

# Gomez Neighborhood Restoration

**Category** Non-concurrency  
**CIP Rating Score** 43  
**Project Number** 101764  
**Location** Hobe sound  
**District** Three

**Project Limits** Subdivisions and Locals Roads adjacent to Gomez Avenue from Bridge Road to north end.

**Related Projects**  
**Lead Dept/Division** Public Works/Capital Projects  
**Year Project Initiated** 2017



## DESCRIPTION

Infrastructure Reinvestment Program project includes the replacement of drainage structures, regrading of drainage swales, replacement of aging utilities owned by Martin County, pavement milling & resurfacing, and replacement of sidewalk & other ancillary items within the neighborhood. This project completes the neighborhood restoration of the Gomez Ave. corridor including the Hobe sound Estates, Hobe Sound Shores, Treasure Cove, and Windemere subdivisions.

## BACKGROUND

In FY 16 the Board appropriated \$5.4M in Ad Valorem and \$9M in Franchise Fees to reduce the infrastructure backlog. There are several areas of the neighborhood with a poor drainage health index and low pavement rating.

## PROJECT ORIGINATION

Infrastructure Needs

## JUSTIFICATION

Policy 14.1A.10 of the Comprehensive Growth Management Plan has requirements to "(1) identify projects that eliminate public hazards; and (2) repair, remodeling, renovation or replacement of obsolete or worn out facilities that contribute to achieving or maintaining standards for levels of service."

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	195,000	195,000							
Construction	2,761,000			2,761,000					
<b>Expenditure Total</b>	<b>2,956,000</b>	<b>195,000</b>	<b>0</b>	<b>2,761,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover						FY25-FY29
				FY20	FY21	FY22	FY23	FY24	
Ad Valorem	545,000	195,000		350,000					
FPL Franchise Fee	1,600,000			1,600,000					
Road MSTU	811,000			811,000					
<b>Revenue Total</b>	<b>2,956,000</b>	<b>195,000</b>	<b>0</b>	<b>2,761,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Unfunded 0**

## OPERATING BUDGET IMPACT

Maintenance costs during the first five years after drainage replacement, resurfacing and restriping will be minimal;

Drainage structures installed have a 50-100 year life cycle;

Resurfaced asphalt pavement will have a 25-30 year cycle at \$125,000/mile