

## Exhibit 2

### Station 33: Heritage Ridge Site

Item	Unit Measure	Unit Cost	Quantity	Extended Cost
Building Construction	Square Feet	\$ 235	13,250	\$ 3,113,750
Site Work	Acre	180,000	2.2	396,000
Fixtures, Furnishings, and Equipment	Each	221,500	1	221,500
Communications	Each	115,000	1	115,000
Security/Access Control	Each	40,000	1	40,000
Security Cameras	Each	30,000	1	30,000
Landscaping & Irrigation	Each	85,000	1	85,000
Sewerage Lift Station (Type B)	Each	100,000	1	100,000
Fire Alarm	Each	30,000	1	30,000
Fueling System	Each	60,000	1	60,000
60 KW Generator	Each	60,000	1	60,000
Kitchen Hood Fire Suppression	Each	15,000	1	15,000
Traffic Signalization (connection)	Each	60,000	1	60,000
Golf Range Netting	LF	90	250	22,500
Permit Fees	Each	44,500	1	44,500
Capital Facilities Charges (SMRU)	Allowance	50,000	1	50,000
Impact Fees	1000sf	2,242	13.25	29,707

Sub-Total: 4,472,957

Construction Cost: 4,348,750

Design		7.5% of Construction Cost	1	326,156
Public Art		1% of Construction Cost	1	43,488

Sub-Total: 369,644

Project Cost: 4,842,600

Contingency Expenses		12.5% Overall Project Cost	1	605,325
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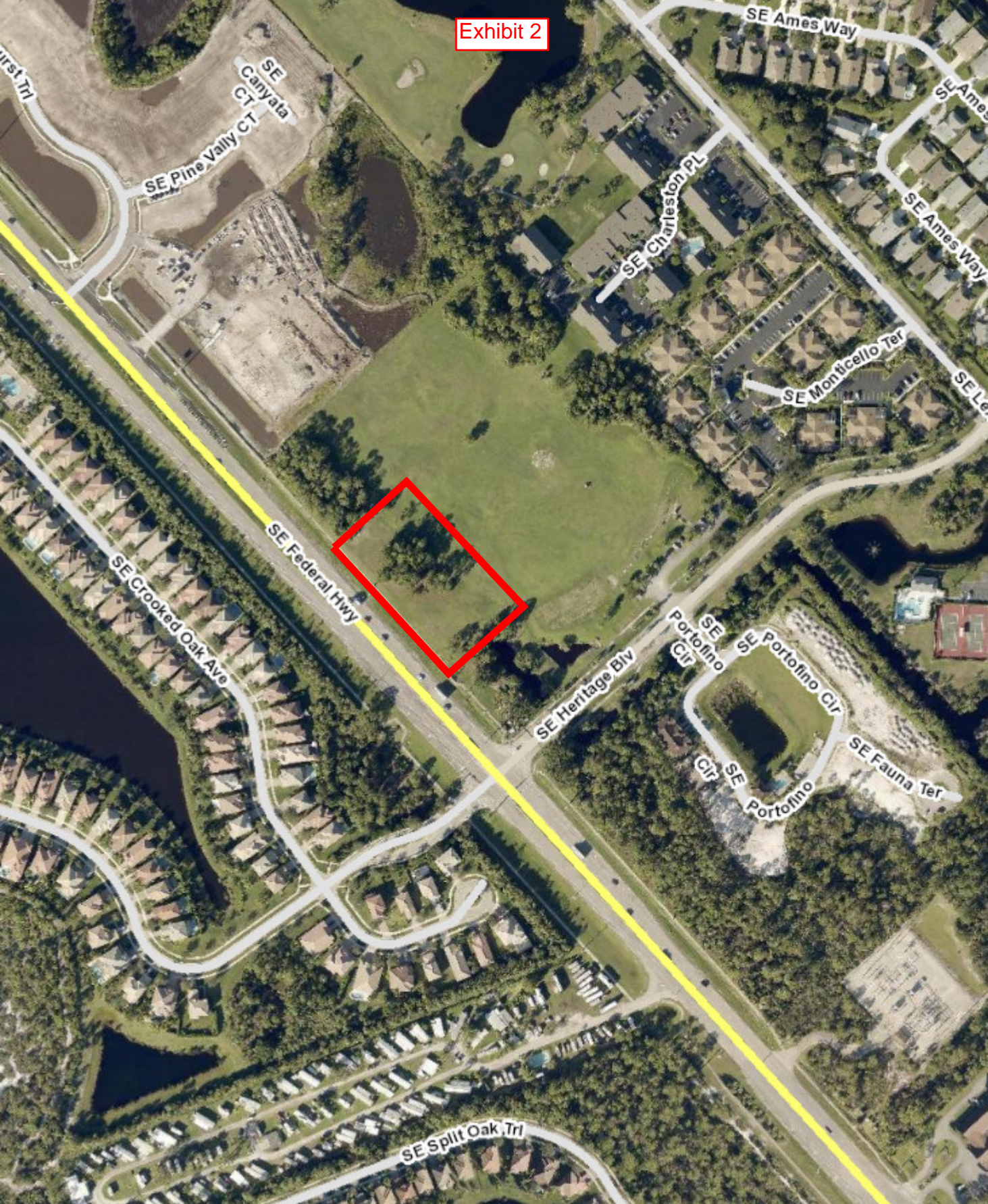
Project Grand Total: \$ 5,447,925

#### Notes:

Rolling stock/fire rescue apparatus costs are not included.



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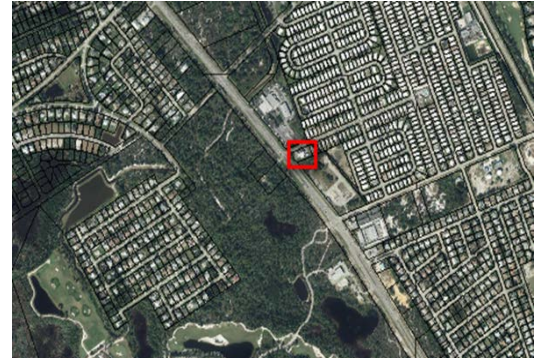




Category Non-concurrency  
 CIP Rating Score 58  
 Project Number 7038  
 Location Hobe Sound  
 District 3

**Project Limits**

Related Projects N/A  
 Lead Dept/Division FRD/GSD  
 Year Project Initiated 2017

**DESCRIPTION**

Relocation and construction of Fire Station 33 in the Seabranh/Ridgeway corridor. The existing location is not adequate to accommodate needed upgrades to the existing building. The General Services Department recommended relocation and new building construction as opposed to renovating the existing structure. The County has conducted an analysis of all County-owned real estate which resulted in a confirmation of that recommendation. The structure will be built to a 50 year life expectancy standard.

**BACKGROUND**

The Ridgeway Fire Station #33 project first appeared in the FY07 CIP as a major renovation to be completed in FY15/16 for design/construction. In FY08, the project was moved for completion in FY14/15 and remained there until FY10 when it was pushed back to FY15/16. In FY11 the project was pushed back to FY16/17 with a plan to begin collecting impact fees in FY12. In FY12 the project was pushed back to FY20/21 with impact fees beginning collections in FY12. In FY13 the project was pushed back to FY21/22 and moved up to FY19/20 in FY14. In FY15 due to rapidly deteriorating conditions, the project was moved forward to FY16 for design and construction beginning in FY17. Finally in FY16 the project was pushed back to FY17 for design and construction.

**PROJECT ORIGATION**

Health/Safety Concerns

**JUSTIFICATION**

As a result of the county real estate analysis conducted in 2015, it was determined that the existing station footprint would not be adequate to accommodate the needed upgrades to the kitchen, interior space, living quarters, and bay area.

Expenditures	Total	To Date		Funded					Unfunded
				FY19	FY20	FY21	FY22	FY23	FY24-FY28
Public Art	44,000			44,000					
Design	330,000			330,000					
Construction	5,204,000				5,204,000				
Equipment	222,000				222,000				
Expenditure Total	5,800,000	0	0	374,000	5,426,000	0	0	0	0
Revenues	Total	To Date	Carryover	FY19	FY20	FY21	FY22	FY23	FY24-FY28
Debt Service	5,575,000			5,575,000					
Impact Fee	225,000		225,000						
Revenue Total	5,800,000	0	225,000	5,575,000	0	0	0	0	0
Total Unfunded									0

**OPERATING BUDGET IMPACT**

Estimated annual building maintenance cost: \$9,000