

The Larry Massing Building modifications

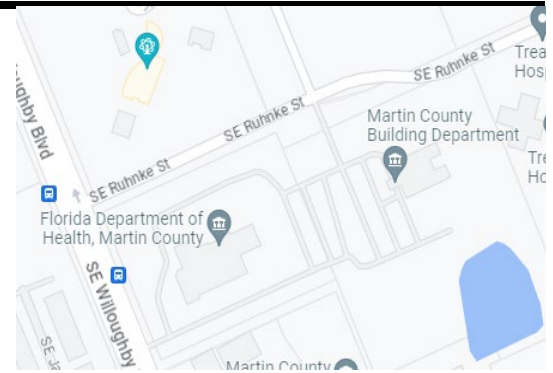
Category Non-concurrency
Project Number TBD
Location 900 Runhke Street
District 2

Project Limits 900 Ruhnke Street

Related Projects
Lead Dept/Division Building Department
Year Project Initiated 2023

Project Life Cycle 1 Years

Resilience Requirements ☐ 2040 Vulnerability ☐ 2070 Vulnerability ☐ 2100 Vulnerability



DESCRIPTION

Interior modifications which will address customer service, operational efficiency, basic security and training/conference room functionality. Programming for most efficient use of County assests/property and the future of the Building Department/Code Enforcement operations.

BACKGROUND

The Larry Massing Building, currently housing Building Department and Code Enforcement functions, was originally designed and constructed for Community Services/Veteran Services in 2005-2006. However, the facility was occupied by the Building Department and years later Code Enforcement was added. Modifications are required to address current functionality requirements and security that has been recently included in other areas of the County.

PROJECT ORIGINATION

Levels of Service/Comprehensive Plan Requirements

JUSTIFICATION

The building layout is in need of updating/renovating to accommodate: adequate restroom facilities for training/conference room (60-70 people), utilized by many outside orgnizations, by adding a second women's and men's restroom; current functions of code enforcement and plan review; add a secured public facing meeting room for Code Enforecement/Plan Review interaction; replace worn carpeting with LVT flooring; Architectural/Engineering Analysis for the best use of County assests/property and the planning of the future needs of the Department.

Expenditures	Total	To Date		Funded					Unfunded
				FY23	FY24	FY25	FY26	FY27	FY28-FY32
Design	59,000	0		59,000					
Construction	110,000	0		110,000					
Expenditure Total	169,000	0		169,000	0	0	0	0	0
Revenues	Total	To Date	Carryover	FY23	FY24	FY25	FY26	FY27	FY28-FY32
Building Fund	169,000		169,000						
Revenue Total	169,000	0	169,000	0	0	0	0	0	0

Total Unfunded 0

OPERATING BUDGET IMPACT

The requested funding is being moved from the Building Department reserves and will have no impact on the Operating Budget