

JV Reed Park

Category	Concurrency
CIP Rating Score	64
Project Number	TBD
Location	Hobe Sound
District	3
Project Limits	Athletic Fields, parking
Related Projects	None
Lead Dept/Division	Parks and Recreation



DESCRIPTION

This facility is in need of an individual park master plan to address concerns in amenities, layout, parking, repairs and trends within Parks and Recreation. This is an older park that is heavily used and needs upgraded. The recent expansion of the football field has resulted in increased usage, combined with baseball and other uses, parking availability has become an issue. The walkways, courts and fencing need addressed as well. A design charrette is required to begin the process of master planning the redevelopment of JV Reed Park and the surrounding area, as the Hobe Sound Civic Center and Zeus Park are both located nearby. The current tasks identified for this project include consulting and design fees, permitting, parking and pedestrian walkways, and other future improvements to be named in an individual park master plan document.

BACKGROUND

JV Reed Park is approximately 11.49 acres and is located at the intersection of SE Hurcules Ave. and SE Olympus St. in Hobe Sound. This entire park is considered "active acreage". This is a community park with three baseball fields, two batting cages, one football field, four tennis courts, a basketball court, two racket ball courts, two concession/restroom buildings and a small maintenance facility. This park is within the Hobe Sound CRA. Heavy use by youth athletic leagues is straining the facility and the available parking. The Hobe Sound Civic Center and Zeus Park are both in close proximity to JV Reed Park. Complaints have been recieved from some neighbors related to parking of the youth leagues activities.

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

This project is in line with Goal 1 – Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities, Objective 1.3 - Develop additional recreation opportunities, Objective 1.5 - Develop individual park master plans, Objective 1.8 - Upgrade convenience and customer service amenities to existing facilities 3.3 - Work with other service providers (Youth Sports Providers) to develop programs and services to meet demand and trends.

Expenditures	Total	To Date	To Date	Funded					Unfunded
				FY18	FY19	FY20	FY21	FY22	FY23-FY27
Construction	\$225,000			\$225,000					
Expenditure Total	\$225,000	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0
Revenues	Total	To Date	Carryover	FY18	FY19	FY20	FY21	FY22	FY23-FY27
Active Parkland Impact Fees	\$225,000			\$225,000					
Revenue Total	\$225,000	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0

Total Unfunded

\$0

OPERATING BUDGET IMPACT

None