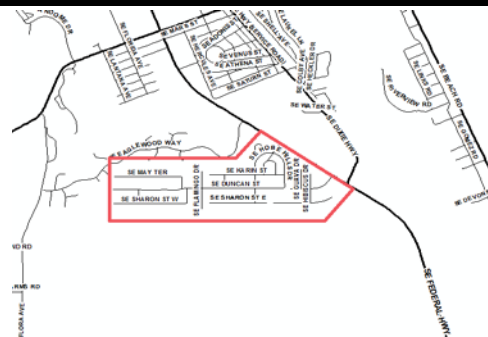


Category	Non-concurrency
Project Number	101759
Location	Hobe Sound
District	Three
Project Limits	Hobe Hills Subdivision
Related Projects	
Lead Dept/Division	Public Works/Capital Projects
Year Project Initiated	2017



The Infrastructure Reinvestment project includes the replacement of drainage structures, regrading of drainage swales, pavement milling, resurfacing, replacement of sidewalks, and other ancillary items within the neighborhood. This project completes the neighborhood restoration of the Hobe Hills subdivision.

In FY 16 the Board appropriated \$5.4M in Ad Valorem and \$9M in Franchise Fees to reduce the infrastructure backlog. There are several areas of the neighborhood with a poor drainage health index and low pavement rating.

Infrastructure Needs

Policy 14.1A.10 of the Comprehensive Growth Management Plan has requirements to "(1) identify projects that eliminate public hazards; and (2) repair, remodeling, renovation or replacement of obsolete or worn out facilities that contribute to achieving or maintaining standards for levels of service."

OPERATING BUDGET IMPACT

Maintenance costs during the first five years after drainage replacement, resurfacing and restriping will be minimal;
Drainage structures installed have a 50-100 year life cycle;
Resurfaced asphalt pavement will have a 25-30 year cycle at \$125,000/mile