

# Exhibit 1

## Station 14: River Cove Site

Item	Unit Measure	Unit Cost	Quantity	Extended Cost
Building Construction	Square Feet	\$ 235	11,750	\$ 2,761,250
Foundation	Each	\$ 200,000	1	\$ 200,000
Site Work	Acre	180,000	1.7	306,000
Entrance Drive Add Culvert	Each	80,000	1	80,000
Fixtures, Furnishings, and Equipment	Each	221,500	1	221,500
Communications	Each	115,000	1	115,000
Security/Access Control	Each	40,000	1	40,000
Security Cameras	Each	30,000	1	30,000
Landscaping & Irrigation	Each	85,000	1	85,000
Sewerage Lift Station (Type B)	Each	100,000	1	100,000
Fire Alarm	Each	30,000	1	30,000
Fueling System	Each	60,000	1	60,000
60 KW Generator	Each	60,000	1	60,000
Kitchen Hood Fire Suppression	Each	15,000	1	15,000
Traffic Signalization	Each	400,000	1	400,000
Permit Fees	Each	45,000	1	45,000
Building Demolition	Square Feet	12	6000	72,000

Sub-Total: 4,620,750

Construction Cost: 4,503,750

Design		7.5% of Construction Cost	1	337,781
Public Art		1% of Construction Cost	1	45,038

Sub-Total: 382,819

Project Cost: 5,003,569

Contingency Expenses		12.5% Overall Project Cost	1	625,446
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Project Grand Total: \$ 5,629,015

### Notes:

Rolling stock/fire rescue apparatus costs are not included.



Exhibit 1





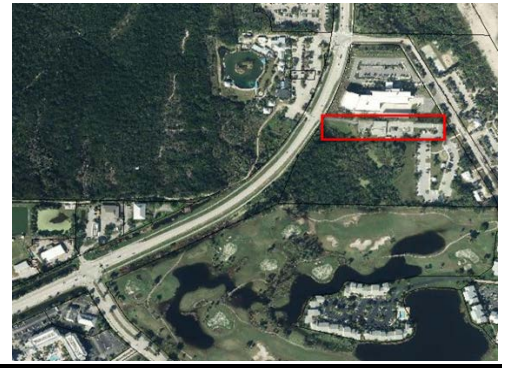
# Fire Rescue/Hutchinson Island Fire Station #14

Revised 2/12/19

Category Non-concurrency  
CIP Rating Score 58  
Project Number 7044  
Location Hutchinson Island  
District 1

## Project Limits

Related Projects N/A  
Lead Dept/Division FRD/GSD  
Year Project Initiated 2017



## DESCRIPTION

Replacement of the existing structure and potential relocation of fire station to County-owned property that will not affect response area. The structure will be built to a 50 year life expectancy standard.

## BACKGROUND

Due to rapidly declining conditions to the structure and electrical framework, the Hutchinson Island Fire Station #14 project first appeared in the FY16 CIP with design scheduled for FY20 and construction in FY21. After the General Services Department's review of the findings from the real estate study conducted in 2015, it was determined that the project needed to be moved forward for immediate funding discussion.

## PROJECT ORIGINATION

Health/Safety Concerns

## JUSTIFICATION

The location of the facility has accelerated the deterioration of the structure and associated equipment and apparatus. In addition, as is common with the older fire stations, there is no storage for personal protective equipment other than in the bay area where it is consistently exposed to diesel exhaust fumes.

Expenditures	Total	To Date		Funded					Unfunded
				FY19	FY20	FY21	FY22	FY23	FY24-FY28
Public Art	45,038			45,038					
Design	338,000			338,000					
Construction	5,294,962				5,294,962				
Equipment	222,000				222,000				
Expenditure Total	5,900,000	0	0	383,038	5,516,962	0	0	0	0
Revenues	Total	To Date	Carryover						FY24-FY28
				FY19	FY20	FY21	FY22	FY23	
Impact Fees	420,000		420,000						
Debt Service	5,480,000			5,480,000					
Revenue Total	5,900,000	0	0	5,480,000	0	0	0	0	0
Total Unfunded									0

## OPERATING BUDGET IMPACT

Estimated annual building maintenance cost: \$9,000