BEFORE THE BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER

RESOLUTION INCREASING THE GENERAL FUND REVENUES AND APPROPRIATIONS

WHEREAS, The Parks and Recreation department has received revenues at Indian Riverside Park in excess of the budgeted

revenues for Fiscal Year 2023; and

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat., and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FUND

Batch Number

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
REVENUES:						
0001	1206	34720	000		\$53,000.00	Parks and Recreation Fees
0001	1206	34725	000		\$17,750.00	Parks and Rec Fees - Insurance
TOTAL:					\$70,750.00	
APPROPRIATIONS:						
0001	1206	03400	572		\$20,000.00	Contractual Services
0001	1206	03410	572		\$40,000.00	Other Contractual Svs - Staffing
0001	1206	04600	572		\$10,750.00	Repairs and Maintenance
TOTAL					670 750 00	
TOTAL:					\$70,750.00	

DULY PASSED AND ADOPTED THIS 6th DAY OF JUNE, 2023

TTEST:		BOARD OF COUNTY COMMISSIONERS	
		MARTIN COUNTY, FLORIDA	
Carolyn Timmann, Clerk of the Circu	it Court and Comptroller	Edward V. Ciampi, Chairman	
		APPROVED AS TO FORM AND LEGAL SUFFICIENCY:	
6/6/2023	DEPT-1		
Agenda Date	Item Number	Sarah W. Woods, County Attorney	

Input Date