

Airport Pavement Rehabilitation

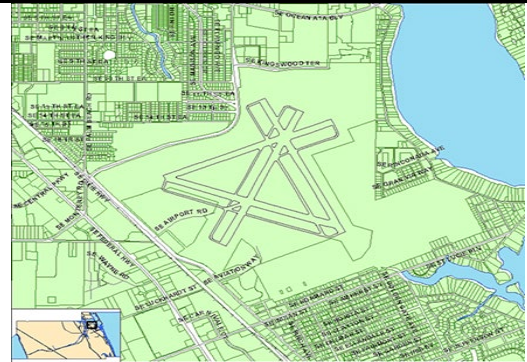
Category Non-Concurrency
Project Number 3202
Location Witham Field
District Countywide

Project Limits Witham Field

Related Projects None
Lead Dept/Division Airport
Year Project Initiated ongoing

Project Life Cycle _____ Years

Resilience Requirements ☐ 2040 Vulnerability ☐ 2070 Vulnerability ☐ 2100 Vulnerability



DESCRIPTION

FY23 Rehabilitation of Taxiway A (Const)
FY23 Rehabilitation of Runway 7-25 (CONST)
FY24 Rehabilitation of Taxiway C (Design & Const)
FY25 Run-up on Taxiway A (Design & Const)
FY25 Rehabilitation of Taxiway D (DESIGN & CONST)
FY26 Rehabilitation of Non-movement Areas Phase V (Design & Const)

BACKGROUND

Airport Administration and the Florida Department of Transportation regularly assess the condition of the Airport Pavement to create an Airport Pavement Condition Index. The condition of the pavement creates an order of priority in which airport pavements are rehabilitated. None of the proposed projects will lengthen or increase the operating abilities of the airport. ***MITL (Medium Intensity Taxiway Lights) **PDC (Pavement Density Calculation) ***MIRL (Medium Intensity Runway Lights)**

PROJECT ORIGINATION

Health/Safety Concerns

JUSTIFICATION

The airport is contractually obligated to operate the airport in accordance with Federal Aviation Administration and Florida Department of Transportation rules and regulations. The airport is also contractually obligated to operate the airport in a safe condition per the leases with private parties.

Expenditures	Total	To Date		Funded					Unfunded
				FY23	FY24	FY25	FY26	FY27	FY28-FY32
Design	668,500				171,000	212,500	100,000		185,000
Land	0								
Construction	13,876,940			7,860,440	1,539,000	1,912,500	900,000		1,665,000
Expenditure Total	14,545,440	0		7,860,440	1,710,000	2,125,000	1,000,000	0	1,850,000
Revenues	Total	To Date	Carryover						FY28-FY32
				FY23	FY24	FY25	FY26	FY27	
Airport Fees	1,898,772			561,772	342,000	425,000	200,000		370,000
Grants	12,646,668			7,298,668	1,368,000	1,700,000	800,000		1,480,000
Revenue Total	14,545,440	0	0	7,860,440	1,710,000	2,125,000	1,000,000	0	1,850,000

Total Unfunded (370,000)

OPERATING BUDGET IMPACT

Airport Administration will have to adjust operational budgets to maintain any enhancements acquired by these CIP projects.

TOTAL	DES	CONST	FAA	FDOT	LOC
\$ 6,735,440	\$ -	\$ 6,735,440	\$ 6,061,896	\$ 336,772	\$ 336,772
\$ 1,125,000	\$ -	\$ 1,125,000	\$ -	\$ 900,000	\$ 225,000
\$ 1,710,000	\$ 171,000	\$ 1,539,000	\$ -	\$ 1,368,000	\$ 342,000
\$ 500,000	\$ 50,000	\$ 450,000	\$ -	\$ 400,000	\$ 100,000
\$ 1,625,000	\$ 162,500	\$ 1,462,500	\$ -	\$ 1,300,000	\$ 325,000
\$ 1,000,000	\$ 100,000	\$ 900,000	\$ -	\$ 800,000	\$ 200,000
\$ 12,695,440	\$ 483,500	\$ 12,211,940	\$ 6,061,896	\$ 5,104,772	\$ 1,528,772

FY28	Unfunded Construct Airport Interconnect Rd. - Flying Fortress Extension	FDOT 80/20	1,850,000
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