

## Martin County Golf Course Restrooms

**Category**  
**CIP Rating Score**  
**Project Number**  
**Location**  
**District**

Concurrency  
 95  
 9913  
 Martin County Golf Course  
 2

**Project Limits**

Martin County Golf Course

**Related Projects**  
**Lead Dept/Division**

N/A  
 Parks and Recreation



### DESCRIPTION

The Parks and Recreation Department is recommending the construction of 3 restrooms on sewer that will be in line with the County's goal to move away from septic installations near water sources. The sewer system will also eliminate the high cost associated with pump outs and the difficulty to service them.

The cost estimate for 3 golf course restrooms utilizing an existing restroom design is as follows:

3 restrooms on septic: \$476,157 3  
 restrooms on sewer: \$574,022 (+\$97,865)

The available funding for 3 restrooms is as follows:

Unused funds from Golf Course CIP sheet in the amount of \$162,275,  
 Golf fees in the amount of \$220,000 and Fund balance in the amount of  
 \$93,882.00 septic or \$191,747.00 sewer.

### BACKGROUND

On June 13, 2017, the Board of County Commissioners unanimously directed the Parks and Recreation Department to return back with a cost estimate for the construction of restrooms for the Martin County Golf Course.

**PROJECT ORIGINATION** Infrastructure Needs

### JUSTIFICATION

This project is in line with Goal 1 – Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities. BOCC decision to close the building and the report by the National Golf Foundation have led to this assignment.

Expenditures	Total	To Date		Funded					Unfunded
				FY18	FY19	FY20	FY21	FY22	FY23-FY27
Design	\$15,000			\$15,000					
Construction	\$559,022			\$559,022					
<b>Expenditure Total</b>	<b>\$574,022</b>	<b>\$0</b>	<b>\$0</b>	<b>\$574,022</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Revenues	Total	To Date	Carryover						
				FY18	FY19	FY20	FY21	FY22	FY23-FY27
Golf Course Master Plan CIP sheet balance	\$162,275			\$162,275					
Golf Course Development Fund	\$220,000			\$220,000					
Ad Valorem	\$189,747			\$189,747					
<b>Revenue Total</b>	<b>\$572,022</b>	<b>\$0</b>	<b>\$0</b>	<b>\$572,022</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Unfunded</b>									<b>\$2,000</b>

### OPERATING BUDGET IMPACT

The golf course is currently setup as an enterprise fund under the County operation. It is anticipated that expenditures will need an ad valorem supplement until the course is stabilized.

## Langford Park

<b>Category</b>	Concurrency
<b>CIP Rating Score</b>	99
<b>Project Number</b>	2167
<b>Location</b>	Jensen Beach
<b>District</b>	1
<b>Project Limits</b>	Langford Park
<b>Related Projects</b>	None
<b>Lead Dept/Division</b>	Parks and Recreation



### DESCRIPTION

This facility is in need of an individual park master plan to address concerns in amenities, repairs and trends within Parks and Recreation. This park shows severe discoloring from irrigation water which shows a need to a new well. The walkways and fencing need addressed as well. There is a large need for restrooms and the skate park and reinvigorating the Log Cabin to address current trends. A design charrette is required to begin the process of master planning the redevelopment of Langford Park. The current tasks identified for this project include consulting and design fees, permitting, restroom fabrication, utility hook up, well location selection and drilling, and other future improvements as named in an individual park master plan document.

### BACKGROUND

Langford Park is approximately 22.67 acres and is located at the intersection of NE Dixie Hwy and NE Arch St. This entire park is considered "active acreage". This is a community park with four baseball fields, five tennis courts, a basketball court, four racket ball courts, a sand volleyball court, a playground, a concession stand, and a skate park (Pat Mark Rio-Jensen Skatepark) as well as a senior center, a community center (Vince Bocchino Community Center) and sheltered picnic areas with grills. This park is within the Rio CRA and improvements are needed based on the CRA Plan. TIF funds are pending approval from the Rio CRA. The Rio Civic Club has fundraised over \$29,000 to fund the addition of restrooms at the Pat Mark Rio-Jensen Skatepark.

### PROJECT ORIGATION

Infrastructure Needs

### JUSTIFICATION

This project is in line with Goal 1 – Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities, Objective 1.3 - Develop additional recreation opportunities, Objective 1.5 - Develop individual park master plans, Objective 1.7 - Continue to improve ADA accessibility at all facilities, Objective 1.8 - Upgrade convenience and customer service amenities to existing facilities, Goal 3 - Continue to Improve Program and Service Delivery, Objective 3.1 - Explore opportunities to increase recreational opportunities based on demand and trend, Objective 3.3 - Work with other service providers to develop programs and services to meet demand and trends.

Expenditures	Total	To Date	To Date	Funded					Unfunded
				FY18	FY19	FY20	FY21	FY22	FY23-FY27
Preliminary Master Plan	\$100,000								\$100,000
Construction - Skate Park Restroom	\$175,000			\$175,000					
Construction - Park	\$1,500,000								\$1,500,000
<b>Expenditure Total</b>	<b>\$1,775,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>
Revenues	Total	To Date	Carryover						FY23-FY27
				FY18	FY19	FY20	FY21	FY22	
Active Parkland Impact Fees	\$116,000			\$116,000					
Donation	\$29,000			\$29,000					
TIF	\$30,000			\$30,000					
<b>Revenue Total</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Unfunded</b>									<b>\$1,600,000</b>

### OPERATING BUDGET IMPACT

None

# CHSTAIN BEACH

## Parks/Fixed Asset Replacement(FARB)

Category Non-Concurrency  
CIP Rating Score 70  
Project Number 2142  
Location Countywide  
District Countywide

Project Limits Projects in all parks Countywide

Related Projects N/A  
Lead Dept/Division Parks and Recreation



### DESCRIPTION

The Fixed Asset Replacement Budget (FARB) is utilized to repair assets that have exceeded their projected life expectancy in 77 parks and over 1300 acres of property. The FY18 FARB program will include parks paving, sidewalk and boat ramp repair, which historically has not been a part of the Engineering or Parks budget. This project sheet also includes a fully funded (through park fees) FARB for Sailfish Splash Water Park in the amount of \$100,000/year. For FY18 Bed Tax has been assigned to the program to address Beach Maintenance issues (Restrooms, decks, dune crossovers, etc.)

### BACKGROUND

The Parks FARB has been funded every year for over 13 years. Numerous projects have been completed in these years that otherwise could not have been done. Sustained and enhanced public safety, leisure and recreational opportunities have resulted from this program.

### PROJECT ORIGINATION

Infrastructure Needs

### JUSTIFICATION

This project is in line with Goal 1 – Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities. The Parks & Recreation Department has over \$36 million worth of assets under its control. In 2015, an inventory was conducted during the Master Plan process \$4.8 million in needed repairs or replacements were identified. The funds provided through the FARB program are directed toward that backlog. The CIP program creates a funding source through the 10 year program to address the backlog.

Expenditures	Total	To Date		Funded					Unfunded
				FY18	FY19	FY20	FY21	FY22	FY23-FY27
Construction	\$22,350,000			\$2,200,000	\$1,950,000	\$2,050,000	\$2,150,000	\$2,250,000	\$11,750,000
<b>Expenditure Total</b>	<b>\$22,350,000</b>			<b>\$2,200,000</b>	<b>\$1,950,000</b>	<b>\$2,050,000</b>	<b>\$2,150,000</b>	<b>\$2,250,000</b>	<b>\$11,750,000</b>
Revenues	Total	To Date	Carryover	FY18	FY19	FY20	FY21	FY22	FY23-FY27
Ad Valorem	\$18,850,000			\$1,850,000	\$1,600,000	\$1,700,000	\$1,800,000	\$1,900,000	\$10,000,000
Bed Tax (Beach Maint)	\$2,500,000			\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Park Fees (Waterpark)	\$1,000,000			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
<b>Revenue Total</b>	<b>\$22,350,000</b>			<b>\$2,200,000</b>	<b>\$1,950,000</b>	<b>\$2,050,000</b>	<b>\$2,150,000</b>	<b>\$2,250,000</b>	<b>\$11,750,000</b>

**Total Unfunded \$0**

### OPERATING BUDGET IMPACT

FARBs are used to plan and budget for known and unplanned replacement of components that extend the useful life and retain usable condition of facilities and systems and are not normally contained in the annual operating budget.