MARTIN COUNTY ART IN PUBLIC PLACES
INVENTORY MAINTENANCE PROJECTION

	ARTWORK	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Annual New Budget	8,098.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Carryforward Ending Balance	8,098.00	1,110.00	2,710.00	1,410.00	1,385.00	5,835.00	3,835.00	5,415.00	7,415.00
1	Sailfish Splash Murals		240.00		2,025.00		7,000.00		3,000.00	3,000.00
2	Rio Benches (8) Racks (8)	Artist Maintains at no charge								
3	The Poet - Bronze	700.00			700.00			700.00		
4	House of Refuge Bronze Gate	700.00			700.00			700.00		
5	Ceramic Relief - Stuart Beach		2,230.00							
6	Photography (4)									
7	Southeast of Disorder									
8	Strike Force - Bronze	600.00			600.00			600.00		
9	Manatee Gateway	1,120.00		3,400.00				1,120.00		
10	Hobe Sound Beach		120.00	Refresh		300.00		300.00		300.00
11	Shell Game									
12	Avian Muse									
13	Halpatiokee Mosaics	3,868.00	240.00							
14	Stained Glass									
15	Oasis Mosaic Bench		120.00							
16	Magnify - Cummings Library	Artist Maintains at no charge					Cty. Maintains			
17	Gresko Sculptures (5)		450.00	2,900.00	1,000.00					
19	Serenity Mosaic Turtle					250.00				
20	Mosaic Lily Pond - Tuckahoe					250.00				
	Total Expense	**6,988.00**	**3,400.00**	**6,300.00**	**5,025.00**	**550.00**	**7,000.00**	**3,420.00**	**3,000.00**	**3,300.00**
	Ending Balance	1,110.00	2,710.00	1,410.00	1,385.00	5,835.00	3,835.00	5,415.00	7,415.00	9,115.00

*If loss or damage due to unforseen circumstances occurs, then maintenance cost will be impacted for that specific issue.

NEW ARTWORK / CAPITAL CONSTRUCTION

	ARTWORK	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Annual New Budget	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00
	Carryforward Ending Balance	66,866.00	44,294.50	63,066.50	57,306.52	71,806.52	86,306.52	100,806.52	115,306.52	129,806.52
1	Rio Roundabout									
2	Cummings Library	30,000.00								
3	Gresko Five Sculptures	3,000.00								
4	Eng/Installation/Signage	10,071.50	1,728.00	59.98	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
5	Pelicans			26,200.00						
6	Arts Fest Allocation	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
7	Martin Murals			10,000.00						
	Total Expense	**53,071.50**	**11,728.00**	**36,259.98**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**
	Ending Balance	44,294.50	63,066.50	57,306.52	71,806.52	86,306.52	100,806.52	115,306.52	129,806.52	144,306.52

OPERATING BUDGET	
Administration	**14,500.00**
OCD Staff Program Admin	10,000
FAPAP Membership	150
MCTV Contract	1000
Artwork Administration	3350