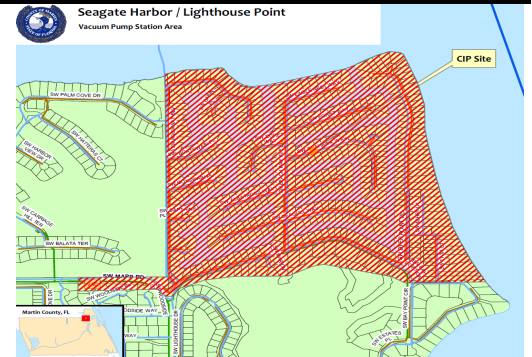


# Seagate Harbor Vacuum System Rehabilitation - Revised June 2023

Category Non-Concurrency  
CIP Rating Score 27  
Project Number 0842  
Location Palm City  
District 5

Project Limits Seagate Harbor / Lighthouse Point

Related Projects  
Lead Dept/Division Utilities  
Year Project Initiated Proposed during FY21 CIP Workshop



## DESCRIPTION

Rehabilitation of the existing Seagate Harbor / Lighthouse Point Vacuum Station and System. The system provides service to 447 parcels.

## BACKGROUND

The Seagate Harbor / Lighthouse Point Vacuum System (pump station and collection system) was put into service in 2004. The components of the system are over 16 years old and technology has improved over the past 16 years.

## PROJECT ORIGATION

Infrastructure Needs

## JUSTIFICATION

Reliability of the system is increased with the proactive maintenance and replacement of components within the system.

AFTER CHANGES:				Funded					Unfunded
Expenditures	Total	To Date		FY21	FY22	FY23	FY24	FY25	FY26-FY30
Construction	615,000	0		475,000		140,000			
Expenditure Total	615,000			475,000	0	140,000	0	0	0
Revenues	Total	To Date	Carryover	FY21	FY22	FY23	FY24	FY25	FY26-FY30
Utilities Fees	140,000					140,000			
Utilities R&R	475,000			475,000					
Revenue Total	615,000			475,000	0	140,000	0	0	0
Total Unfunded									0

## OPERATING BUDGET IMPACT

There will be a reduction in maintenance costs once the system is rehabilitated.

BEFORE CHANGES:				Funded					Unfunded
Expenditures	Total	To Date		FY21	FY22	FY23	FY24	FY25	FY26-FY30
Construction	475,000	0		475,000					
Expenditure Total	475,000			475,000	0	0	0	0	0
Revenues	Total	To Date	Carryover	FY21	FY22	FY23	FY24	FY25	FY26-FY30
Utilities R&R	475,000			475,000					
Revenue Total	475,000			475,000	0	0	0	0	0