

Exhibit 4

Station 18 Britt Road

| Item | Unit Measure | Unit Cost | Quantity | Extended Cost |
|--------------------------------------|--------------|-----------|----------|---------------|
| Building Construction | Square Feet | \$ 235 | 11,750 | \$ 2,761,250 |
| Site Work | Acre | 180,000 | 1.5 | 270,000 |
| Fixtures, Furnishings, and Equipment | Each | 221,500 | 1 | 221,500 |
| Communications | Each | 115,000 | 1 | 115,000 |
| Security/Access Control | Each | 40,000 | 1 | 40,000 |
| Security Cameras | Each | 30,000 | 1 | 30,000 |
| Landscaping & Irrigation | Each | 85,000 | 1 | 85,000 |
| Sewerage Lift Station (Type B) | Each | 100,000 | 1 | 100,000 |
| Fire Alarm | Each | 30,000 | 1 | 30,000 |
| Fueling System | Each | 60,000 | 1 | 60,000 |
| 60 KW Generator | Each | 60,000 | 1 | 60,000 |
| Kitchen Hood Fire Suppression | Each | 15,000 | 1 | 15,000 |
| Traffic Signalization | Each | - | 1 | - |
| Invasive Exotic Vegetation Removal | Acre | 1,500 | 0.75 | 1,125 |
| Permit Fees | Each | 44,500 | 1 | 44,500 |
| Capital Facilities Charges | N/A | | | - |
| Impact Fees | N/A | | | - |

Sub-Total: 3,833,375

Construction Cost: 3,788,875

| | | | | |
|------------|--|---------------------------|---|---------|
| Design | | 7.5% of Construction Cost | 1 | 284,166 |
| Public Art | | 1% of Construction Cost | 1 | 37,889 |

Sub-Total: 322,054

Project Cost: 4,155,429

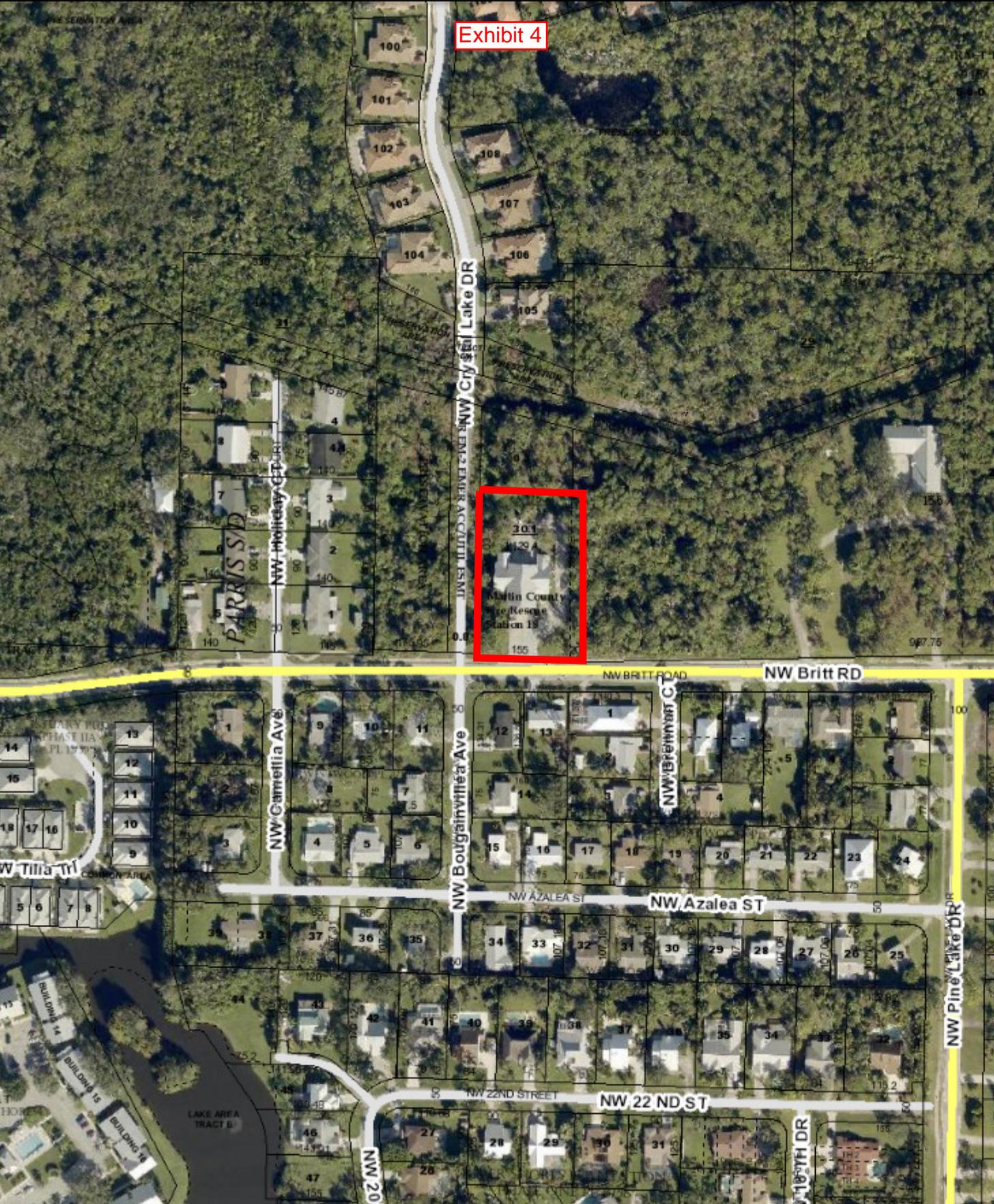
| | | | | |
|----------------------|--|----------------------------|---|---------|
| Contingency Expenses | | 12.5% Overall Project Cost | 1 | 519,429 |
|----------------------|--|----------------------------|---|---------|

Project Grand Total: \$ 4,674,858

Notes:

Rolling stock/fire rescue apparatus costs are not included.

Exhibit 4



301
129
Martin County
Fire Rescue
Station 15

Fire Rescue/Britt Road Fire Station #18

Category Non-concurrency
CIP Rating Score 52
Project Number TBD
Location Jensen Beach
District 1

Project Limits Fire Station #18/Britt Road

Related Projects N/A
Lead Dept/Division FRD/GSD
Year Project Initiated 2018



DESCRIPTION

Replacement or major renovation of existing fire station. The structure will be built to a 50 year life expectancy standard and current hurricane occupancy wind-load standards.

BACKGROUND

This facility was identified in the 2015 real estate analysis as needing to be renovated or replaced. The existing living quarters are not conducive to 24 hour daily commercial use and the equipment storage areas need to be upgraded. During emergency activations for hurricanes, the station personnel are relocated either to a local shelter or another fire station.

PROJECT ORIGINATION

Health/Safety Concerns

JUSTIFICATION

As a result of the county real estate analysis conducted in 2015, it was determined that the station was in need of replacement or major renovation. During major storm activations, station personnel are required to evacuate the facility as it doesn't meet wind-load standards for occupancy.

| Expenditures | Total | To Date | | Funded | | | | | Unfunded |
|--------------------------|------------------|---------|-----------|------------------|------------------|----------|----------|------|-----------|
| | | | | FY19 | FY20 | FY21 | FY22 | FY23 | FY23-FY27 |
| Design | 290,000 | | | 290,000 | | | | | |
| Construction | 4,448,000 | | | | 4,448,000 | | | | |
| Public Art | 40,000 | | | 40,000 | | | | | |
| Equipment | 222,000 | | | | 222,000 | | | | |
| Expenditure Total | 5,000,000 | | 0 | 330,000 | 4,670,000 | 0 | 0 | | 0 |
| Revenues | Total | To Date | Carryover | FY19 | FY20 | FY21 | FY22 | | FY23-FY27 |
| Debt Service | 5,000,000 | 0 | 0 | 5,000,000 | | | | | |
| Revenue Total | 5,000,000 | | 0 | 5,000,000 | 0 | 0 | 0 | | 0 |

Total Unfunded 0

OPERATING BUDGET IMPACT

Estimated annual building maintenance cost: \$9,000