BEFORE THE BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER

RESOLUTION INCREASING THE GENERAL FUND AND SAND DUNE CAFE REVENUES AND APPROPRIATIONS

WHEREAS, Martin County has exceeded its revenues for parks and recreation fees at Indian Riverside Park and Sand Dune Café;

and

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla. Stat., and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FUND

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION	
Fund	Organization	Account	Program	Activity			
REVENUES:							
0001	1206	34720	000		\$66,000.00	Park and Recreation Fees	
					• •		
1132	1207	36900	000		\$35,000.00	Other Miscellaneous Revenues	
TOTAL:					\$101,000.00		
APPROPRIATIONS:							
0001	1206	02400	F72		¢15 000 00	Marrian and Landaranian	
0001	1206	03409	572		\$15,000.00	Mowing and Landscaping	
0001	1206	03410	572		\$15,000.00	Other Contractual Services - Staffing	
0001	7080	09901	590		\$36,000.00	Budget Reserves for Contingencies	
1132	1207	03410	572		\$35,000.00	Other Contractual Services - Staffing	

TOTAL: \$101,000.00

DULY PASSED AND ADOPTED THIS 11th DAY OF SEPTEMBER, 2018

ATTEST:		BOARD OF COUNTY COMMISSIONERS		
		MARTIN COUNTY, FLORIDA		
Carolyn Timmann, Clerk of the Circuit Court and Comptroller		Edward V. Ciampi, Chairman		
		APPROVED AS TO FORM AND LEGAL SUFFICIENCY:		
September 11, 2018				
Agenda Date	Item Number	Sarah Woods, County Attorney		

Batch Number Input Date