

Banner Lake/Pettway Neighborhood Restoration Projects

Category Non-Concurrency
CIP Rating Score 34
Project Number 394
Location Hobe Sound Community Redevelopment Agency
District 3

Project Limits Lantana and Florida to US1 via Neptune and Mars Streets, Pettway Street from US 1 to Dixie

Related Projects

Lead Dept/Division Office of Community Development
Year Project Initiated 2017



DESCRIPTION

Update of infrastructure, including sidewalks, intersection modifications, traffic calming, and streetlights.

BACKGROUND

In December 2014, Community Redevelopment Agency in coordination with Engineering completed installation of permanent bike racks near the Banner Lake Club and crosswalks and sidewalks at Lantana and Date Street. In February 2015, the Banner Lake Club hosted community meetings to gather input from residents and set priorities. On April 15, 2017 the Banner Lake Club board member presented the issues and safety concerns in the neighborhood. The Community Redevelopment Agency in coordination with Engineering and Field Operations did an assessment of the area and identified a list of items that could start right away and within budget. This project will tie the various improvements together to provide a real neighborhood restoration.

PROJECT

Community Redevelopment Agency Plans

ORIGINATION

JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

								Unfunded
Expenditures	Total	To Date		FY19	FY20	FY21	FY22	FY23-FY27
Design	0							
Land	0							
Construction	100,000			100,000				
Expenditure Total	100,000	0	0	100,000	0	0	0	0
Revenues	Total	To Date	Carryover	FY19	FY20	FY21	FY22	FY23-FY27
TIF	100,000		100,000					
	0							
Revenue Total	100,000	0	100,000		0	0	0	0

Total Unfunded 0

OPERATING BUDGET IMPACT

None

REVISION

Banner Lake/Pettway Neighborhood Restoration Projects

Category Non-Concurrency
CIP Rating Score 34
Project Number 394
Location Hobe Sound Community Redevelopment Agency
District 3

Project Limits Pettway and Banner Lake
Neighborhoods

Related Projects
Lead Dept/Division Office of Community Development
Year Project Initiated 2017



DESCRIPTION

Update of infrastructure, including sidewalks, intersection modifications, traffic calming, and streetlights.

BACKGROUND

In 2017, Banner Lake received traffic calming, crosswalks, additional lighting, bike racks, sidewalks and a new fire hydrant in their community. The Pettway Community will also receive traffic calming measures (crosswalks, speed table and roadway). Community residents have specifically asked for these neighborhood improvements to their communities for safety - pedestrian, fire, vehicular and bicyclists.

PROJECT ORIGATION

Community Redevelopment Agency Plans

JUSTIFICATION

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								Unfunded
Expenditures	Total	To Date		FY19	FY20	FY21	FY22	FY23-FY27
Construction	155,000			155,000				
Expenditure Total	155,000	0	0	155,000	0	0	0	0
Revenues	Total	To Date	Carryover	FY19	FY20	FY21	FY22	FY23-FY27
TIF	155,000		155,000					
Revenue Total	155,000	0	155,000	0	0	0	0	0

Total Unfunded

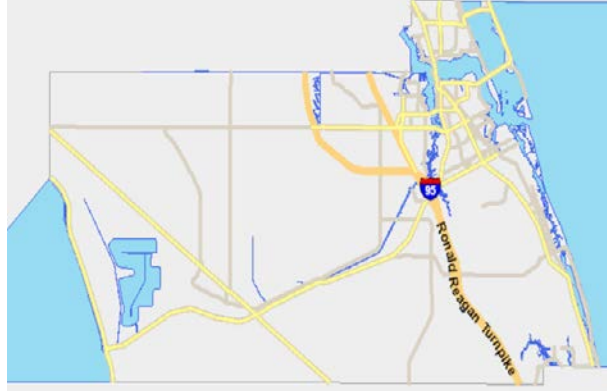
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OPERATING BUDGET IMPACT

None

Community Redevelopment Agency Code Updates

Category Non-Concurrency
Capital Improvement Plan Number 45
Project Number
Location Countywide
District 1, 2, 3, 4, 5
Project Limits Each CRA's geographic boundary
Related Projects
Lead Dept/Division Office of Community Development
Year Project Initiated 2017



DESCRIPTION

Professional services to 1) complete a public infrastructure assessment and work program for each Community Redevelopment Agency; 2) adopt a new set of Land Development Regulations (LDRs) for each Community Redevelopment Agency; and 3) identify exact comprehensive plan changes that will remove impediments to the redevelopment of Community Redevelopment Agencies.

BACKGROUND

Martin County Community Redevelopment Agencies have excellent and well done plans and visions. No additional advantage is gained by updating plans. This project attempts to resolve the land development and zoning code issues which are hindering redevelopment of the Community Redevelopment Agency areas. Community Engagement is also part of this plan. Healthy and robust redevelopment of Community Redevelopment Areas will help further the county goals and objectives like: increased tax base; reduced sprawl outside of the USB; encourage use of transit; provide for a range of housing and building types; improve efficiencies and connectivity; better respond to our growing market of Millennials and Boomers and increase livability for our Seniors.

PROJECT ORIGATION

Community Redevelopment Agency Plans

JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY19	FY20	FY21	FY22	FY23	FY24-FY28
Design	216,344			216,344					
Land	0								
Construction	0								
Expenditure Total	216,344	0	0	216,344	0	0	0	0	0
Revenues	Total	To Date	Carryover	Funded					Unfunded
				FY19	FY20	FY21	FY22	FY23	FY24-FY28
TIF - Hobe Sound	30,000			30,000					
TIF - Jensen Beach	19,822			19,822					
TIF - Port Salerno	30,000			30,000					
TIF - Golden Gate	30,000			30,000					
TIF - Old Palm City	30,000			30,000					
TIF - Indiantown	46,522			46,522					
TIF - Rio	30,000			30,000					
Revenue Total	216,344	0	0	216,344	0	0	0	0	0

Total Unfunded 0

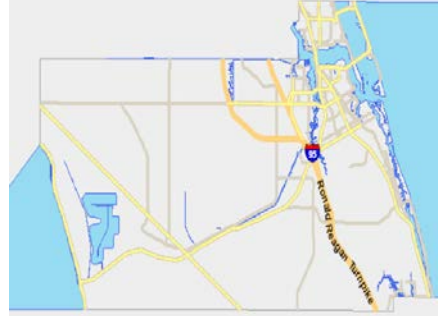
OPERATING BUDGET IMPACT

No impact

REVISION

Community Redevelopment Agency Code Updates

Category Non-Concurrency
Capital Improvement PI 45
Project Number
Location Countywide
District 1, 2, 3, 4, 5
Project Limits
Related Projects
Lead Dept/Division Office of Community Development
Year Project Initiated 2017



DESCRIPTION

Professional services to adopt a new set of Land Development Regulations (LDRs) for each Community Redevelopment Agency; and identify comprehensive plan changes that will remove impediments to the redevelopment of Community Redevelopment Agencies.

BACKGROUND

Martin County Community Redevelopment Agencies have excellent and well done plans and visions. No additional advantage is gained by updating plans. This project attempts to resolve the land development and zoning code issues which are hindering redevelopment of the Community Redevelopment Agency areas. Community Engagement is also part of this plan. Healthy and robust redevelopment of Community Redevelopment Agencies will help further the county goals and objectives like: increased tax base; reduced sprawl outside of the USB; encourage use of transit; provide for a range of housing and building types; improve efficiencies and connectivity; better respond to our growing market of Millennials and Boomers and increase livability for our Seniors.

PROJECT ORIGATION

Community Redevelopment Agency Plans

JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

				Funded					Unfunded
Expenditures	Total	To Date		FY19	FY20	FY21	FY22	FY23	FY24-FY28
Design	667,000			368,000	299,000				
Expenditure Total	667,000	0	0	368,000	299,000	0	0	0	0
Revenues	Total	To Date	Carryover	FY19	FY20	FY21	FY22	FY23	FY24-FY28
TIF - Hobe Sound	115,000		85,000	30,000					
TIF - Jensen Beach	92,000			92,000					
TIF - Port Salerno	115,000		21,428	30,000	63,572				
TIF - Golden Gate	115,000		25,720	30,000	59,280				
TIF - Old Palm City	115,000		85,000	30,000					
TIF - Rio	115,000		85,000	30,000					
Revenue Total	667,000	0	302,148	242,000	122,852	0	0	0	0

Total Unfunded 0

OPERATING BUDGET IMPACT

No impact

REVISION

Mapp Road Town Center

Category Non-Concurrency
CIP Rating Score 48
Palm City CRA17

District 5
Location Old Palm City Community Redevelopment Agency
Project Limits Mapp Road from Martin Hwy. to Martin Downs Blvd.

Related Projects
Lead Dept/Division Office of Community Development
Year Project Initiated 2015



DESCRIPTION

The project incorporates stormwater design elements which integrate with Public Works' Mapp Rd. flood control project, as well as on street parking, landscaping, irrigation, wide sidewalks, roadway improvements, lighting, concrete and paver areas. The design and construction of two green spaces, the Skelton Pond STA parcel and the new STA area near the MC Firehouse on Mapp Road to include passive park amenities, trails, etc. will be included as an Option in the project bid package.

BACKGROUND

Conceptual improvements for Mapp Road are illustrated in the 2003 Old Palm City Redevelopment Plan. The vision was of a true, pedestrian friendly, town center. The Old Palm City Neighborhood Advisory Committee has continued to prioritize this project to promote the economic development of the corridor.

PROJECT ORIGINATION

Community Redevelopment Agency Plans

JUSTIFICATION

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Expenditures	Total	To Date		Funded					Unfund Y24-FY2
				FY19	FY20	FY21	FY22	FY23	
Design	200,000			200,000					
Land	0								
Construction	3,600,000			3,600,000					
Expenditure Total	3,800,000	0	0	3,800,000	0	0	0	0	0
Revenues	Total	To Date	Carryover						Y24-FY2
				FY19	FY20	FY21	FY22	FY23	
TIF - Old Palm City	2,094,624		1,800,000	294,624					
Debt Service	1,705,376		1,705,376						
Revenue Total	3,800,000	0	3,505,376	294,624	0	0	0	0	0
Total Unfunded									0

OPERATING BUDGET IMPACT

Stormwater, sidewalks and landscaping maintained by Engineering. Debt repayment over a 10 year period.