

Exhibit 4

Station 18 Britt Road

Item	Unit Measure	Unit Cost	Quantity	Extended Cost
Building Construction	Square Feet	\$ 235	11,750	\$ 2,761,250
Site Work	Acre	180,000	1.5	270,000
Fixtures, Furnishings, and Equipment	Each	221,500	1	221,500
Communications	Each	115,000	1	115,000
Security/Access Control	Each	40,000	1	40,000
Security Cameras	Each	30,000	1	30,000
Landscaping & Irrigation	Each	85,000	1	85,000
Sewerage Lift Station (Type B)	Each	100,000	1	100,000
Fire Alarm	Each	30,000	1	30,000
Fueling System	Each	60,000	1	60,000
60 KW Generator	Each	60,000	1	60,000
Kitchen Hood Fire Suppression	Each	15,000	1	15,000
Traffic Signalization	Each	-	1	-
Invasive Exotic Vegetation Removal	Acre	1,500	0.75	1,125
Permit Fees	Each	44,500	1	44,500
Capital Facilities Charges	N/A			-
Impact Fees	N/A			-

Sub-Total: 3,833,375

Construction Cost: 3,788,875

Design		7.5% of Construction Cost	1	284,166
Public Art		1% of Construction Cost	1	37,889

Sub-Total: 322,054

Project Cost: 4,155,429

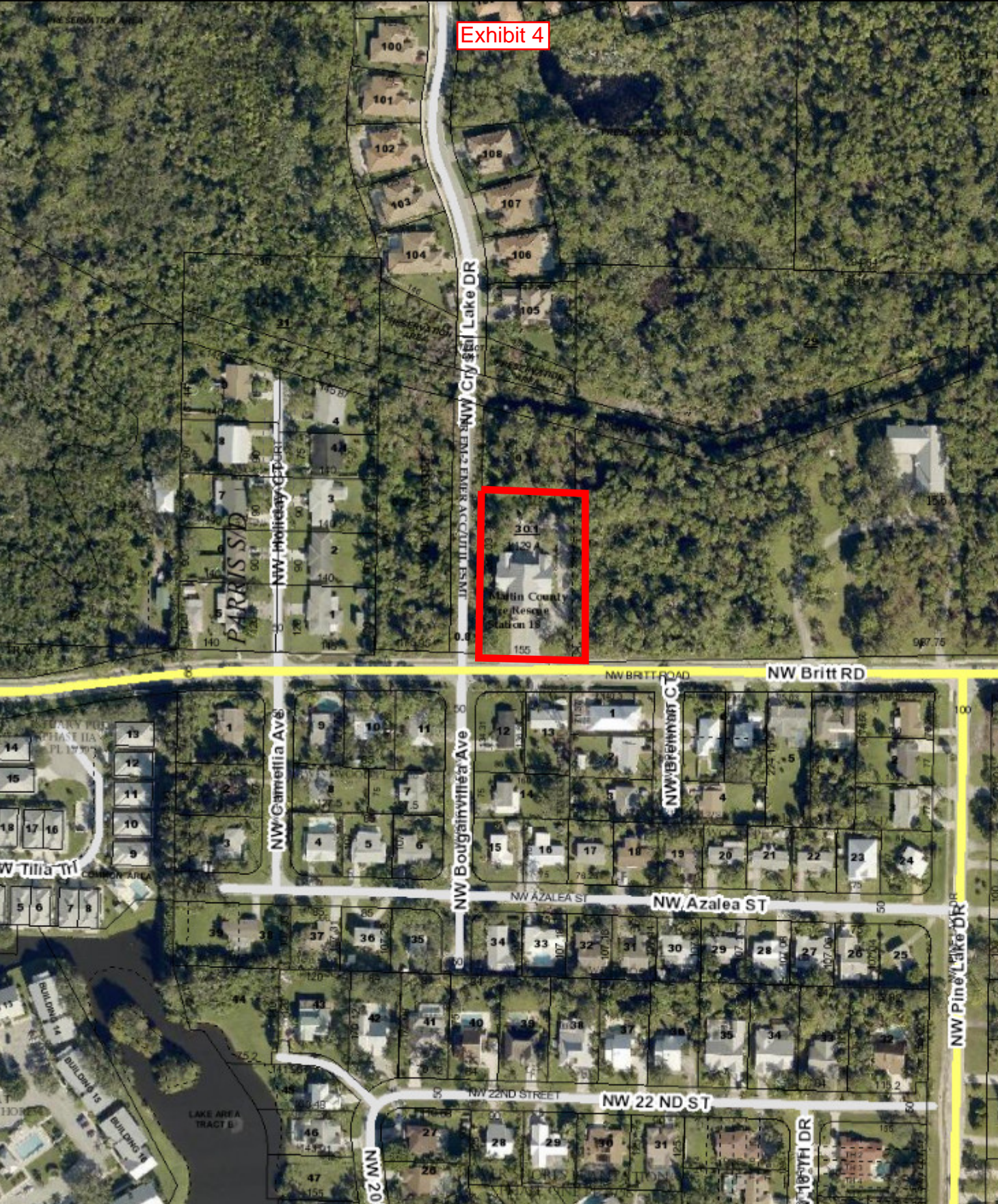
Contingency Expenses		12.5% Overall Project Cost	1	519,429
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Project Grand Total: \$ 4,674,858

Notes:

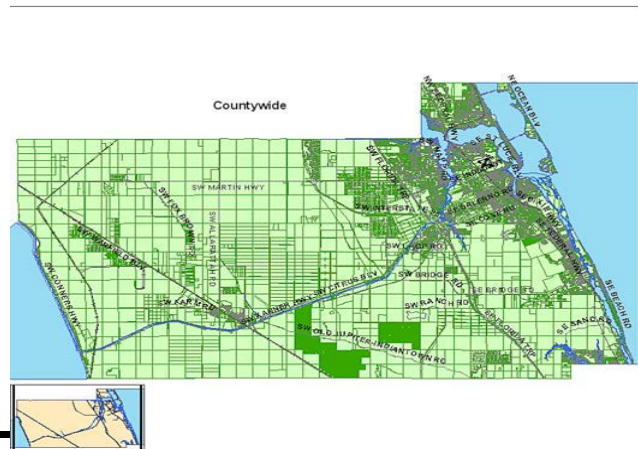
Rolling stock/fire rescue apparatus costs are not included.

Exhibit 4



Fire Rescue/Britt Road Fire Station #18

Category	Non-concurrency
CIP Rating Score	52
Project Number	TBD
Location	Jensen Beach
District	1
Project Limits	Fire Station #18/Britt Road
Related Projects	N/A
Lead Dept/Division	FRD/GSD
Year Project Initiated	2018

**DESCRIPTION**

Replacement or major renovation of existing fire station. The structure will be built to a 50 year life expectancy standard and current hurricane occupancy wind-load standards.

BACKGROUND

This facility was identified in the 2015 real estate analysis as needing to be renovated or replaced. The existing living quarters are not conducive to 24 hour daily commercial use and the equipment storage areas need to be upgraded. During emergency activations for hurricanes, the station personnel are relocated either to a local shelter or another fire station.

PROJECT ORIGATION

Health/Safety Concerns

JUSTIFICATION

As a result of the county real estate analysis conducted in 2015, it was determined that the station was in need of replacement or major renovation. During major storm activations, station personnel are required to evacuate the facility as it doesn't meet wind-load standards for occupancy.

Expenditures	Total	To Date		Funded					Unfunded
				FY19	FY20	FY21	FY22	FY23	FY23-FY27
Design	290,000			290,000					
Construction	4,448,000				4,448,000				
Public Art	40,000			40,000					
Equipment	222,000				222,000				
Expenditure Total	5,000,000		0	330,000	4,670,000	0	0		0
Revenues	Total	To Date	Carryover	FY19	FY20	FY21	FY22		FY23-FY27
Debt Service	5,000,000	0	0	5,000,000					
Revenue Total	5,000,000		0	5,000,000	0	0	0		0

Total Unfunded

0

OPERATING BUDGET IMPACT

Estimated annual building maintenance cost: \$9,000