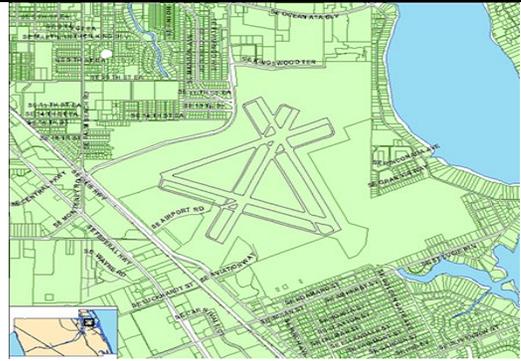


# Airport Pavement Rehabilitation

**Category** Non-Concurrency  
**Project Number** 3202  
**Location** Witham Field  
**District** Countywide

**Project Limits** Witham Field

**Related Projects** None  
**Lead Dept/Division** Airport  
**Year Project Initiated** ongoing



**Project Life Cycle** \_\_\_\_\_ Years

**Resilience Requirements**  2040 Vulnerability  2070 Vulnerability  2100 Vulnerability



## DESCRIPTION

- FY23 Rehabilitation of Taxiway A (Const)
- FY23 Rehabilitation of Runway 7-25 (CONST)
- FY24 Rehabilitation of Taxiway C (Design & Const)
- FY25 Run-up on Taxiway A (Design & Const)
- FY25 Rehabilitation of Taxiway D (DESIGN & CONST)
- FY26 Rehabilitation of Non-movement Areas Phase V (Design & Const)

## BACKGROUND

Airport Administration and the Florida Department of Transportation regularly assess the condition of the Airport Pavement to create an Airport Pavement Condition Index. The condition of the pavement creates an order of priority in which airport pavements are rehabilitated. None of the proposed projects will lengthen or increase the operating abilities of the airport. **\*MITL (Medium Intensity Taxiway Lights) \*\*PDC (Pavement Density Calculation) \*\*\*MIRL (Medium Intensity Runway Lights)**

## PROJECT ORIGINATION

Health/Safety Concerns

## JUSTIFICATION

The airport is contractually obligated to operate the airport in accordance with Federal Aviation Administration and Florida Department of Transportation rules and regulations. The airport is also contractually obligated to operate the airport in a safe condition per the leases with private parties.

Expenditures	Total	To Date	Carryover	Funded					Unfunded
				FY23	FY24	FY25	FY26	FY27	FY28-FY32
Design	668,500				171,000	212,500	100,000		185,000
Land	0								
Construction	13,876,940			7,860,440	1,539,000	1,912,500	900,000		1,665,000
<b>Expenditure Total</b>	<b>14,545,440</b>	<b>0</b>		<b>7,860,440</b>	<b>1,710,000</b>	<b>2,125,000</b>	<b>1,000,000</b>	<b>0</b>	<b>1,850,000</b>
Revenues	Total	To Date	Carryover	FY23	FY24	FY25	FY26	FY27	FY28-FY32
Airport Fees	1,898,772			561,772	342,000	425,000	200,000		370,000
Grants	12,646,668			7,298,668	1,368,000	1,700,000	800,000		1,480,000
<b>Revenue Total</b>	<b>14,545,440</b>	<b>0</b>	<b>0</b>	<b>7,860,440</b>	<b>1,710,000</b>	<b>2,125,000</b>	<b>1,000,000</b>	<b>0</b>	<b>1,850,000</b>

**Total Unfunded (370,000)**

## OPERATING BUDGET IMPACT

Airport Administration will have to adjust operational budgets to maintain any enhancements acquired by these CIP projects.

	<b>TOTAL</b>	<b>DES</b>	<b>CONST</b>	<b>FAA</b>	<b>FDOT</b>	<b>LOC</b>
\$	6,735,440	\$ -	\$ 6,735,440	\$ 6,061,896	\$ 336,772	\$ 336,772
\$	1,125,000	\$ -	\$ 1,125,000	\$ -	\$ 900,000	\$ 225,000
\$	1,710,000	\$ 171,000	\$ 1,539,000	\$ -	\$ 1,368,000	\$ 342,000
\$	500,000	\$ 50,000	\$ 450,000	\$ -	\$ 400,000	\$ 100,000
\$	1,625,000	\$ 162,500	\$ 1,462,500	\$ -	\$ 1,300,000	\$ 325,000
\$	1,000,000	\$ 100,000	\$ 900,000	\$ -	\$ 800,000	\$ 200,000
<b>\$</b>	<b>12,695,440</b>	<b>\$ 483,500</b>	<b>\$ 12,211,940</b>	<b>\$ 6,061,896</b>	<b>\$ 5,104,772</b>	<b>\$ 1,528,772</b>

FY28      **Unfunded** Construct Airport Interconnect Rd. - Flying Fortress Extension      FDOT 80/20      1,850,000