

## Exhibit 3

### Station 36: Revised Estimate

Item	Unit Measure	Unit Cost	Quantity	Extended Cost
Building Construction	Square Feet	\$ 235	4,000	\$ 940,000
Renovation/Hardening	Square Feet	\$ 100	4,000	\$ 400,000
Site Work	Acre	180,000	1.2	216,000
Fixtures, Furnishings, and Equipment	Each	221,500	1	221,500
Communications	Each	115,000	1	115,000
Security/Access Control	Each	40,000	1	40,000
Security Cameras	Each	30,000	1	30,000
Landscaping & Irrigation	Each	45,000	1	45,000
Fire Alarm	Each	30,000	1	30,000
Fueling System	Each	60,000	1	60,000
Kitchen Hood Fire Suppression	Each	15,000	1	15,000
Temporary Housing	Each	100,000	1	100,000
Permit Fees	Each	30,000	1	30,000

Sub-Total: 2,242,500

Construction Cost: 2,112,500

Design		7.5% of Construction Cost	1	158,438
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Sub-Total: 158,438

Project Cost: 2,400,938

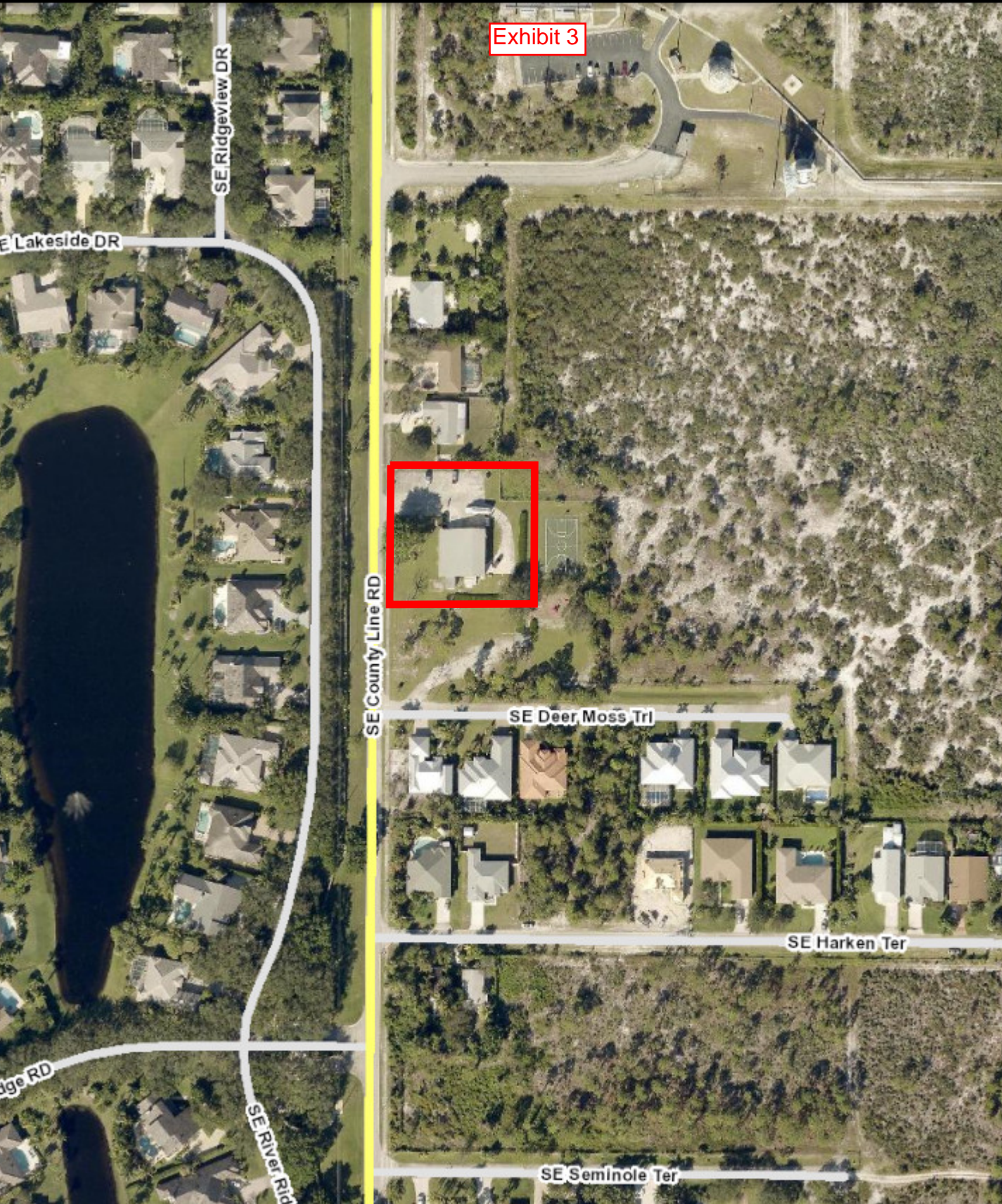
Contingency Expenses		12.5% Overall Project Cost	1	300,117
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Project Grand Total: \$ 2,701,055

#### Notes:

Rolling stock/fire rescue apparatus costs are not included.

Exhibit 3



SE Ridgeview DR

SE Lakeside DR

SE County Line RD

SE Deer Moss Trl

SE Harken Ter

SE Seminole Ter

SE River Rd

SE Ridge RD



## Fire Rescue/Countyline Fire Station #36

**Category** Non-concurrency  
**CIP Rating Score** 28  
**Project Number** 7043  
**Location** Countyline Road  
**District** Countywide

### Project Limits

**Related Projects** N/A  
**Lead Dept/Division** FRD/GSD



PLACE MAP HERE



### DESCRIPTION

Major renovation of existing station to include the addition of a new two bay truck storage area and complete remodel of existing station space. The renovation will bring the structure to the 50 year expected life standard.

### BACKGROUND

The renovation project for Countyline Fire Station #36 was first introduced in the FY16 CIP with construction to begin in FY17 at an estimated cost of \$500,000. After preliminary designs were completed, the cost estimate had to be increased to \$900,000.

### PROJECT ORIGINATION

Health/Safety Concerns

### JUSTIFICATION

The facility is in need of improvements to the bay area, interior space, and hardening to bring the structure to a 50 year expected life. There is no storage in the current layout for personal protective equipment other than in the bay area where it is consistently exposed to diesel exhaust fumes. A conceptual plan is already complete for this project.

				Funded					Unfunded
Expenditures	Total	To Date		FY19	FY20	FY21	FY22	FY23	FY24-FY28
Design	160,000			160,000					
Construction	2,840,000				2,840,000				
<b>Expenditure Total</b>	<b>3,000,000</b>	<b>0</b>		<b>160,000</b>	<b>2,840,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover	FY19	FY20	FY21	FY22	FY23	FY24-FY28
Ad Valorem	141,000		141,000						
Fire MSTU	790,000		790,000						
Debt Service	2,069,000			2,069,000					
<b>Revenue Total</b>	<b>3,000,000</b>	<b>0</b>	<b>931,000</b>	<b>2,069,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Unfunded**

**0**

### OPERATING BUDGET IMPACT

Estimated annual building maintenance cost: \$9,000

Estimated annual operating cost including gas/electric/water utilities, waste removal, landscape maintenance: \$21,180