## **BEFORE THE BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA**

### **RESOLUTION NUMBER**

### RESOLUTION INCREASING THE SEASIDE CAFE FUND REVENUES AND APPROPRIATIONS

WHEREAS, The Parks and Recreation department has received revenues at Seaside Cafe in excess of the budgeted revenues

for Fiscal Year 2023; and

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat., and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

### **FUND**

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund REVENUES:	Organization	Account	Program	Activity		
1133	1207	34720	000		\$15,000.00	Parks and Recreation Fees
1133	1207	36900	000		\$335,000.00	Other Miscellaneous Revenues
TOTAL:					\$350,000.00	
APPROPRIATIONS:						
1133	1207	03410	572		\$250,000.00	Other Contractual Svs - Staffing
1133	1207	03404	572		\$20,000.00	Other Contractual Svs - Janitorial
1133	1207	05200	572		\$20,000.00	Operating Supplies
1133	1207	04301	572		\$10,000.00	Electricity
1133	1207	05199	572		\$10,000.00	Other Non-Capital Equipment
1133	1207	05210	572		\$40,000.00	Food
TOTAL:					\$350,000.00	

# **DULY PASSED AND ADOPTED THIS 6th DAY OF JUNE, 2023**

ATTEST:		BOARD OF COUNTY COMMISSIONERS	
		MARTIN COUNTY, FLORIDA	
Carolyn Timmann, Clerk of the Circ	uit Court and Comptroller	Edward V. Ciampi, Chairman	
		APPROVED AS TO FORM AND LEGAL SUFFICIENCY:	
6/6/2023	DEPT-1		
Agenda Date	Item Number	Sarah W. Woods, County Attorney	
Batch Number	Input Date		