

MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER

RESOLUTION INCREASING THE SAILFISH SANDS FUND REVENUES AND APPROPRIATIONS

WHEREAS, The Parks and Recreation department will be assuming the responsibility of operating the Sailfish Sands Golf Course hitting bays and restaurant operation; and

WHEREAS, A budget is required to be established to appropriate the estimated revenues and expenses in order to operate the facility; and

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat., and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FUND

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
REVENUES:						
4501	1214	36900	000	1253A	\$65,000.00	OTHER MISCELLANEOUS REVENUES (alcohol)
4501	1214	36900	000	1254	\$5,000.00	OTHER MISCELLANEOUS REVENUES (merchandise)
4501	1214	34720	000		\$225,000.00	PARKS AND RECREATION FEES (Hitting Bays)
4501	1214	36900	000	1252	\$300,000.00	OTHER MISCELLANEOUS REVENUES (Food)
4501	1214	36900	000	1253	\$60,000.00	OTHER MISCELLANEOUS REVENUES (Beverage)
TOTAL:					\$655,000.00	
APPROPRIATIONS:						
4501	1214	03400	572		\$4,000.00	OTHER CONTRACTUAL SERVICES
4501	1214	03410	572		\$250,000.00	OTHER CONTRACTUAL SVS - STAFFING
4501	1214	03404	572		\$5,000.00	OTHER CONTRACTUAL SVS - JANITORIAL
4501	1214	04104	572		\$265.00	COMMUNICATIONS~DATA / WIRELESS SVS
4501	1214	04200	572		\$200.00	FREIGHT AND POSTAGE
4501	1214	04300	572		\$2,000.00	UTILITY SERVICES
4501	1214	04301	572		\$18,000.00	ELECTRICITY
4501	1214	04303	572		\$2,000.00	WATER/SEWER SERVICES
4501	1214	04500	572		\$1,750.00	INSURANCE
4501	1214	04600	572		\$6,000.00	BUILDING REPAIR AND MAINTENANCE
4501	1214	04611	572		\$500.00	PRINTING AND BINDING
4501	1214	04700	572		\$10,000.00	PROMOTIONAL ACTIVITIES
4501	1214	04800	572		\$500.00	OTHER CURRENT CHARGES
4501	1214	04900	572		\$2,000.00	OFFICE SUPPLIES
4501	1214	05100	572		\$4,000.00	OTHER EQUIPMENT \$1000-\$4999.99
4501	1214	05179	572		\$4,000.00	OTHER NON-CAPITAL EQUIPMENT
4501	1214	05200	572		\$20,000.00	OPERATING SUPPLIES
4501	1214	05210	572		\$125,000.00	FOOD
4501	1214	05403	572		\$750.00	ONLINE DATABASE/SUBSCRIPTIONS
4501	1214	05211	572		\$2,250.00	SOFTWARE SERVICES
4501	1214	05220	572		\$25,000.00	ALCOHOL
4501	1214	05500	572		\$1,000.00	TRAINING
4501	1214	09902	572		\$170,785.00	BUDGET RESERVES FOR CAPITAL OUTLAY
TOTAL:					\$655,000.00	

DULY PASSED AND ADOPTED THIS 6th DAY OF JUNE, 2023

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Edward V. Ciampi, Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

6/6/2023

Agenda Date

Item Number

Sarah W. Woods, County Attorney

Batch Number

Input Date