Vista Salerno Neighborhood Restoration

Category   Non-concurrency
CIP Rating Score 43
Project Number   101736
Location   Stuart
District   Four

Project Limits   Vista Salerno Subdivision

Related Projects
Lead Dept/Division   Engineering/Capital Projects
Year Project Initiated 2013

DESCRIPTION

#19 Ranked Infrastructure Reinvestment Program project includes complete restoration of neighborhood roadway and drainage infrastructure. This project completes the neighborhood restoration of the Vista Salerno subdivision. Neighborhood restoration scope includes the replacement of drainage structures, regrading of drainage swales, pavement milling & resurfacing, and replacement of other ancillary items within the neighborhood. This project will be coordinated with the Martin County Utilities & Solid Waste Department septic to sewer program.

BACKGROUND

In FY 16 the Board appropriated $5.4M in Ad Valorem and $9M in Franchise Fees to catch up with the backlog. There are several areas of the neighborhood with a poor drainage health index and low pavement rating.

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

Policy 14.1A.10 of the Comprehensive Growth Management Plan has requirements to "(1) identify projects that eliminate public hazards; and (2) repair, remodeling, renovation or replacement of obsolete or worn out facilities that contribute to achieving or maintaining standards for levels of service."

				Funded					Unfunded
Expenditures	**Total**	**To Date**		**FY18**	**FY19**	**FY20**	**FY21**	**FY22**	**FY23-FY27**
Design	0								
Construction	848,000			848,000					
Expenditure Total	**848,000**	**0**	**0**	**848,000**	**0**	**0**	**0**	**0**	**0**
Revenues	**Total**	**To Date**	**Carryover**	**FY18**	**FY19**	**FY20**	**FY21**	**FY22**	**FY23-FY27**
FPL Franchise Fee	848,000		772,000	76,000					
Revenue Total	**848,000**	**0**	**772,000**	**76,000**	**0**	**0**	**0**	**0**	**0**

Total Unfunded   **0**

OPERATING BUDGET IMPACT

Maintenance costs during the first three years after resurfacing and restriping will be minimal. Annual maintenance costs for routine repairs is estimated at $2,000.00.