

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION INCREASING THE SOLID WASTE FUND REVENUES AND APPROPRIATIONS

WHEREAS, In the first ten months of the fiscal year 2018, there has been a significant increase in the Solid Waste fees revenues as well as a corresponding increase in garbage processing costs due to a substantially higher tonnage of garbage received, and

WHEREAS, As a result of the increased garbage dumping activity, both the revenues and the solid waste processing costs will exceed the budget by \$1,320,000, and

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), Fla Stat, and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
REVENUES:						
4200	0000	34341	000		\$590,000.00	Garbage Revenue Class III
4200	0000	34341	000		\$480,000.00	Garbage Revenue Yard Trash
4200	0000	36100	000		\$250,000.00	Interest Earnings
TOTAL:					\$1,320,000.00	
APPROPRIATIONS:						
4200	3402	03400	534		\$780,000.00	Other Contractual Services - Transfer Station
4200	3404	03400	534		\$540,000.00	Other Contractual Services - C&D
TOTAL:					\$1,320,000.00	

DULY PASSED AND ADOPTED THIS __11TH__ DAY OF __SEPTEMBER__, 2018

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann
Clerk of the Circuit Court and Comptroller

Edward V. Ciampi
Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Agenda Date Item Number

Batch Number Input Date

Sarah Woods